



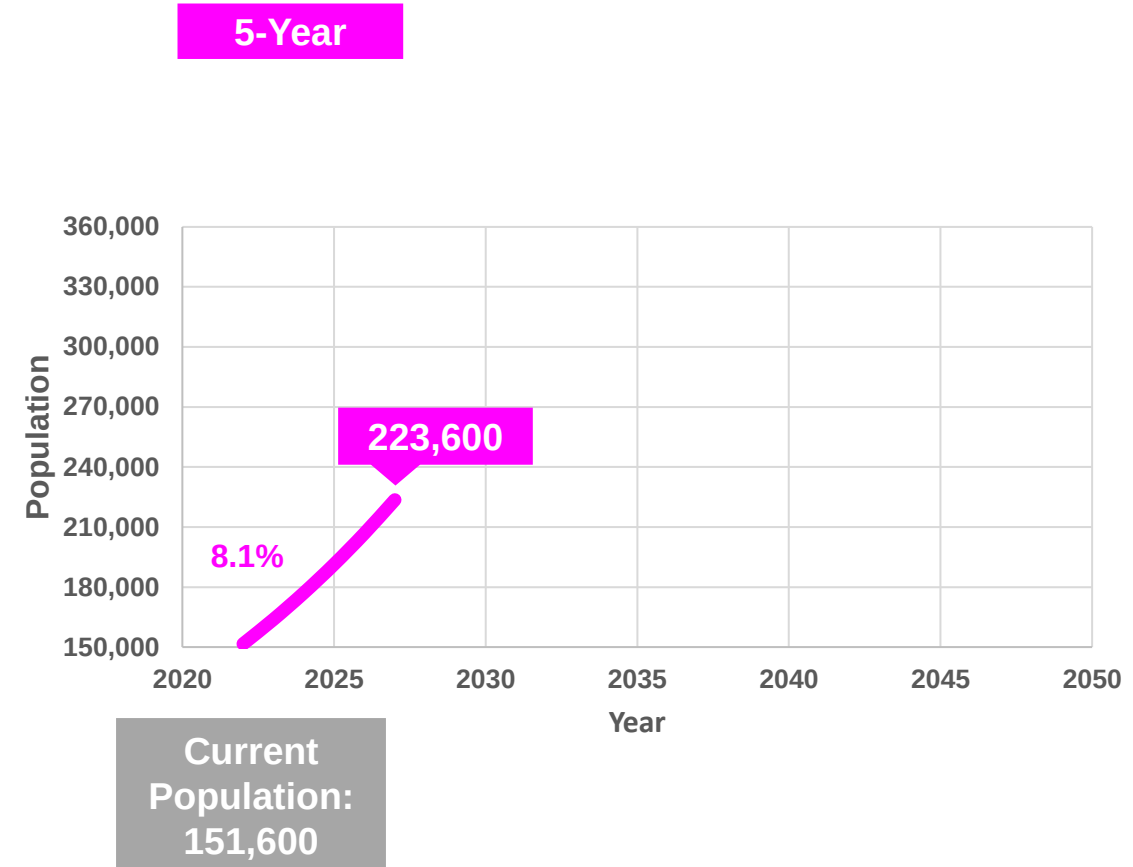
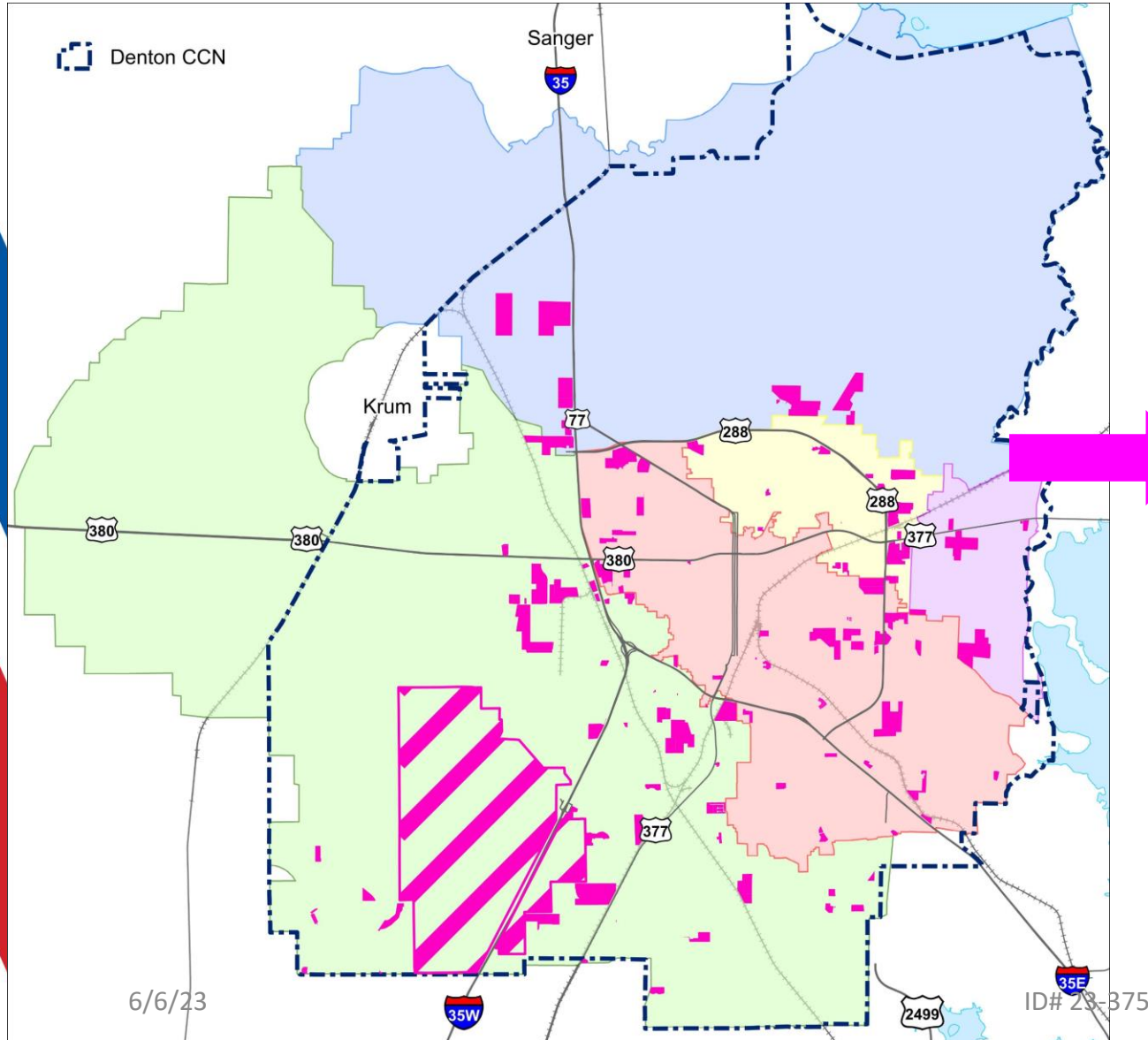
WASTEWATER MASTER PLAN PROJECT UPDATE

