



City of Denton

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Meeting Agenda Mobility Committee

Wednesday, November 19, 2025

10:00 AM

Council Work Session Room

After determining that a quorum is present, the Mobility Committee of the City of Denton, Texas will convene in a Regular Meeting on Wednesday, November 19, 2025 at 10:00 a.m. in the Council Work Session Room at City Hall, 215 E. McKinney Street, Denton, Texas at which the following items will be considered:

1. CITIZEN COMMENTS ON AGENDA ITEMS

This section of the agenda allows citizens to speak on any individual consideration item on the agenda. Individuals are only able to comment one time per agenda item. Each speaker will be given a total of three (3) minutes per agenda item. A Request to Speak Card must be completed and returned to the Staff Liaison before the Committee considers the item.

2. ITEMS FOR INDIVIDUAL CONSIDERATION

- A. [MC25-054](#) Consider approval of the minutes of September 24, 2025.

Attachments: [Exhibit 1 - Minutes](#)

- B. [MC25-055](#) Receive a report, and hold a discussion, and approve the 2026 Mobility Committee meeting schedule.

[Estimated Presentation Time: 5 minutes]

Attachments: [Exhibit 1 - Agenda Information Sheet Schedule](#)

[Exhibit 2 - 2026 Meeting Schedule](#)

[Exhibit 3 - Ordinance 19-2865](#)

- C. [MC25-056](#) Receive a report and hold a discussion regarding the Mobility Plan Bootcamp - Part 2.1 to introduce and share the information on different elements of the Mobility Plan.

[Estimated Presentation Time: 30 minutes]

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

[Exhibit 2 - Presentation](#)

- D. [MC25-059](#) Staff Memorandum
Growing the Bike Bus Program Follow Up
Quarterly Construction and TRiP Report

Attachments: [Exhibit 1 - Staff Memorandum](#)

[Exhibit 2 - Quarterly Construction Report Schedule](#)

[Exhibit 3 - DCTA TRiP Funding Project Status Report](#)

- E. [MC25-061](#) Receive a report, hold a discussion, and give staff direction regarding future meeting topics.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)
 [Exhibit 2 - Future Items Matrix](#)

3. CONCLUDING ITEMS

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Mobility Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutory recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

CERTIFICATE

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on November 13, 2025, in advance of the three (3) business day posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST TWO (2) BUSINESS DAYS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



City of Denton
MINUTES
MOBILITY COMMITTEE MEETING
OF THE DENTON CITY COUNCIL

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

Wednesday, October 22, 2025

10:00 AM

City Council Chambers

After determining that a quorum was present, the Mobility Committee of the City of Denton, Texas convened in a Regular Meeting on Wednesday, October 22, 2025, at 10:00 AM in the City Council Work Session Room, 215 E. McKinney St., Denton, Texas.

Committee Members: Chair, Council Member Byrd, Vice-Chair, Council Member Beck, Council Member Holland, Lauren Penn, and Jane Zygiel participated in the meeting.

REGULAR MEETING

1. Public Comment Section

No citizens requested to speak.

2. Individual Consideration

A. MC25-049 Consider approval of the minutes of September 24, 2025.

Council Member Holland motioned to approve the minutes as presented; seconded by Vice-Chair, Council Member Beck; motion carried.

Ayes: (5) Chair, Council Member Byrd, Vice-Chair, Council Member Beck, Council Member Holland, Lauren Penn and Jane Zygiel.

Nays: (0)

B. MC25-050 Receive a report and hold a discussion regarding the City of Denton Transportation/Mobility Project Status Report.

John Polster, shared updates regarding the City of Denton Transportation/Mobility Project Status Report, and discussion followed. No direction was provided as the item was for informational purposes only.

C. MC25-051 Receive a report and hold a discussion regarding the Mobility Plan Bootcamp – Part 2 to introduce and share the information on different elements of the Mobility Plan.

Dr. Farhan Butt, shared updates regarding the Mobility Plan Bootcamp – Part 2, and discussion followed. No direction was provided as the item was for informational purposes only.

D. MC25-052 Staff Memorandum

1. Evers Street Parking Follow-Up
2. Bike Funds Project Criteria
3. Sidewalk Heat Intensity
4. TIRZ Public/Private Partnerships

E. MC25-053 Receive a report, hold a discussion, and give staff direction regarding future meeting topics.

Vice-Chair, Council Member Beck motioned to approve the minutes as presented; seconded by Council Member Holland; motion carried.

Ayes: (5) Chair, Council Member Byrd, Vice-Chair, Council Member Beck, Council Member Holland, Lauren Penn, and Jane Zygiel.

Nays: (0)

CONCLUDING ITEMS

Future Items to Bring Forward:

1. Citywide Parking Study
2. Growing the Bike Bus Programs
3. Sidepath Work Plan Update
4. Bike Funds Project Criteria
5. Sidewalk Heat Intensity
6. Mobility Plan Introduction
7. Cost to Ride GoZone
8. Transit 2.0
9. Development Code Update
10. 2026 Mobility Committee Schedule
11. Priority Locations for Bollards Public/Private
12. CIP Community Outreach
13. Design Criteria Manual
14. Quarterly Construction and TRiP Report
15. Quarterly Transportation/Mobility Project Status Report
16. Semiannual Transportation Services Report
17. Annual Total Lane Miles

A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Public Utilities Board or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting AND Under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

Adjournment: 11:36 AM

APPROVED

Council Member Byrd
Chair

Jazmyn Robles
Management Analyst

Approved on: _____



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
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AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects
DCM: Cassey Ogden
DATE: November 19, 2025

SUBJECT

Receive a report, hold a discussion, and approve the 2026 Mobility Committee meeting schedule.

BACKGROUND

Ordinance 19-2865 was adopted by City Council on January 28, 2020 requiring Boards, Commissions, and Committees to adopt a regular meeting schedule each year. Staff has prepared a 2026 meeting schedule. The proposed calendar generally places Mobility Committee meetings on the last Wednesday of the month, with the exceptions of November and December.

Because it is understood that the start time and meeting location can vary based on room availability, that information is not included in the proposed schedule. If, at any point in time, a meeting cannot or will not be held, a cancellation notice will be duly posted in coordination with the City Secretary's Office. If a meeting is canceled, it might be rescheduled to another date.

