

Project Name	Total Estimated Cost	CY 2024				CY2025				CY 2026				CY 2027			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
		FY 23-24				FY 24-25				FY 25-26				FY 26-27			
		Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Bonnie Brae Phase 3	\$ 38,000,000.00	Construction															
Bonnie Brae Phase 4B	\$ 16,000,000.00			Design				On Hold	Construction								
Bonnie Brae Phase 5	\$ 18,000,000.00			Design				On Hold	Construction								
Bonnie Brae Phase 6	\$ 32,700,000.00	Design				Construction											
Riney Road East	\$ 6,000,000.00	Design				Construction											
Westgate Road Reconstruction	\$ 10,250,000.00	Design				Construction											
NBHD 5B	\$ 6,411,969.00	CMAA				Preconstruction				Construction							
Mckinney sidewalks	\$ 5,000,000.00		Design				Construction										
Ryan Road	\$ 13,000,000.00		Design				Construction										
Hickory Creek 3	\$ 66,000,000.00	Construction															