June 6, 2023

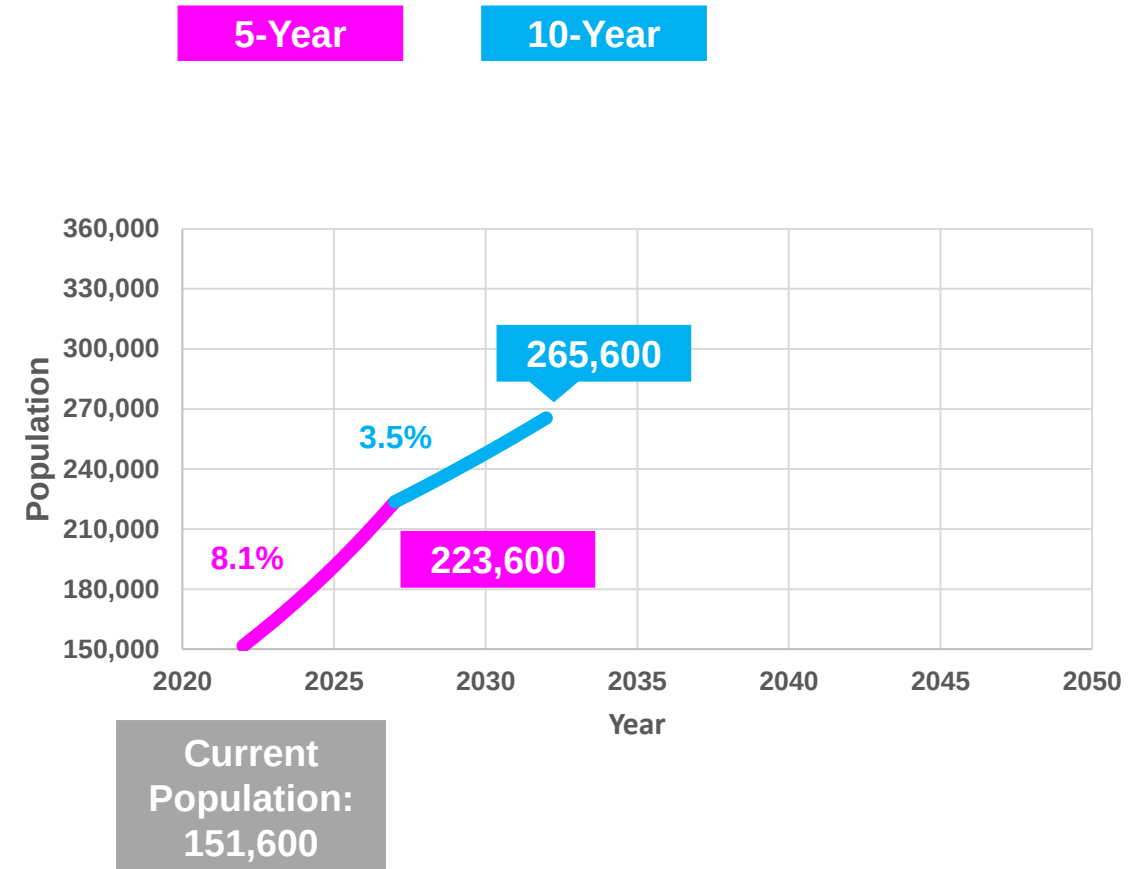
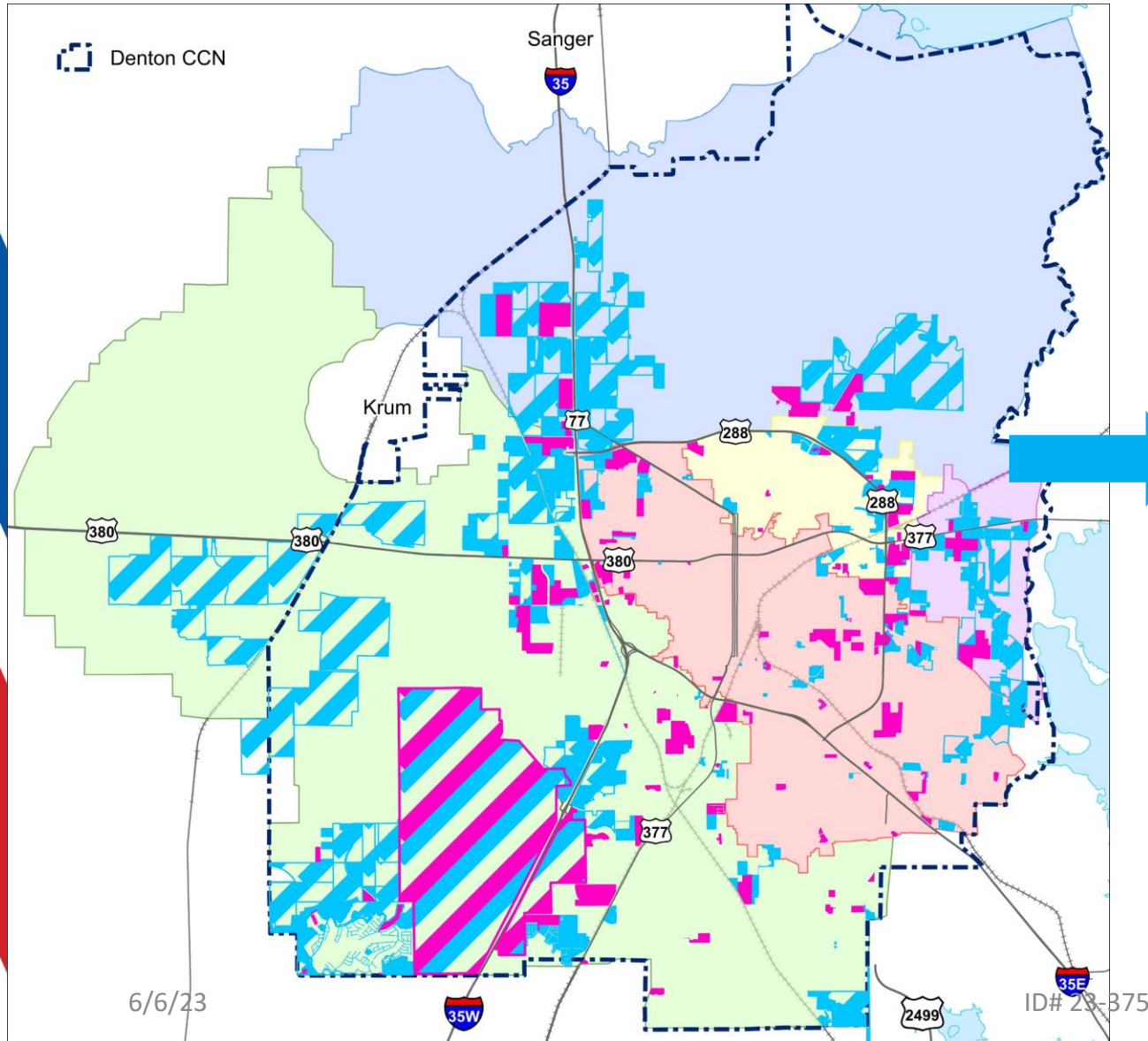
WASTEWATER MASTER PLAN PROJECT UPDATE

- Phasing & Growth
- 5-Year Capital Improvement Projects
 - Hickory Basin
 - Clear Creek Basin
- Next Steps

