



RFP 8582 Substation Power Transformers

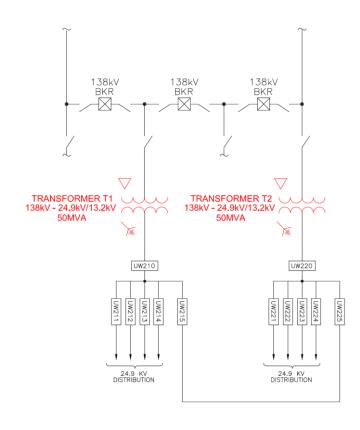
ID 24-2576

Mark Zimmerer, P.E. **Electric Engineering Supervisor Denton Municipal Electric** 01-14-2025



Substation Power Transformers

- Substation power transformers convert voltage from the transmission level (138,000 volts) to the distribution level (24,900 volts or 13,200 volts) to serve customers.
- Power transformers are the largest and most expensive equipment in electric utility substations.
- Dimensions, weight, sound levels, losses, reliability, and location of manufacture are all considered when selecting acceptable transformers.







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CIP Projects

Approved CIP Projects:

- **Underwood Substation** 2 power transformers required.
- **Jim Christal Substation** 1 power transformer required.
- **Southwest Substation** 2 power transformers required.
- **Fort Worth Substation** Replace 2 existing transformers to provide increased capacity load growth in South Denton.







Request for Proposals:

RFP 8582 was advertised to provide Substation Power Transformers and spare replacement parts.

The proposals were evaluated on:

- Delivery (25%)
- Compliance with Specifications (25%)
- Probable Performance (20%)
- Price (30%)





Projected Power Transformer Costs				
Description	Quantity	Price	Extended Cost	
Power Transformer - 25/33/50/56 MVA, 3PH, 60Hz. 138kV Delta to 24.9kV x 13.2kV	7	\$2,688,200.00	\$18,817,400.00	
Price to meet 65dB requirement	7	\$143,000.00	\$1,001,000.00	
Load Tap Changer on Secondary Winding	7	\$223,800.00	\$1,566,600.00	
Fiber Optic Temperature Probe	7	\$20,000.00	\$140,000.00	
Increased Corrosion Resistance	7	\$15,000.00	\$105,000.00	
Qualitrol TM8 Oneline Gas Monitoring Device	7	\$129,600.00	\$907,200.00	
Estimated Transformer Total		\$3,219,600.00	\$22,537,200.00	

Spare Parts				
Description	Quantity	Price	Extended Cost	
High Voltage Bushing	3	\$11,250.00	\$33,750.00	
Low Voltage Bushing	3	\$7,500.00	\$22,500.00	
High Voltage Arrester	3	\$4,500.00	\$13,500.00	
Low Voltage Arrester	3	\$2,250.00	\$6,750.00	
Fan Assembly	3	\$3,000.00	\$9,000.00	
Spare Parts Total \$85,500				

Transformer & Spare Parts Total	\$22,622,700.00
10% Contingency	\$2,262,270.00
Total Costs with Contingency (rounded to nearest \$10,000)	\$24,890,000.00





Recommendation

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- WEG Transformers USA LLC is the highest evaluated proposal.
- DME recommends award of a contract with WEG Transformers USA LLC , for the purchase of substation power transformers for Denton Municipal Electric, in a three (3) year, with the option for two (2) additional one (1) year extensions, in the total five (5) year not-to-exceed amount of \$24,890,000.





Questions?