EXHIBITS

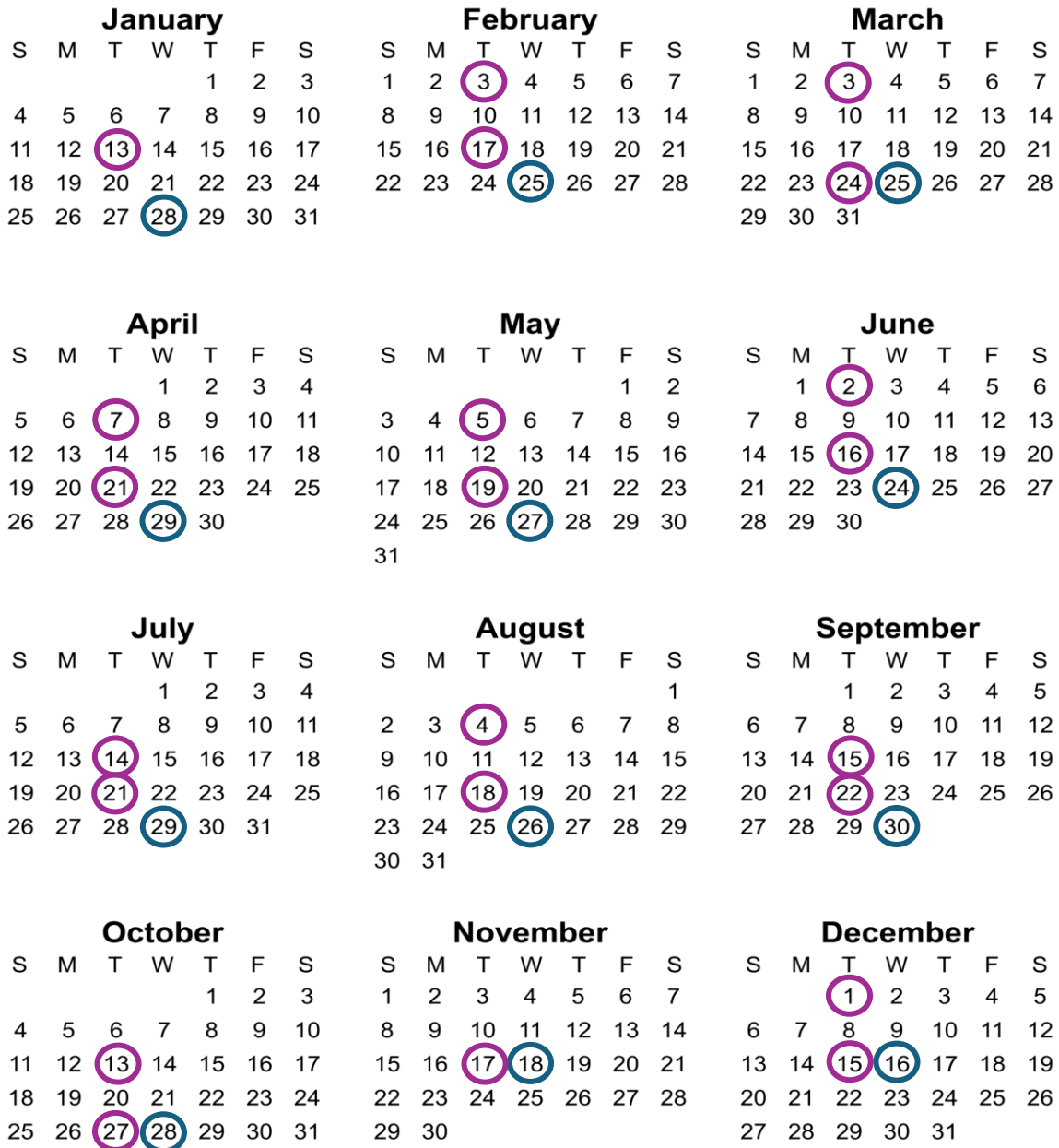
Exhibit 1 – Agenda Information Sheet
Exhibit 2 – 2026 Meeting Schedule
Exhibit 3 – Ordinance 19-2865

Respectfully submitted:
Seth Garcia, PMP
Director of Capital Projects

Mobility Committee

Meetings will take place at 10:00am beginning January 28, 2026.

2026



*Note that due to the holidays, November and December's meeting dates are not on the last Wednesday of the month.

-  Mobility Committee Meeting
-  City Council Meeting

ORDINANCE NO. 19-2865

AN ORDINANCE OF THE CITY OF DENTON AMENDING THE CITY OF DENTON CODE OF ORDINANCES (CODE) SECTION 2-29 (CITY COUNCIL RULES OF PROCEDURE) SUBSECTION (H) (CREATION OF COMMITTEES, BOARDS, AND COMMISSIONS) REQUIRING BOARDS, COMMISSIONS, AND COMMITTEES TO ESTABLISH A REGULAR MEETING SCHEDULE; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Denton creates various boards, commissions, and committees to participate in the City's governmental process, and give input on topics of community importance; and

WHEREAS, the City Council recognizes that board, commission, and committee membership is a significant time commitment for Denton residents; and

WHEREAS, the City Council desires to help members of boards, commissions, and committees better understand the time commitment and meeting schedule of their respective seat by requiring the adoption of regular meeting schedules annually; and

WHEREAS, Denton City Council meetings are conducted in accordance with the Council Rules of Procedure set forth in Section 2-29 of the Denton City Code of Ordinances; NOW THEREFORE,

THE COUNCIL OF THE CITY OF DENTON HEREBY ORDAINS:

SECTION 1. That Section 2-29 (h) of the Denton Code of Ordinances, known as the Denton City Council Rules of Procedure, is hereby amended to read as follows:

(h) *Creation of committees, boards and commissions.*

(1) *Council committees:* The council may, by resolution and as the need arises, authorize the appointment of council committees. Any committee so created shall cease to exist when abolished by resolution of the council. Council committees shall comply with the Texas Open Meetings Act.

(2) *Citizen boards, commissions, and committees:* The council may create other citizen boards, commissions, and committees to assist in the conduct of the operation of the city government with such duties as the council may specify not inconsistent with the City Charter or Code. Creation of such boards, commissions, and committees and memberships and selection of members shall be by council resolution if not otherwise specified by the City Charter or Code. Any board, commission, or committee so created shall cease to exist when abolished by a resolution approved by the council. No committee so appointed shall have powers other than advisory to the council or to the city manager, except as otherwise specified by the Charter or Code. All citizen boards, commissions, and committees shall comply with the procedural requirements of the Texas Open Meetings Act. Any reference in this article to "citizen boards, commissions,

and committees" includes citizen task forces and citizen ad hoc boards, commissions, and committees unless otherwise indicated herein.