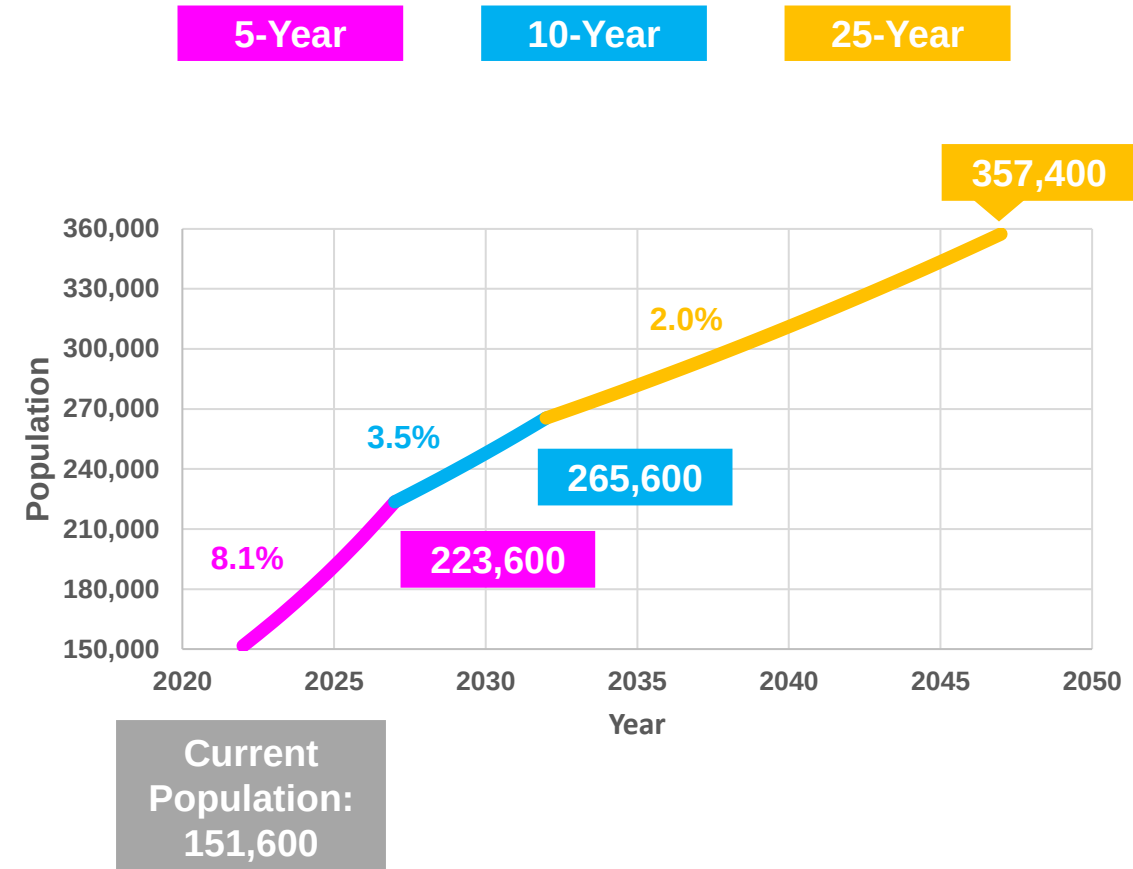
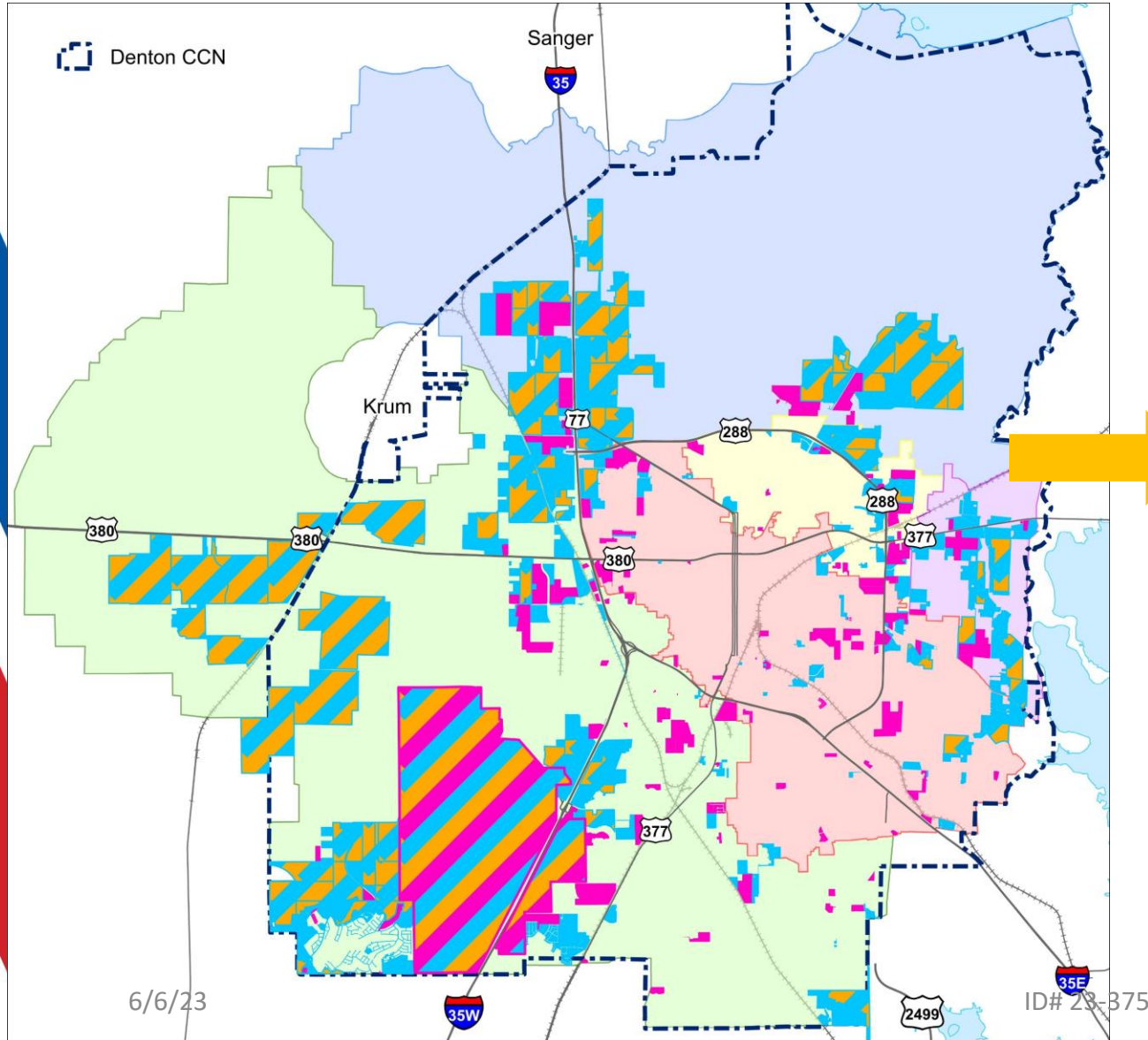
PHASING & GROWTH



