



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
www.cityofdenton.com

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Procurement  
**ACM:** Cassey Ogden  
**DATE:** November 19, 2024

### **SUBJECT**

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the City Manager to execute a contract with Sunbelt Pools, Inc., through the Buy Board Cooperative Purchasing Network Contract No. 701-23, for the supplies, services, equipment, and chemicals of all aquatic facilities for the Parks and Recreation and Warehouse Departments; providing for the expenditure of funds therefor; and providing an effective date (File 8688 – awarded to Sunbelt Pools, Inc., for one (1) year, with the option for two (2) additional one (1) year extensions, in the total three (3) year not-to-exceed amount of \$4,950,000.00).

### **STRATEGIC ALIGNMENT**

This action supports Key Focus Area: Enhance Infrastructure and Mobility.

### **INFORMATION/BACKGROUND**

This Buy Board cooperative contract is for all the swimming pool water treatment chemicals (chlorine, pH adjustments, metal removal, clarifiers, stain removal) for Water Works Park, Natatorium, Civic Center Pool, and the Carl Young Jr. Park Splash Pad. The Buy Board cooperative agreement also includes preventative maintenance services for pool heaters, Ultraviolet (UV) systems, circulation, and booster pump repairs. The agreement also includes chemical system maintenance to keep and maintain a safe and healthy pool environment. The Warehouse will also be utilizing this contract to purchase 100# calcium hypochlorite granular for various departments.

The Parks and Recreation Department's Aquatics Division manages four aquatic facilities, and eight separate bodies of water, with a total of approximately 1.4 million gallons of recirculated and treated water. The water quality is regulated by and maintained per the Texas State Health Code (Section 265.181-208, Subchapter L) and the City of Denton Health codes and CDC Healthy Swimming guidelines. The City of Denton pools are maintained under the supervision and direction of a properly trained and certified pool operator as required by the Texas State Health Code 256, Subchapter L - RULE §265.203. All of the full-time aquatic maintenance staff are certified through the National Recreation and Park Association as Aquatic Facility Operators.

### Estimated Contract Expenses

Category	Year 1	Year 2	Year 3	Total
Supplies, Services, Equipment, and Chemicals	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000
Contingency	150,000	150,000	150,000	450,000
<b>Total</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$1,650,000</b>	<b>\$4,950,000</b>

Pricing obtained through the Buy Board Cooperative Purchasing Network has been competitively bid and meets the statutory requirements of Texas Local Government Code 271.102.

### **PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)**

On February 1, 2005, City Council approved the interlocal agreement with the Buy Board Cooperative Purchasing Network (Ordinance 2005-034).

### **RECOMMENDATION**

Award a contract with Sunbelt Pools, Inc., for the supplies, services, equipment, and chemicals of all aquatic facilities for the Parks and Recreation and Warehouse Departments, in a one (1) year, with the option for two (2) additional one (1) year extensions, in the total three (3) year not-to-exceed amount of \$4,950,000.

### **PRINCIPAL PLACE OF BUSINESS**

Sunbelt Pools, Inc.  
Dallas, TX

### **ESTIMATED SCHEDULE OF PROJECT**

This is an initial one (1) year contract with options to extend the contract for two (2) additional one (1) year periods, with all terms and conditions remaining the same. This Buy Board contract expires on May 31, 2026.

### **FISCAL INFORMATION**

These items will be funded from accounts: Natatorium - 207001.6334, 207001.6518, 207001.6512; Water Works Park – 207002.6334, 207002.6518, 207002.6512, 207002.8411; Civic Center Pool – 411160.6334, 411160.6518; Leisure Service Capital Maintenance - 411001.8411; and Parks Capital Maintenance – 402001.8411. Requisitions will be entered on an as-needed basis. The budgeted amount for this item is \$4,950,000. The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.

### **EXHIBITS**

Exhibit 1: Agenda Information Sheet  
Exhibit 2: Cooperative Pricing  
Exhibit 3: Ordinance and Contract

Respectfully submitted:  
Lori Hewell, 940-349-7100  
Purchasing Manager

For information concerning this acquisition, contact: Monica Martin, 940-349-8804.

Legal point of contact: Marcella Lunn at 940-349-8333.