

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$432,800
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$745,600
Net New Resident + New Commuters Retail Sales Tax Revenue	\$18,800
OTHER TAXES (Mixed Beverage)	\$666,100
LICENSE & PERMITS	
Zoning Fees	\$8,700
Building Permits	\$0
Certificate of Occupancy	\$0
Beer & Wine Permits	\$116,700
SERVICE FEES	
Restaurant Inspections	\$13,700
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$0
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$9,400
Plan Review Fees	\$1,100
Expenses	40 Year Total
Neighborhood	(\$88,500)
Public Safety	(\$197,900)
Transportation	(\$12,000)
Admin & Community Services	(\$90,800)

OTHER FUND REVENUES

TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$723,200
Water Charge	\$160,300
Wastewater Charge	\$153,500
Drainage Charge	\$42,200
Solidwaste Charge	\$208,200
WATER IMPACT FEE	\$0
WASTEWATER IMPACT FEE	\$0
TOTAL ROADWAY IMPACT FEE	\$1,200
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0

ROADWAY MAINTENANCE

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New Residents From Residential



0

New Workers From Non-Residential *



12

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue
\$2,012,900

General Fund - Total Expenses
-\$2,725,700

General Fund - Net Impact
-\$712,800

General Fund - Net Impacts