PHASING & GROWTH



PHASING & GROWTH



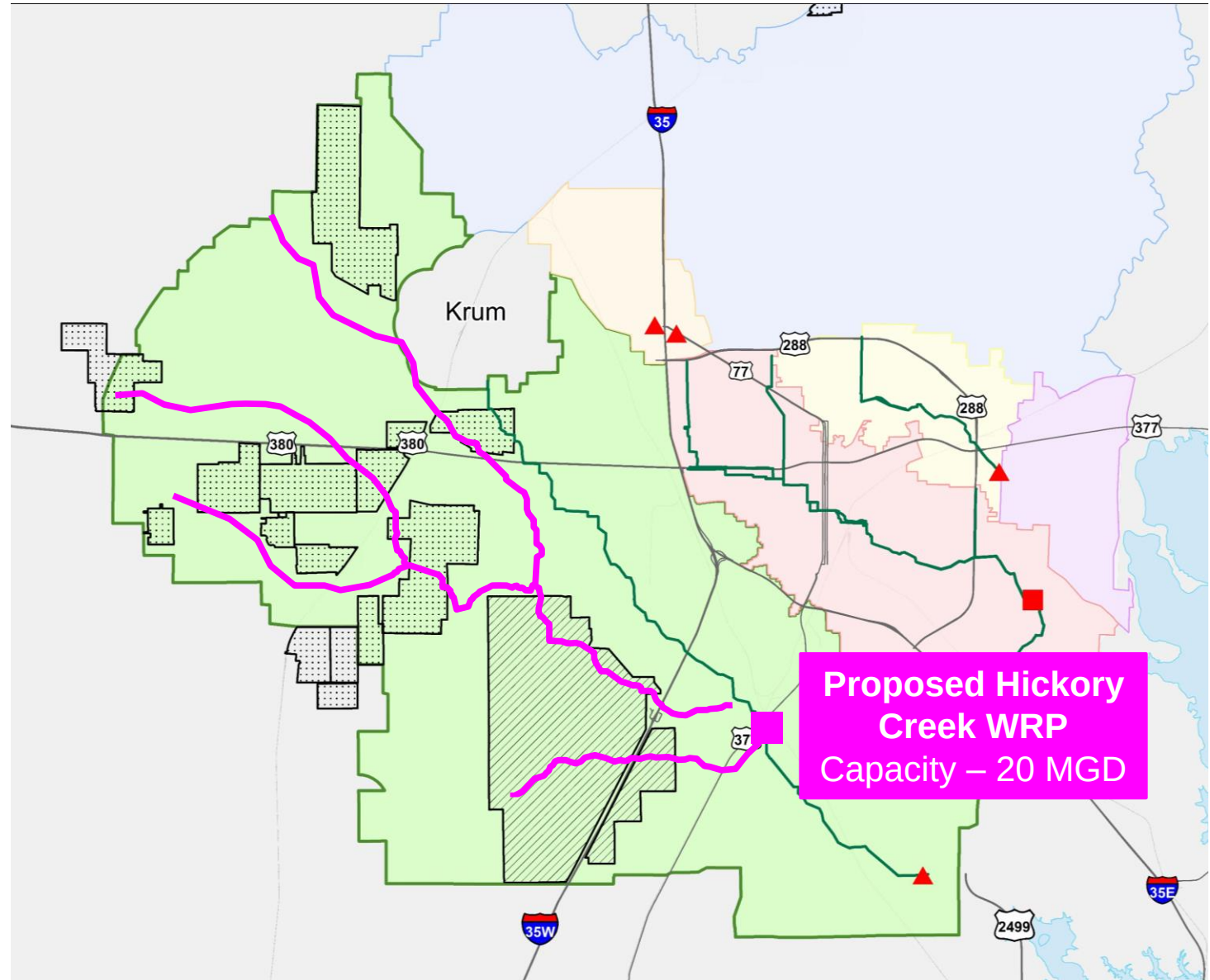
October 2022 Data

HICKORY CREEK BASIN IMPROVEMENTS

*Hickory Creek
Improvements needed to
serve Developments*

PROJECT COSTS

Conveyance	\$0.22B
Treatment	\$1.05B
Total	\$1.27B



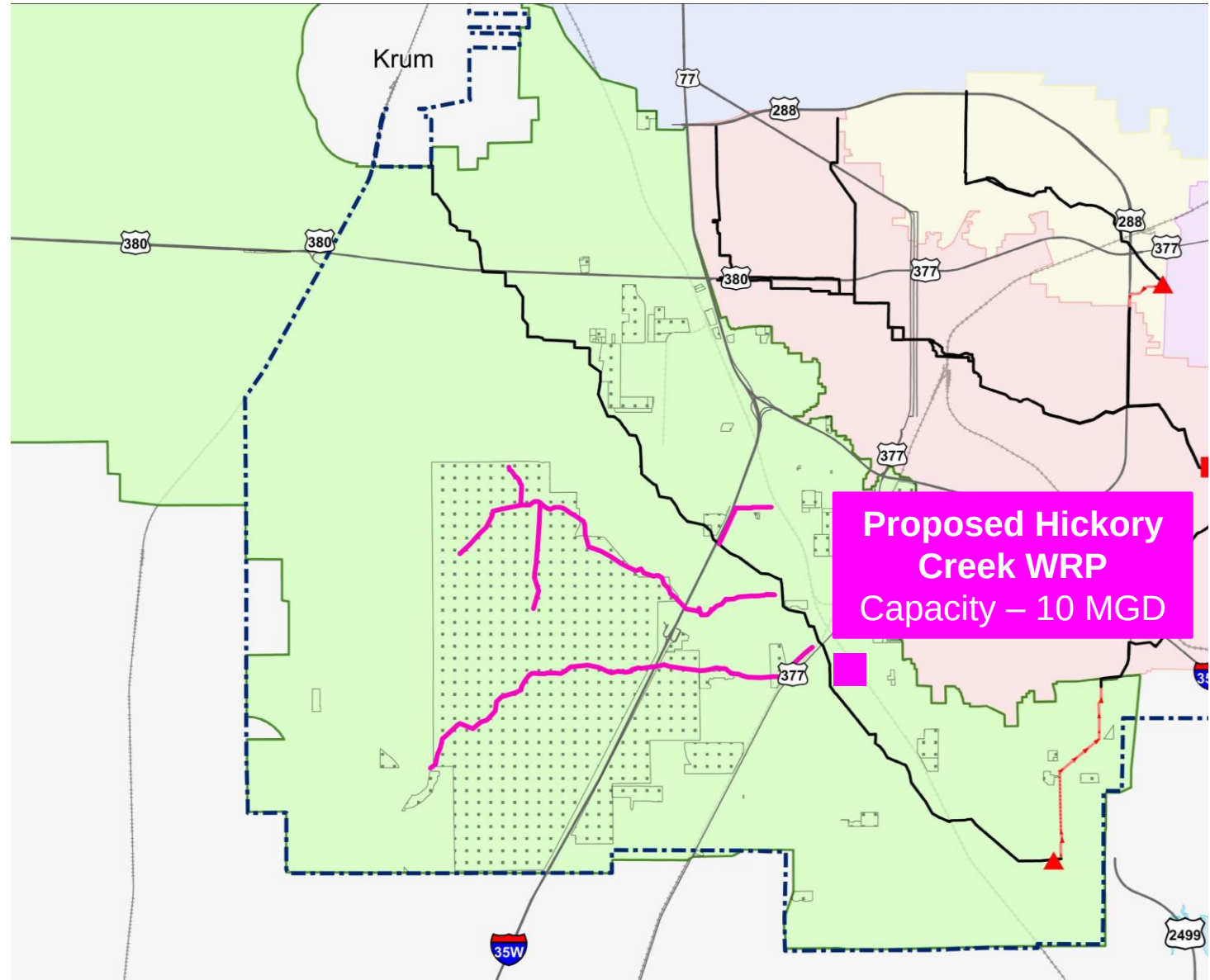
May 2023 Data

