

# FISCAL SUMMARY

It has a single-family house and accessory structures on it.

CITY OF DENTON

## GENERAL FUND IMPACTS

Revenues	40 Year Total
<b>AD VALOREM TAXES</b>	\$5,636,200
<b>RETAIL SALES TAX</b>	
Direct Project Retail Sales Tax Revenue	\$5,336,100
Net New Resident + New Commuters Retail Sales Tax Revenue	\$0
<b>OTHER TAXES (Mixed Beverage)</b>	\$4,766,900
<b>LICENSE &amp; PERMITS</b>	
Zoning Fees	\$22,100
Building Permits	\$20,300
Certificate of Occupancy	\$0
Beer & Wine Permits	\$53,300
<b>SERVICE FEES</b>	
Restaurant Inspections	\$26,700
Grocery Store Inspections	\$16,700
Swimming Pool Inspections	\$100
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$23,800
Plan Review Fees	\$16,200
<b>Expenses</b>	<b>40 Year Total</b>
Neighborhood	(\$805,000)
Public Safety	(\$1,560,000)
Transportation	(\$67,100)
Admin & Community Services	(\$674,900)

## OTHER FUND REVENUES

<b>TOURISM &amp; CONVENTION SALES TAX</b>	\$2,263,400
<b>ENTERPRISE UTILITY FUNDS</b>	
Electric Charge	\$7,753,300
Water Charge	\$1,326,000
Wastewater Charge	\$1,436,500
Drainage Charge	\$100,800
Solidwaste Charge	\$2,213,400
<b>WATER IMPACT FEE</b>	\$141,300
<b>WASTEWATER IMPACT FEE</b>	\$87,800
<b>TOTAL ROADWAY IMPACT FEE</b>	\$3,400
<b>TOTAL PARKS LAND DEDICATION &amp; DEV. TRUST</b>	\$0
<b>TREE MITIGATION</b>	\$0
<b>ROADWAY MAINTENANCE</b>	\$0

### New Residents From Residential



0

### New Workers From Non-Residential \*



72

\* Calculations based on new commuters not total new workers in order to not double count with new residents

### General Fund Impact Summary

General Fund - Total Revenue	General Fund - Total Expenses	General Fund - Net Impact
\$15,918,300	-\$3,107,000	\$12,811,300

### General Fund - Net Impacts

