City of Denton



City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects/Engineering

ACM: Cassandra Ogden

DATE: November 16, 2023

SUBJECT

Receive a report, hold a discussion, and provide staff update regarding the City of Denton's Master Sidewalk Workplan.

BACKGROUND

In November 2019, Voters approved a bond package which included 12 million for new sidewalk installation.

By implementing a master sidewalk workplan, the City is able to forecast projects based on anticipated bond funding. We can prioritize segments based on PPI score, design completion, roadway project completion timeline, reimbursable grant status, etc. as applicable. Utilizing the sidewalk bond funds responsibly with emphasis on priority areas

Since funding availability in 2020, The City has installed 28,727 LF of sidewalk/sidepath, of which 7,413 LF has been designed in-house by our Capital Improvements Engineering team. Another 2,480 LF of sidewalk/sidepath is estimated to be installed by the end of 20 23.

We currently estimate installing approximately 40,000 LF of sidewalk, sidepath or mixed-use path in years 2024 and 2025. By the end of our 2019 Sidewalk Bond Fund issuances, the city estimates to have designed and constructed over 70,000 LF of pedestrian infrastructure.

REMOMMENDATION

N/A

EXHIBITS

- 1. Exhibit 1 Agenda Information Sheet
- 2. Exhibit 2 Presentation

Respectfully submitted: Trevor Crain Director of Capital Projects

Prepared by: Robin Davis, PMP Project Manager