



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** City Manager's Office

**CM:** Sara Hensley

**DATE:** September 16, 2025

### **SUBJECT**

Receive a report, hold a discussion, and give staff direction regarding the proposed expenditures of the Tourist and Convention Fund (Hotel Occupancy Tax) for FY 2025-26.

### **BACKGROUND**

During the September 9 Budget Work Session, the City Council provided consensus to hold an additional work session on September 16. The goal of this discussion is to finalize how the \$5.06 million in the Tourist and Convention Fund will be allocated to various organizations for FY 25-26 Budget.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

Staff provided the City Council with a comprehensive overview of the proposed budget on August 9, 2025, and provided an update on August 19, 2025, and September 9, 2025.

### **EXHIBITS**

Exhibit 1 - Agenda Information Sheet

Exhibit 2 – Hotel Occupancy Tax Funding Summary

Exhibit 3 - July 25 Community Partnership Committee Presentation

Respectfully submitted:  
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Assistant City Manager  
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