

# Fiscal Year 2026-2027 Sustainability Framework Fund Workplan

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# Background

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In August of 2021, the Denton City Council established a Sustainability Framework Fund for sustainability initiatives. Expenditures are guided by an annual Workplan.

## Goals

The Simply Sustainable Framework adopted May 19, 2026, recognizes the positive changes enacted between 2020 and 2025 and was simplified to include two main overarching goals:

- Goal 1: Reduce the environmental footprint of municipal operations, assets, and facilities. Evaluate and improve City facilities to ensure they are resilient to hazards and vulnerabilities and can be a resource to the public.
- Goal 2: Provide outreach, incentives, and policies that encourage behavior change and support sustainability for the community. Reduce barriers that prevent the community from reducing their resource dependency on fossil fuels, water, energy, and waste.

Each Goal outlines how that sector can undertake action to reduce their respective environmental footprint across six focus areas. Each focus area identifies strategies that can be taken by each sector to create change both on the municipal and community level.

# Project Proposals Fiscal Year 2026-2027

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| Sustainability Framework Fund Projects & Programs  | Funding            |
|--|--------------------|
| ELECTRIC VEHICLE REBATE                            | \$125,000          |
| ELECTRIC BIKE REBATE                               | \$125,000          |
| ELECTRIC LAWN EQUIPMENT REBATE                     | \$125,000          |
| ELECTRIC BIKE VOUCHER PILOT*                       | \$25,000           |
| ELECTRIC VEHICLE FLEET SUPPORT                     | \$50,000           |
| PARKS ELECTRIC MOWERS                              | \$52,500           |
| AIR QUALITY SENSORS DATA & MAINTENANCE             | \$22,500           |
| BIKE LANE/SIDEWALK CONNECTIONS                     | \$150,000          |
| ENERGY EFFICIENCY UPGRADES / MINOR HOME REPAIR*    | \$245,000          |
| ECOSYSTEM PROTECTION, ENHANCEMENT, AND RESTORATION | \$180,000          |
| <b>TOTAL</b>                                       | <b>\$1,100,000</b> |

\*indicates low-income focused program

# Air Quality and Transportation Focus Areas

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Estimated Funding: \$675,000

Estimated Timeline: Ongoing

- Electric Vehicle Rebate (\$125,000)
- Electric Bike Rebate (\$125,000)
- Electric Lawn Equipment Rebate (\$125,000)
- Electric Bike Voucher Pilot\* (\$25,000)
- Electric Vehicle Fleet Support (\$50,000)
- Parks Electric Mowers (\$52,500)
- Air Quality Sensors Data and Maintenance (\$22,500)
- Bike Lane/Sidewalk Connections (\$150,000)

## Co-Benefit Areas

Focus Area: Land Use



# Energy Focus Area

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Estimated Funding: \$245,000

Estimated Timeline: Ongoing

- Energy Efficiency Upgrades/Minor Home Repair\*
  - Energy audits
  - Install/Increase insulation to meet or exceed GreenSense minimum R-Value
  - Improve building envelope
  - Increase efficiency of systems by meeting or exceeding GreenSense requirements

## Co-Benefit Areas

Focus Area: Air Quality

Focus Area: Land Use



# Land Use and Water Focus Areas

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Estimated Funding: \$180,000

Estimated Timeline: Ongoing

- Ecosystem Protection, Enhancement, and Restoration
  - Privet removal and native replanting
  - Community gardens
  - Low Water Use Medians
  - Safe Routes to Schools support projects

## Co-Benefit Areas

Focus Area: Air Quality