(3) *Appointments:*

- a. Individual city council members making nominations for members to citizen boards, commissions, and committees will consider interested persons on a citywide basis.
- b. The city council will make an effort to be inclusive of all segments of the community in the board, commission, and committee appointment process. City council members will consider ethnicity, gender, socio-economic levels, and other factors to ensure a diverse representation of Denton citizens.
- c. The city council will take into consideration an individual's qualifications, willingness to serve, and application information in selecting nominations for membership to each board, commission, and committee.
- d. In an effort to ensure maximum citizen participation, city council members will continue the general practice of nominating new citizens to replace board members who have served three (3) consecutive terms on the same board per the provisions of Denton Code of Ordinances, section 2-65. This provision does not apply to citizen task forces and citizen ad hoc committees.
- e. Each city council member will be responsible for making nominations for board, committee, and commission places assigned to him or her, which shall correspond to the city council member's place. Individual city council members will make nominations to the full city council for the governing body's approval or disapproval.

(4) *Rules of procedure:*

- a. All board, commission, and committee members, including citizen board, commission, and committee members, shall comply with the provisions of article II of chapter 2 of the Code of Ordinances. All board, commission and committee members, including citizen board, commission, and committee members, shall be provided a copy of these rules of procedure and a copy of the City of Denton Handbook for Boards, Commissions and Committees, which shall govern operational procedures of all boards, commissions and committees, including citizen boards, commissions, and committees. All boards, commissions, and committees, including citizen boards, commissions and committees, shall comply with these rules as to the preparation of minutes of meetings, and such minutes shall be prepared in accordance with the policies and procedures of the city secretary.
- b. All citizen board, commission, and committee members shall comply with the procedural requirements of the V.T.C.A., Texas Government Code Chapter 551, also known as the "Texas Open Meetings Act" as they appear now or may be amended in the future. Notice of all meetings shall be posted in compliance with the Texas Open Meetings Act and minutes and records will be maintained in accordance with requirements of the city secretary's office. Each citizen board, commission, and committee member shall be provided a copy of the Texas Open Meetings Act. Penalty provisions of the Texas Open Meetings Act shall only

apply to citizen boards, commissions, and committees with rule making or quasi-judicial power, as set forth in the Texas Open Meetings Act and as interpreted by Texas Courts.

c. Unless otherwise provided by law, each board, commission, or committee, shall adopt a regular meeting schedule by no later than the body's first meeting of the calendar year. All regular meeting schedules shall be sent to the City Secretary's Office for official record keeping purposes upon adoption. Regular meeting schedules should include all planned meetings the body intends to have during the calendar year.

SECTION 2. The provisions of this Ordinance are severable, and the invalidity of any phrase, clause, or part of the Ordinance shall not affect the validity or effectiveness of the remainder of the Ordinance.

SECTION 3. This ordinance shall become effective immediately upon its passage and approval.

The motion to approve this ordinance was made by PAUL MELTZER and seconded by KEELY BRIGGS, the ordinance was passed and approved by the following vote [6 - 0]:

	Aye	Nay	Abstain	Absent
Chris Watts, Mayor:	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Gerard Hudspeth, District 1:	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Keely Briggs, District 2:	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
Jesse Davis, District 3:	<u>✓</u>	<u> </u>	<u> </u>	<u> </u>
John Ryan, District 4:	<u> </u>	<u> </u>	<u> </u>	<u>✓</u>

Deb Armintor, At Large Place 5:

✓ _____

Paul Meltzer, At Large Place 6:

✓ _____

PASSED AND APPROVED this the 28th day of January, 2020.

Chris Watts
CHRIS WATTS, MAYOR

ATTEST:
ROSA RIOS, CITY SECRETARY

BY:

Rosa Rios

APPROVED AS TO LEGAL FORM:
AARON LEAL, CITY ATTORNEY

BY:

Aaron Leal





City of Denton

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AGENDA INFORMATION SHEET

DEPARTMENT: Development Services

DCM: Cassey Ogden

DATE: November 19, 2025

SUBJECT

Receive a report and hold a discussion regarding the Mobility Plan Bootcamp – Part 2.1 to introduce and share the information on different elements of the Mobility Plan.

BACKGROUND

In response to Council Members' inquiries regarding the implementation of several elements of the Mobility Plan as a short-term mitigation strategy, staff will provide an overview of the Mobility Plan and its various components in five sessions. This item covers Part 2.1 – Thoroughfare Plan of the Mobility Plan Bootcamp. The objective is to align Citywide Transportation implementations with Mobility Plan priorities.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 – Presentation

Respectfully submitted:

Farhan Butt, Ph.D., P.E., M. ASCE

Deputy Director, Transportation Services Division

Prepared by:

