



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Office of Strategy, Budget, and Performance

ACM: Christine Taylor

DATE: August 18, 2026

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the preliminary FY 2026-27 City Manager's Proposed Budget and Schedule of Fees.

BACKGROUND

The FY 2026-27 City Manager's Proposed Budget was presented to the City Council during the Budget Workshop on August 8, 2026. The purpose of this agenda item is to provide the City Council with an update, as well as provide additional opportunity for questions and dialogue on the proposed tax rate and budget. Additionally, this agenda item will provide a summary of the proposed fee schedule adjustments for General Fund departments, and a summary of the proposed Enterprise fund budgets and rates.

Below is the schedule we will follow to adopt the budget and tax rate:

September 15, 2026 - Public Hearing on Tax Rate
Public Hearing on Proposed Budget

September 22, 2026 - City Council Adopts Budget, Tax Rate

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed fiscal year 2026-27 utility budgets were presented to the Public Utilities Board on July 27, 2026 and recommended 6-0. A workshop to present the fiscal year 2026-27 proposed budget to the City Council was conducted on August 8, 2026.

EXHIBITS

Exhibit 1 - Agenda Information Sheet
Exhibit 2 – Budget Workshop Follow-up
Exhibit 3 - Presentation

Respectfully submitted:
Aimee Kaslik
Chief Strategic Officer
Office of Strategy, Budget, and Performance