HICKORY CREEK BASIN IMPROVEMENTS

5 year Improvements

PROJECT COSTS

Conveyance	\$151M
Treatment	\$423M
Total	\$574M



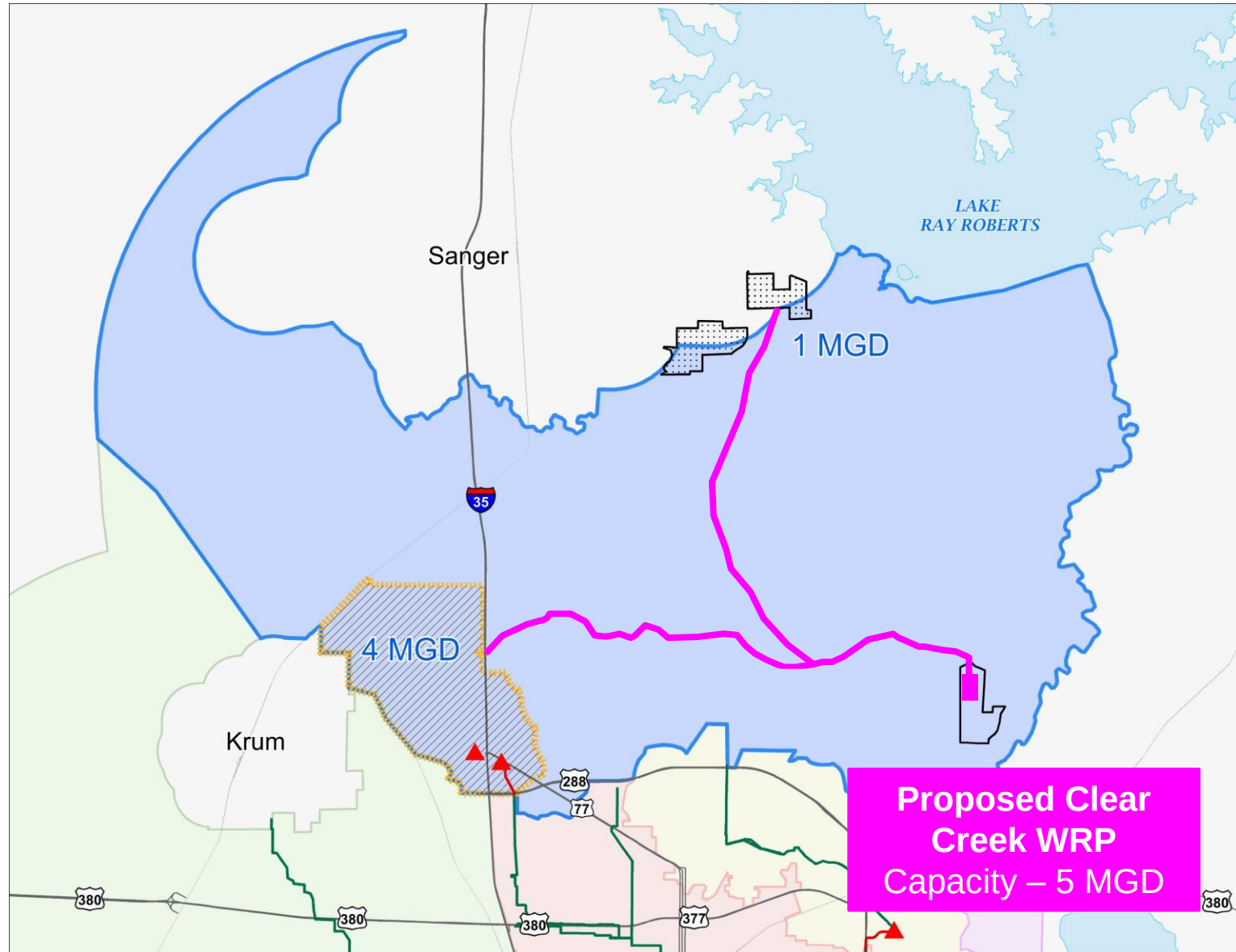
October 2022 Data

CLEAR CREEK BASIN IMPROVEMENTS

*Clear Creek
Improvements needed to
serve Developments*

PROJECT COSTS

Conveyance	\$95M
Treatment	\$250M
Total	\$345M