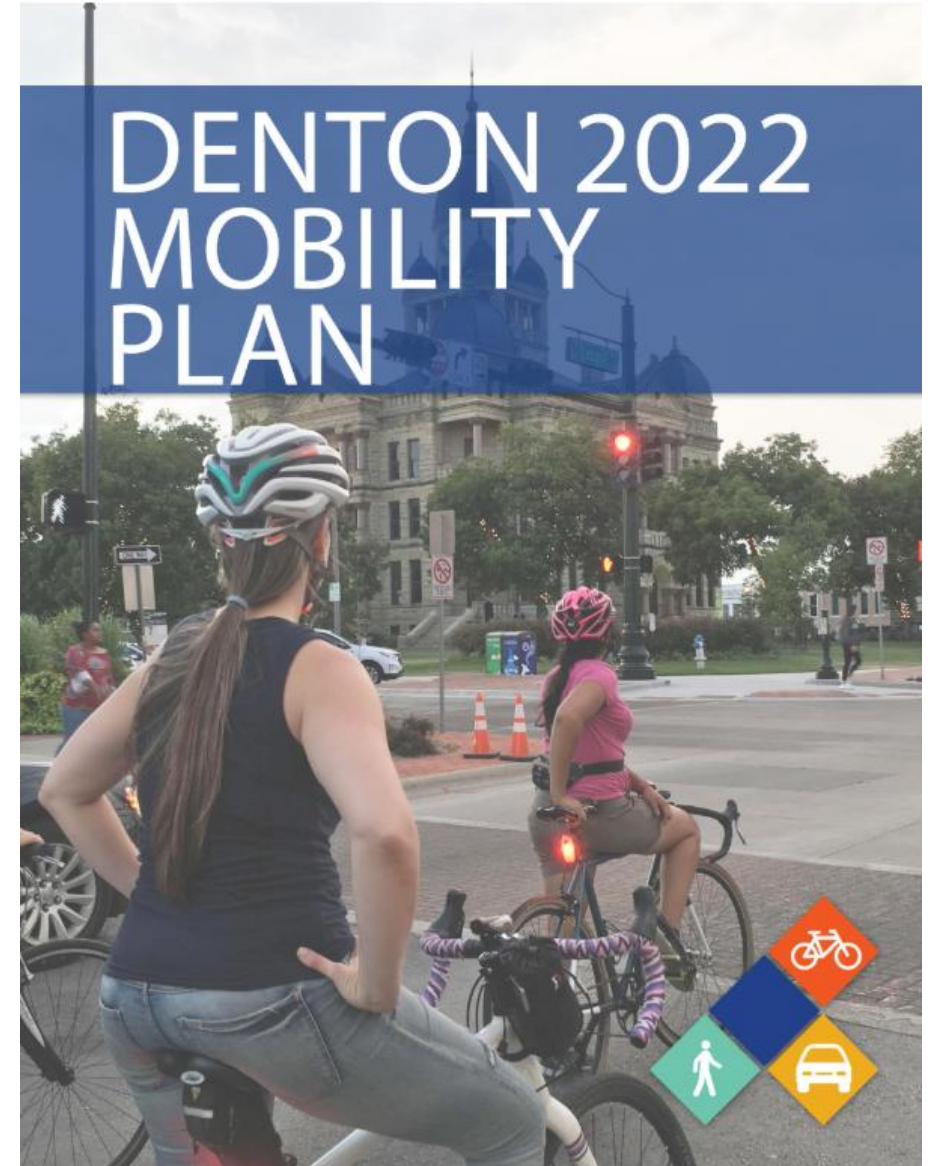
Sahar Esfandyari, Ph.D., AICP

Senior Transportation Planner

Mobility Plan boot camp

PART
2.1

Farhan Butt, Ph.D., P.E., M. ASCE
Transportation Services Division



Boot Camp Program



Will be covered today

Denton Comprehensive Plan – Mobility Component Goals

GOAL M-1

Safe and Efficient Mobility

Provide for the safe, efficient movement of motor vehicles, bicycles, and pedestrians in a sustainable way that complements Denton’s planned growth strategy

GOAL M-3

Non-Motorized Mobility

Create a transportation network that allows residents to walk, bicycle, and use other forms of non-motorized transportation for exercise, recreation, and daily commutes.

GOAL M-2

Enhance Economy

Enhance Denton’s economy by supporting the city’s freight network

GOAL M-4

Public Transit Emphasis

Create an environment where transit is convenient and safe for travel both within Denton and to the rest of the region.

Denton Mobility Plan Themes



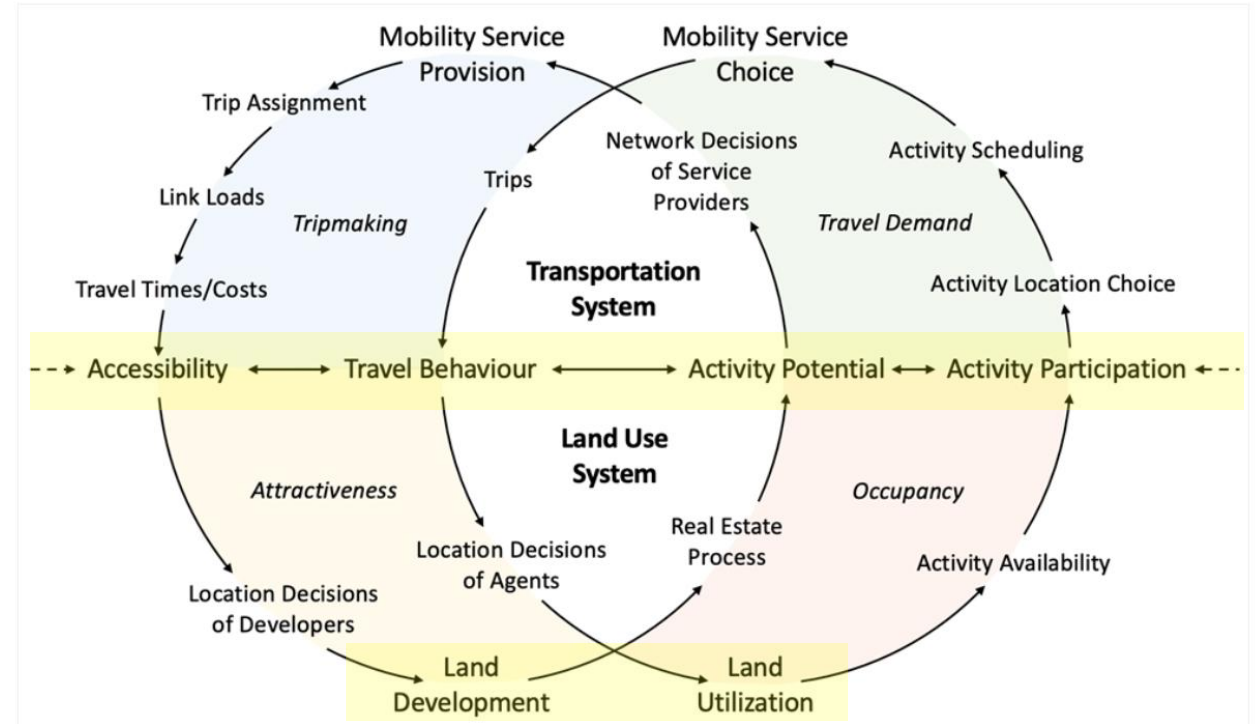
- Nine Goals have been developed
- The goals define the mobility priorities
- The goals were developed through the planning process, focused on
 - Staff discussions
 - Public meetings
 - City council feedback
- Each of the goals aligns with an action item resulting from the goal

Why Thoroughfare Plan is Important for Cities

Proactive management of vehicular access points to land parcels adjacent to all classes of roadways

Key Elements

- Land Development Decisions
 - Attractiveness
 - Activity Potential
 - Trip Patterns
- Land Utilization
 - Occupancy
 - Activity Participation
 - Travel Demand
 - Trips



Source: [A Reinterpreted Transport-Land Use Connection](#)

University of Toronto Transportation Research Institute

City Transportation and Land Use Cycle

City's Comprehensive and Mobility Plans

- Accommodate growth, mobility demand, and land use changes
- Be aware of existing and proposed transportation assets in the region and enhance access for multiple modes.
- Leverage better roadway design, technology enforcement, and safety enhancement at the core
- Implement traffic calming in neighborhoods and pedestrian-dense areas



Alignment of Thoroughfare Plan with Denton 2040 Comprehensive Plan and 2022 Mobility Plan