May 2023 Data

CLEAR CREEK BASIN IMPROVEMENTS

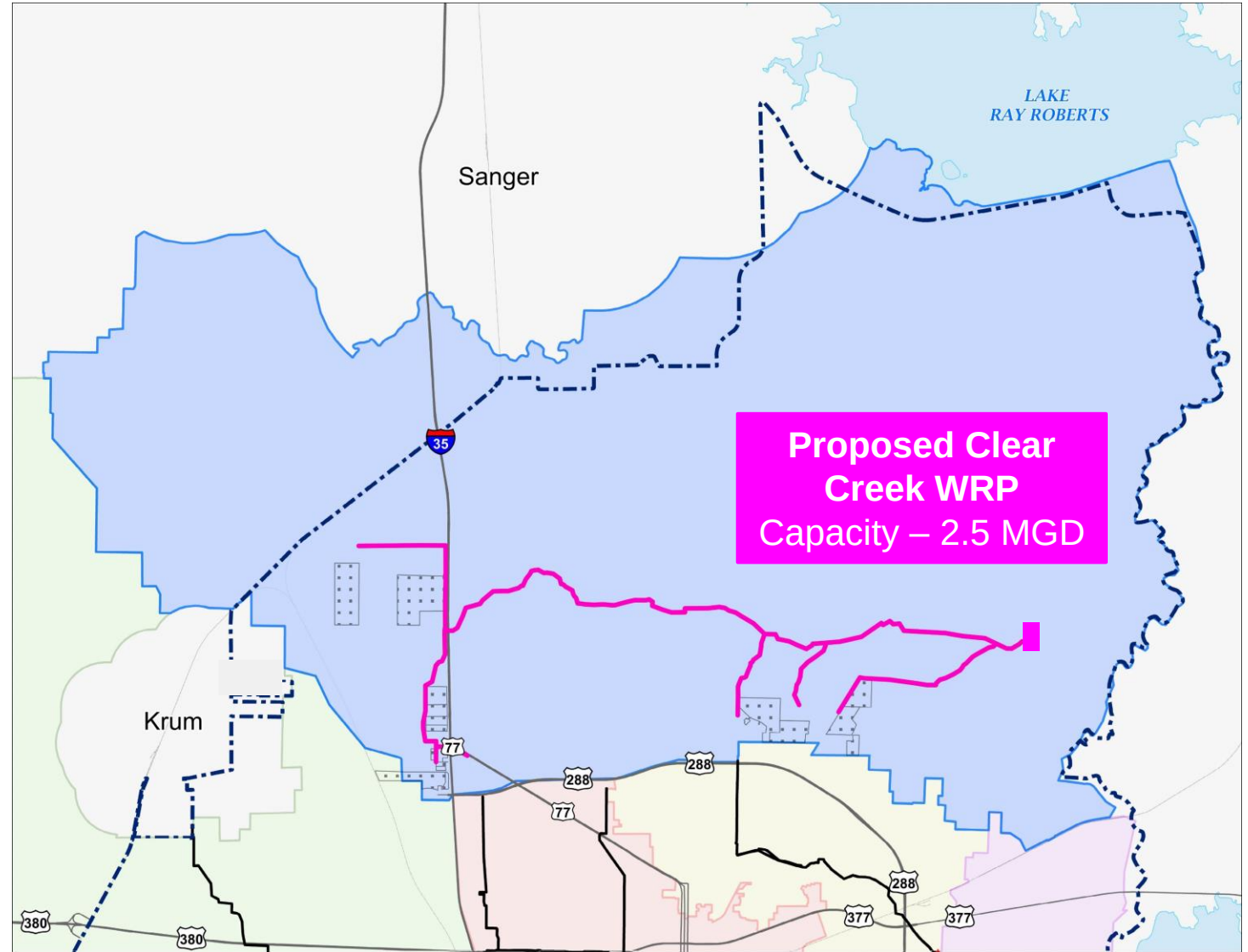
5 year Improvements

PROJECT COSTS

Conveyance \$142M

Treatment \$109M

Total \$251M

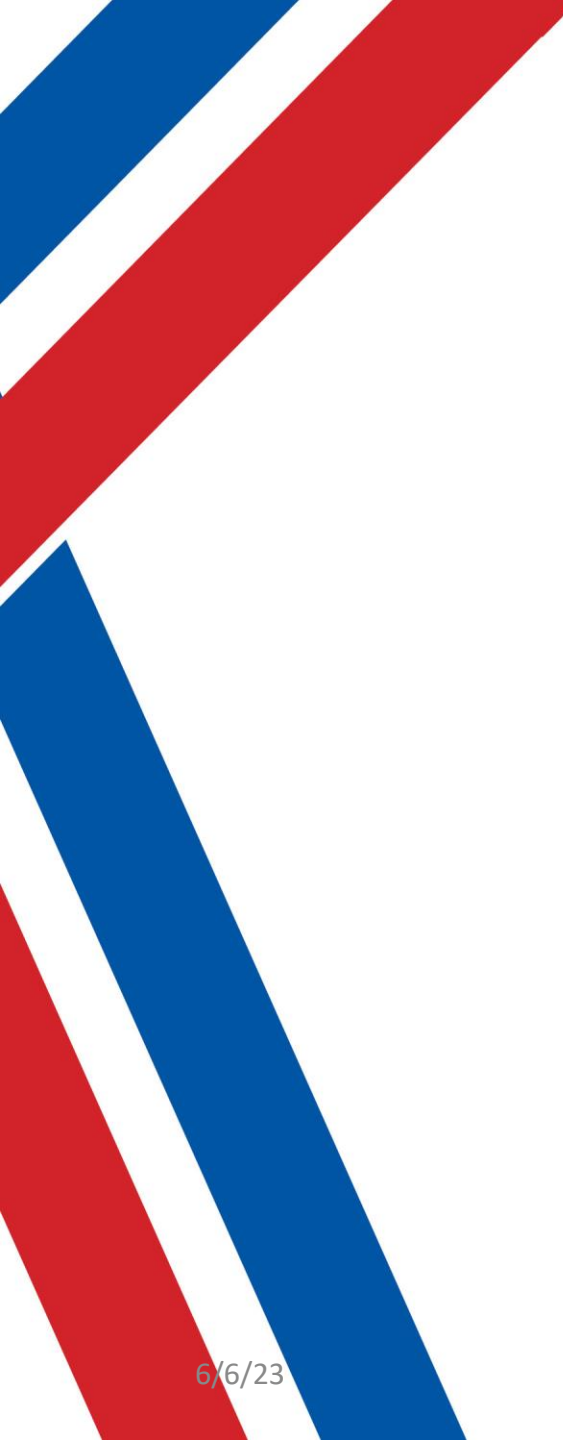


HICKORY CREEK AND CLEAR CREEK IMPROVEMENTS

5-YEAR CAPITAL IMPROVEMENTS			
	Hickory	Clear Creek	Total
Conveyance	\$151M	\$142M	\$293M
Treatment	\$423M	\$109M	\$532M
Grand Total	\$574M	\$251M	\$825M

NEXT STEPS

- Complete 5-, 10-, and 25-year Capital Improvement Plans (CIP)
- Financial Analysis
- Review meetings with Staff, PUB and City Council
- Complete report
- Final approval by PUB and City Council



QUESTIONS?