	2040 Comprehensive Plan	2022 Mobility Plan	Thoroughfare Plan
Mobility	M-1 – Provide a safe, connected multimodal transportation system M-2 – Promote efficient movement of people and goods	Goal 2: Connectivity – Establish a continuous multimodal network	Promote Network Connectivity
Mobility	M-3 – Coordinate transportation with land use and growth patterns LU-2 – Encourage compact and efficient growth	Goal 3: Integration – Link mobility improvements to existing and future land-use areas	Promote and-Use Coordination
Community Character	CC-2 – Support context-sensitive development and corridor character	Goal 4: Context Design – Design based on local context, safety, and function	Adopt Context-Sensitive Design
Mobility	M-4 – Maintain and modernize infrastructure systems EN-1 – Invest in efficient, sustainable infrastructure	Goal 2: Connectivity – Protect and expand the ROW network to meet future demand	Promote Right-of-Way (ROW) Preservation
Mobility	M-1 – Safe, connected multimodal system EN-1 – Sustainable, efficient infrastructure	Goal 3: Multimodal Coordination – Combine thoroughfare, bicycle, and pedestrian networks into one mobility system	Promote Multimodal Integration (Transit, Bike, Ped)
Implementation & Monitoring	IM-1 – Monitor and update mobility policies and plans	Goal 4: Implementation & Alignment – Ensure the thoroughfare network supports the Mobility and Comprehensive Plans	Focus on Implementation & Monitoring
Housing & Neighborhoods	HN-1 – Provide safe, equitable mobility options for all neighborhoods	Goal 1: Safety and Goal 3: Multimodal Access – Improve accessibility and safety across demographics	Incorporate Equity & Access

Purpose and Core Functions of the Thoroughfare Plan

- ✓ Determine Street Alignments
 - Establishes the general location and connectivity of arterial and collector roadways across the city.
 - Ensures logical, continuous routes for future development and mobility system expansion.
- ✓ Determine Required or Prescribed Right-of-Way (ROW)
 - Identifies the amount of ROW needed for each roadway classification.
 - Provides guidance for ROW dedication through the development process and capital projects.
- ✓ Coordinate Design Standards
 - Establishes consistent cross-sections and design criteria for different roadway types.
 - Promotes compatibility between transportation function, adjacent land use, and multimodal access.

Plan Development & Data Sources

✓ Plan Development

- Updated 2015 network using new growth and traffic data
- Refined corridor alignments and spacing for connectivity
- Revised street classifications and typical cross-sections
- Integrated with bicycle and pedestrian plans
- Coordinated with TxDOT, DCTA, and NCTCOG before 2022 adopt

✓ Data Sources

- Population and employment forecasts to 2040
- Regional travel demand model (NCTCOG)
- Crash and safety data
- Existing roadway inventory
- Public and stakeholder input

percentage of crashes
by roadway type

FREEWAYS

30%

PRIMARY ARTERIALS

44%

SECONDARY ARTERIALS

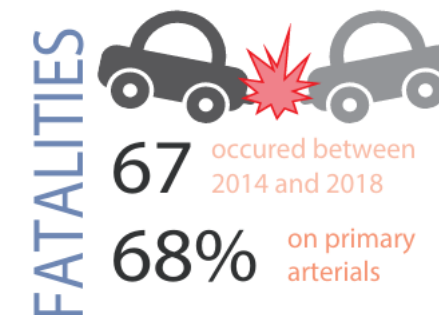
14%

COLLECTORS

7%

RESIDENTIAL

5%



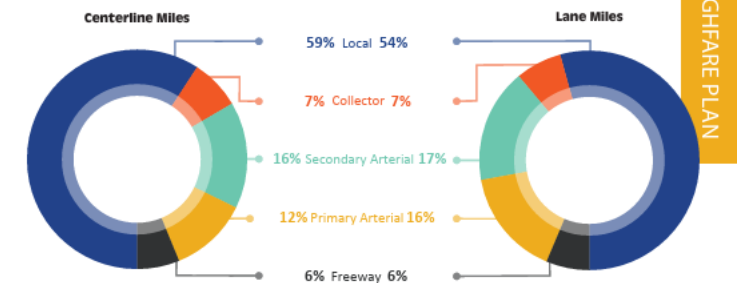
Source: Mobility Plan 2022

Street Classification System

- Primary Arterials: Carry high traffic volumes; connect major destinations and regional corridors.
- Secondary Arterials: Link neighborhoods and activity centers to principal arterials.
- Collectors and Major Collectors: Balance mobility and access; often support transit and bicycle facilities.
- Local Streets: Provide direct access to properties; designed for low speeds and neighborhood circulation.
- Each classification defines design speed, lane configuration, and ROW width.

	Existing Miles	Proposed Miles	Total Miles
Freeway	32.86	40.00	72.86
Primary Arterial	91.98	62.20	154.18
Secondary Arterial	98.18	115.74	213.92
Collector	80.78	39.14	119.92

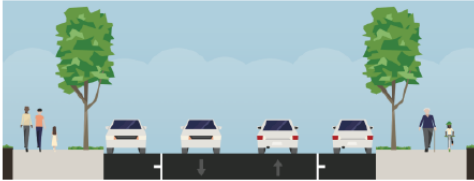
Source: Mobility Plan 2022



Source: Mobility Plan 2022

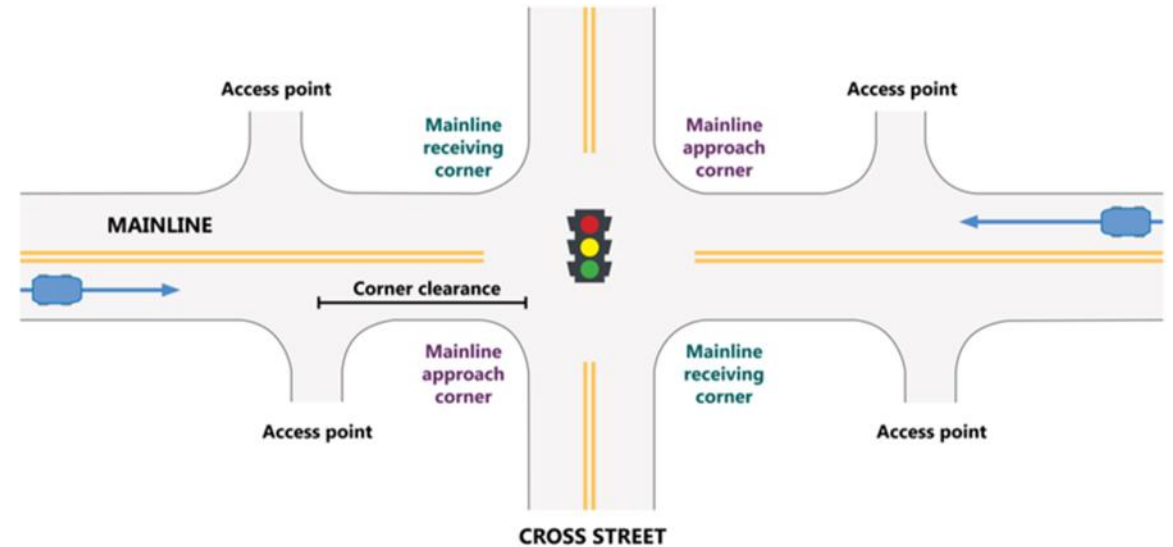
Roadway Classification Definitions

Source: Mobility Plan 2022

Residential	Associated with residential development within an urban and/or suburban environment. 55 feet of total ROW <i>EXAMPLE: Mistywood Lane</i> <i>Typical speeds: 25 – 30 mph</i>	
Collector	Collects traffic from residential streets and local commercial and industrial streets and connects to Arterials. 65 feet of total ROW <i>EXAMPLE: Stuart Road</i> <i>Typical speeds: 30 – 35 mph</i>	
NEW TYPE: Major Collector	Collects traffic from residential streets and local commercial and industrial streets and connects to Arterials. Provides for greater pedestrian and bicycle connectivity. 110 feet of total ROW <i>Anticipated speed: 35 mph</i>	 
Secondary Arterial	Major routes throughout the city. The number of driveway connections are limited to reduce friction and allow traffic to flow. 110 feet of total ROW <i>EXAMPLE: Sherman Drive</i> <i>Typical speeds: 35 – 40 mph</i>	
Primary Arterial	Major routes throughout the city and county. The number of driveway connections are limited to reduce friction and allow traffic to flow. 135 feet of total ROW <i>EXAMPLE: University Drive</i> <i>Typical speeds: 40 – 45 mph</i>	

Design and Implementation Principles

- Promotes Complete Streets concepts — accommodating all modes of travel.
- Uses context-sensitive cross sections tailored to urban, suburban, and industrial settings.
- Supports safety, access management, and multimodal connections.
- Provides consistency between public projects and private development.
- Ensures infrastructure keeps pace with growth and changing travel needs.



Source: [Corridor Access Management](#)
United States Federal Highway Administration

Application and Use

- Used by Transportation, Engineering, and Planning staff to review plats and development proposals.
- Guides ROW dedication, construction phasing, and CIP project selection.
- Informs coordination with TxDOT, DCTA, and NCTCOG for regional network integration.
- Updated periodically to reflect growth patterns, safety priorities, and multimodal goals.

Questions

Farhan Butt, Ph.D., P.E., M. ASCE

Deputy Director, Transportation Services



MEMORANDUM

DATE: November 19, 2025
TO: Mobility Committee
FROM: Cassey Ogden, Deputy City Manager
SUBJECT: Committee Requested Project Updates

This memo provides information and updates from staff relating to updates to the Committee on items of interest discussed in past meetings. The following is a listing and brief staff response to the matters brought forward.

Growing the Bike Bus Program Follow-Up:

During the April Mobility meeting, the Committee requested Staff reach out to Denton ISD Elementary Schools to promote the Bike Bus program, currently at Newton Rayzor Elementary. Staff contacted Rivera Elementary School and Alexander Elementary School. Staff heard back from Rivera Elementary and will be discussing with them this week. In December, Staff will bring back a summary of the meeting.

Quarterly Construction and TRiP Report:

Exhibit 2 – Quarterly Construction Report Schedule contains a calendar overview of the listed projects.

- **Bonnie Brae 3 (Roselawn to I35)**– Is currently in construction. Anticipated completion date is Q4 of 2026.
- **Bonnie Brae 4B (I35 to Scripture)**– Is currently at 90% design. The project will be brought to 100% design and complete utility/ROW acquisition. Once Bonnie Brae 3 nears completion, the project will move to the construction phase pending available funding.
- **Bonnie Brae 5 (Scripture to US 380)**– Funding for Bonnie Brae Phase 5 was reallocated by City Council on December 17. In lieu of the full reconstruction, a mill overlay will be performed to extend the useful life of the roadway. The project will once again be added to a future CIP plan.
- **Bonnie Brae 6 (US 380 to US 77)** – A Notice to Proceed was issued in February 2025 and the contractor has begun to mobilize and prepare the right of way for construction. Construction is estimated to be completed in Q1 2027.
- **Riney Road East** – Is currently at 100% design. Construction is tentatively anticipated to begin in Q1 of 2026 and will have a one-year construction timeline.
- **Westgate Road Phase 1** – Is currently under construction and is anticipated to be complete in April 2026.
- **Neighborhood 5B** – Is currently in the design phase. Construction is tentatively anticipated to begin in Q3 of 2026 and will have a two-year construction timeline. This project will be

OUR CORE VALUES

Inclusion • Collaboration • Quality Service • Strategic Focus • Fiscal Responsibility

packaged with the Oakland Drainage project, approved in the 2023 Bond package, and delivered using the CMAR project delivery method.

- **McKinney Sidewalks** – Is currently at 100% design. Right of way and sidewalk easement acquisition is underway. Staff anticipates the project to begin bidding in Q4 2025.
- **Ryan Road** – Is currently at 60% design. The project will be brought to 100% design followed by utility/ROW acquisition. Once Hickory Creek 3 nears completion and construction funding is identified, the project will move to the construction phase will have a 2-year construction timeline.
- **Hickory Creek 3** – Bridge construction is underway. Multiple gas line relocations and license agreements are being brought before City Council to remove utility conflicts. The anticipated completion date is Q4 of 2026.

EXHIBITS

Exhibit 1 – Staff Memorandum

Exhibit 2 – Quarterly Construction Report Schedule

Exhibit 3 – DCTA TRiP Funding Project Status Report

Project Name	Total Estimated Cost	CY 2024				CY2025				CY 2026				CY 2027					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
		FY 23-24			FY 24-25					FY 25-26				FY 26-27				FY 27-28	
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
Bonnie Brae Phase 3	\$ 38,000,000.00	Construction																	
Bonnie Brae Phase 4B	\$ 16,000,000.00			Design						On Hold				Construction					
Bonnie Brae Phase 5	\$ 18,000,000.00			Design						On Hold									
Bonnie Brae Phase 6	\$ 32,700,000.00	Design								Construction									
Riney Road East	\$ 6,000,000.00	Design									Construction								
Westgate Road Reconstruction	\$ 10,250,000.00	Design								Construction									
NBHD 5B/Oakland	\$ 6,411,969.00	CMAR Preconstruction											Construction						
Mckinney sidewalks	\$ 5,000,000.00		Design								Construction								
Ryan Road	\$ 13,000,000.00		Design									Construction							
Hickory Creek 3	\$ 66,000,000.00	Construction																	

CITY OF DENTON - DCTA TRIP FUNDING PROJECTS STATUS

2021 - PROJECTS Execution Date 12/6/2021		Project Manager	Scope	TRiP Authorized		TRiP Billed	TRiP Recvd	Remaining TRiP Balance	Project Status	Est. Construction Start	Est. Construction Completion	Reimbursement Status	Billing Status	Notes			
D1	All-Way Crossing/Downtown Square Improvements	Robin Davis	All-way crossings and signal improvements at the four intersections around the Downtown Denton Courthouse Square	\$	68,210.00	\$	68,210.00	\$	-	Complete	Complete	Complete	Complete	Request #3 (final) submitted 7/26/2024; Payment received	COMPLETE		
D2	A-Train to UNT Bike & Ped Path (Sycamore Sidepath TASA)	Robin Davis	Construct an off-street bicycle and pedestrian path on Sycamore between Downtown Denton Transit Center and Welch Street	\$	1,626,865.00	\$	317,340.00	\$	309,690.00	\$	1,317,175.00	Construction	Q4-2025	Q4-2026	In Progress	Request #1 submitted 7/29/2024; Payment received Request #2 submitted 8/21/2024; Payment received Request #3 submitted 6/13/2025; Payment received Request #4 submitted 11/5/2025; Payment pending	D2, D4, D14 are all combined into one sidewalk project; SRTS federally funded; anticipate beginning construction December 2025.
D3	Bell Sidewalk	Robin Davis	735 foot, 5 foot wide sidewalk on the east side of Bell Avenue between Hickory Street and Sycamore Street	\$	98,357.00	\$	98,357.00	\$	98,357.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE
D4	Ginnings Alexander SRTS	Robin Davis	Sidewalks to Ginnings Elementary and Alexander Elementary Schools	\$	505,861.00	\$	505,861.00	\$	294,074.00	\$	211,787.00	Complete	Q2-2025	Q2-2026	In Progress	Request #1 submitted 7/29/2024; Payment received Request #2 submitted 8/21/2024; Payment received Request #3 submitted 7/11/2025; Payment received Request #4 submitted 10/15/2025; Payment pending	Once payment for request #4 is received, this reimbursement will be complete.
D5	Medpark Sidepath	Robin Davis	Sidewalks along Medpark Drive to fill in existing sidewalks gaps that lead to the Medpark Transit Center Station	\$	81,412.00	\$	81,412.00	\$	81,412.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE
D6	Nette Shultz Pecan Creek SRTS	Robin Davis	Sidewalks to Nette Shultz Elementary and Pecan Creek Elementary Schools	\$	137,292.00	\$	137,292.00	\$	137,292.00	\$	-	Construction	Q1-2025	Q1-2026	Complete	COMPLETE	COMPLETE
Total 2021				\$	2,517,997.00	\$	1,208,472.00	\$	989,035.00	\$	1,528,962.00						

2022 - PROJECTS Execution Date 6/6/2023		Project Manager	Scope	TRiP Authorized		TRiP Billed	TRiP Recvd	Remaining TRiP Balance	Project Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status		Billing Status	Notes		
D7	Mayhill Road Extension Phase 2	Tracy Beck	Widen an existing road from two lanes to a four-lane divided facility and add a bridge for over the A-train line.	\$	592,500.00	\$	592,500.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE		
D8	SED A-Street Bundle	Scott Fettig	Upgrade 23 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program	\$	82,500.00	\$	82,500.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE		
D9	SED B-Street Bundle	Scott Fettig	Improve 49 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program	\$	228,750.00	\$	228,750.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE		
D10	Downtown UPRR QZ Pedestrian Improvements	Robin Davis	Median and sidewalk improvements at four Union Pacific Railroad crossings as required to become Quiet Zone compliant	\$	568,578.00	\$	360,051.29	\$	348,098.46	\$	220,479.54	Final Design	Q1-2026	Q4-2026	In Progress	Request #1 submitted 1/13/2025; Payment received Request #2 submitted 4/11/2025; Payment received Request #3 submitted 10/14/2025; Payment pending	Waiting for UPRR to complete design; anticipate advertising for bids Q1 2026.
D11	Loop 288 Sidewalks	Robin Davis	Complete sidewalk gaps along Loop 288 thereby enabling continuous pedestrian connectivity	\$	360,000.00	\$	360,000.00	\$	360,000.00	\$	-	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE
D12	Downtown Sidewalks, Industrial, Mulberry, Piner & Russell (2018 Sidewalks) INCLUDING McKinney & Austin	Robin Davis	Improving pedestrian safety and providing connectivity by completing sidewalk gaps along seven downtown Denton streets	\$	1,089,750.00	\$	-	\$	-	\$	1,089,750.00	Construction	Q3-2025	Q4-2025		Reimbursement requests estimated FY '26.	Austin segment complete. Reimbursement request #1 estimated FY '26.
D13	Morse Street-On Street Trail	Megan Davidson/ Transportation Services	Design and construct an on-street multi-use trail between Woodrow Lane and the DCTA Rail Trail	\$	152,500.00	\$	-	\$	-	\$	152,500.00	Planning	TBD	TBD		Reimbursement requests estimated FY '26.	Staff is working through the planning phase.
D14	A-Train to UNT Bike & Ped Path (Sycamore Sidepath TASA)	Robin Davis	Construct a 10 foot pedestrian sidepath along Sycamore Street from the Downtown Denton Transit Center to the UNT campus area at Welch Street and a bicycle lane along Welch Street between Eagle and Hickory Streets	\$	88,490.00	\$	-	\$	-	\$	88,490.00	Construction	Q4-2025	Q4-2026		Close out funds from D2 prior to submitting requests for D14; estimated FY '26	D2, D4, D14 are all combined into one sidewalk project; SRTS federally funded; anticipate beginning construction December 2025.
D15	All-Way Crossing/Downtown Square Improvements	Robin Davis	Complete the construction of four all-way/diagonal crosswalks and signal improvements at four downtown Denton Intersections	\$	817,510.00	\$	333,561.46	\$	333,561.46	\$	483,948.54	Complete	Complete	Complete	Complete	COMPLETE	COMPLETE; Remaining funds to be reallocated to UPRR Quiet Zone, 2025 Call for Projects
Total 2022				\$	3,980,578.00	\$	1,957,362.75	\$	1,945,409.92	\$	2,035,168.08						

CITY OF DENTON - DCTA TRIP FUNDING PROJECTS STATUS

2023 - PROJECTS Execution Date 4/26/2024		Project Manager	Scope	TRiP Authorized		TRiP Billed	TRiP Recvd	Remaining TRiP Balance	Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes			
D16	Shady Oaks DCTA Crossing Quiet Zone Improvements	Robin Davis	Adding quad gates at the Shady Oaks DCTA track crossing for the creation of a Quiet Zone Corridor through the City	\$	75,000.00	\$	-	\$	-	\$	75,000.00	Final Design	Q4-2025	Q4-2026	Reimbursement request estimated FY '26.	Will be completed during D10.	
D17	Katy Trail Extension	Tracy Beck	Improvements required for the closure of the at grade DCTA Rail Crossing on Mayhill (near Edwards) including 10 foot sidewalks and pedestrian signal upgrades	\$	514,560.00	\$	-	\$	-	\$	514,560.00	Construction	Q3-2025	Q4-2025	In Progress	Reimbursement requests estimated FY '26	Permanent barricades installed and sidewalk connections complete at Colorado/Mayhill and Edwards/Edwards.
D18	Bonnie Brae PH 3-UNT Sidepaths Improvements	Robin Davis	Street and pedestrian improvements between I-35 and Willowwood Street bettering access & service to DCTA University Routes and 10 foot sidepath on both sides of Bonnie Brae through the entire UNT campus area.	\$	5,000,000.00	\$	-	\$	-	\$	5,000,000.00	Construction	Oct 2023	Q2-2026	In Progress	Reimbursement requests estimated FY '26.	Paving improvements in front of stadium in progress. Sidepaths estimated to begin Q4 2025.
Total 2023				\$	5,589,560.00	\$	-	\$	-	\$	5,589,560.00						

2024 - PROJECTS Execution Date 3/26/2025		Project Manager	Scope	TRiP Authorized		TRiP Billed	TRiP Recvd		Remaining TRiP Balance	Status	Estimated Construction Start	Estimated Construction Completion	Reimbursement Status	Billing Status	Notes		
D19	McKinney Street Multimodal Improvements	Dante Hale	Feasibility study, design, and construction of multimodal enhancements incorporating mixed use paths and/or bike lanes along McKinney Street, from Carroll Blvd. to Woodrow Lane	\$	1,519,060.00	\$	-	\$	-	\$	1,519,060.00	Planning	Q1-2027	Q3-2027	Reimbursement requests estimated FY '26.	Traffic study completed; meeting scheduled with Kimley Horn to discuss results.	
D20	Woodrow Street Multimodal Improvements	Megan Davidson	Feasibility study, design, and construction of multimodal enhancements incorporating mixed use paths and/or bike lanes along Woodrow Lane, between East McKinney Street and Spencer Road	\$	850,000.00	\$	-	\$	-	\$	850,000.00	Planning	Q3-2027	Q4-2027	Reimbursement requests estimated FY '26.	Traffic study completed; meeting scheduled with Kimley Horn to discuss results.	
D21	Morse Street/Woodrow Signal Improvements	Transportation Services	Feasibility study, design, and construction for the installation of traffic and pedestrian signals at the Morse Street and Woodrow Lane Intersection	\$	850,000.00	\$	40,000.00	\$	40,000.00	\$	810,000.00	Design 100%	Q4-2025	Q1-2026	In Progress	Request #1 submitted 6/2/2025. Payment received. Request #2 estimated FY '26.	Construction estimated to begin December 2025 with completion estimated for January 2026.
D22	Riney Road Sidepath and Safety Improvements	Jesus Perez	Construction of a temporary 5 foot sidepath and feasibility study to determine additional safety enhancement options at the intersections of Bonnie Brae and Riney Road/Bronco Way.	\$	750,000.00	\$	252,753.92	\$	252,753.92	\$	497,246.08	Final Design	Q1-2026	Q3-2026	In Progress	Request #1 submitted 5/20/2025. Payment received. Request #2 estimated FY '26.	Project will be constructed with the larger Riney Road improvements. Project to be bid in Q4 2025.
D23	Sidewalk Connectivity and Shelter Pad Allowances	Transportation Services	Support the DCTA managed design and construction of ADA concrete landing and shelter pads and sidewalk connections in high priority locations along Connect Routes 3, 6 and 7	\$	1,000,000.00	\$	-	\$	-	\$	1,000,000.00	Planning	TBD	TBD	Reimbursement requests estimated FY '26.	DCTA to prepare and share a list of non-complaint stops once their bus stop audit is complete.	
Total 2024				\$	4,969,060.00	\$	292,753.92	\$	292,753.92	\$	4,676,306.08						



City of Denton

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Denton, Texas
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AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects

DCM: Cassey Ogden

DATE: November 19, 2025

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding future meeting topics.

BACKGROUND

The Future Items Matrix lists future meeting topics based on previous Committee discussion and direction.

DIRECTION

- Approval to Remove Previous Meeting Topics
- Guidance on New Future Meeting Topics

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Future Items Matrix

Respectfully submitted:
Seth Garcia, PMP
Director of Capital Projects

Future Items Matrix

Identified Items of Interest for Future Staff Report Updates or Agenda Item Presentation

No.	DATE REQUESTED	ITEM	ITEM TYPE	STAFF COMMENTS	REQUEST TO REMOVE
1	July 26, 2023	Citywide Parking Study	Presentation	Update will be provided when available.	
2	September 25, 2024	Growing the Bike Bus Programs	Staff Memo	Update provided in the Staff Memo on June 25, 2025.	
3	February 26, 2025	Sidepath Work Plan Update	Staff Memo	Update will be provided when available.	
4	March 26, 2025	Bike Funds Project Criteria	Presentation	Update will be provided when available.	
5	July 30, 2025	Sidewalk Heat Intensity	Staff Memo	Update provided in the Staff Memo on October 22, 2025.	
6		Mobility Plan Introduction	Presentation	Updated presented on November 19, 2025.	
7	August 27, 2025	Cost to Ride GoZone	Staff Memo	Update will be provided when available.	
8	August 27, 2025	Transit 2.0	Staff Memo	Update will be provided when available.	
9	August 27, 2025	Development Code Update	Staff Memo	Update will be provided when available.	
10		2026 Mobility Committee Schedule	Staff Memo	Update presented on November 19, 2025.	Yes
11	October 22, 2025	Priority Locations for Bollards Public/Private	Staff Memo	Update will be provided when available.	
12	October 22, 2025	CIP Community Outreach	Presentation	Update will be provided when available.	
13		Design Criteria Manual	Presentation	Update will be provided when available.	

Reoccurring Meeting Items

No.	Reoccurrence Frequency	ITEM	ITEM TYPE	LAST UPDATE
1	Quarterly	Construction and TRiP Report	Staff Memo	November 19, 2025
2	Quarterly	Transportation/Mobility Project Status Report	Presentation	October 22, 2025
3	Semiannual	Transportation Services Report	Staff Memo	August 27, 2025
4	Annual	Total Lane Miles	Presentation	Update for FY24 provided in the Staff Memo on March 26, 2025.