



Capital Projects & Engineering

MAY 03, 2024



Presentation Overview

- Bond Program Project Updates
 - Bonnie Brae Road and Hickory Creek Road Overview
 - 2014 Bond Proposition 1 (Street Improvements)
 - 2019 Bond Proposition A (Street Improvements)
 - 2019 Bond Neighborhood Rehabilitation Program
 - 2019 Bond Proposition B (Police Facilities)
 - 2023 Bond Program Update



BONNIE BRAE ROAD

- **Limits:** US 377 to Loop 288 (8.14 miles)
- **Scope:** Widen from 2 Lanes to 4 lanes including 2 bridge structures, drainage systems, lighting, sidewalks, water, and wastewater improvements, and mixed-use trails.
- **Status Update:**
 - Bonnie Brae Phase 1 Complete
 - Bonnie Brae Phase 2 Complete
 - Bonnie Brae Phase 3 Final Design – Awarded 8/23. Notice to Proceed Q3 2023. **Under Construction**
 - Bonnie Brae Phase 4A Complete, 4B (2014 Bond Program) and 5 (2019 Bond Program) Design Phase
 - Bonnie Brae Phase 6 ROW Acquisition (2019 Bond Program) - Bid/Award Q2 2024



Hickory Creek Road



- **Limits:** FM1830 To FM 2499
- **Scope:** Construct/Widen to a 6-lane divided facility
- **Status Update:**
 - HC Ph 1 Complete
 - HC Ph 2 Complete. Design at 60%
 - HC Ph 3 Construction began Q3 2022. Project currently on hold while working through Railroad agreement.

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028
Sidewalk Improvements	●	●	●	Construction	Construction				
Bonnie Brae Phase 4B	●	●	●	Design	Design	Design	Construction	Construction	
McKinney/Downtown Quiet Zones	●	●	●	Design	Design	Design			
Morse Street - 288 to Mayhill	●	●	●	Design	Design	Design			

- Bonnie Brae Phase 4B**
 - Right-of-Way acquisition to begin in Fiscal Year 2023-2024
 - Denton County TRIP 2022 Funding Candidate (Approved)
 - Project currently under design
- McKinney/Downtown Quiet Zones**
 - Schedule dependent on UPRR approval of pedestrian improvements and material availability
 - Construction to begin once UPRR can acquire material (12 – 18 month lead time)
 - Estimated Bid Date Q3 2024
- Morse Street**
 - Under Design – Currently at 95%
 - Estimated Construction Start Q4 2024

2014 BOND - Proposition 1

05/03/24 ID # BOC24-002

● On Target
 ● Risk/Opportunity
 ● Off Target
 ● Design
 ● Construction
 ● On Hold

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028	2029	2030
2019 Bond Street Reconstruction Program	●	●	●	Construction	Construction	Construction	Construction				
Southeast Denton - A - Complete	●	●	●	Construction	Construction						
Southeast Denton - B	●	●	●	Construction	Construction						
Neighborhood 7A	●	●	●	Construction	Construction						
Neighborhood 4	●	●	●	Construction	Construction						
Neighborhood 1A - Complete	●	●	●	Construction	Construction						
Neighborhood 2 and 6	●	●	●	Design	Construction	Construction	Construction				
Neighborhood 7B	●	●	●	Design	On Hold	On Hold	Construction				
Neighborhood 8A	●	●	●	Design	On Hold	On Hold	Construction				
Neighborhood 8B	●	●	●	Design	On Hold	On Hold	Construction				
Neighborhood 1B	●	●	●	Design	Design	Construction	Construction				
Neighborhood 5A	●	●	●		Design	Design	Construction				

- **Bonnie Brae Phase 5**
 - Denton County TRIP 2022 funding candidate (Approved)
 - Project currently under design
- **Bonnie Brae Phase 6**
 - Bid/Award Q2 2024
 - Coordinating with TxDOT for State LOA

- **Ryan Road**
 - Project to begin following completion of Hickory Creek Road Phase 3
 - Denton County TRIP 2022 funding candidate (Approved)
 - Project currently under design

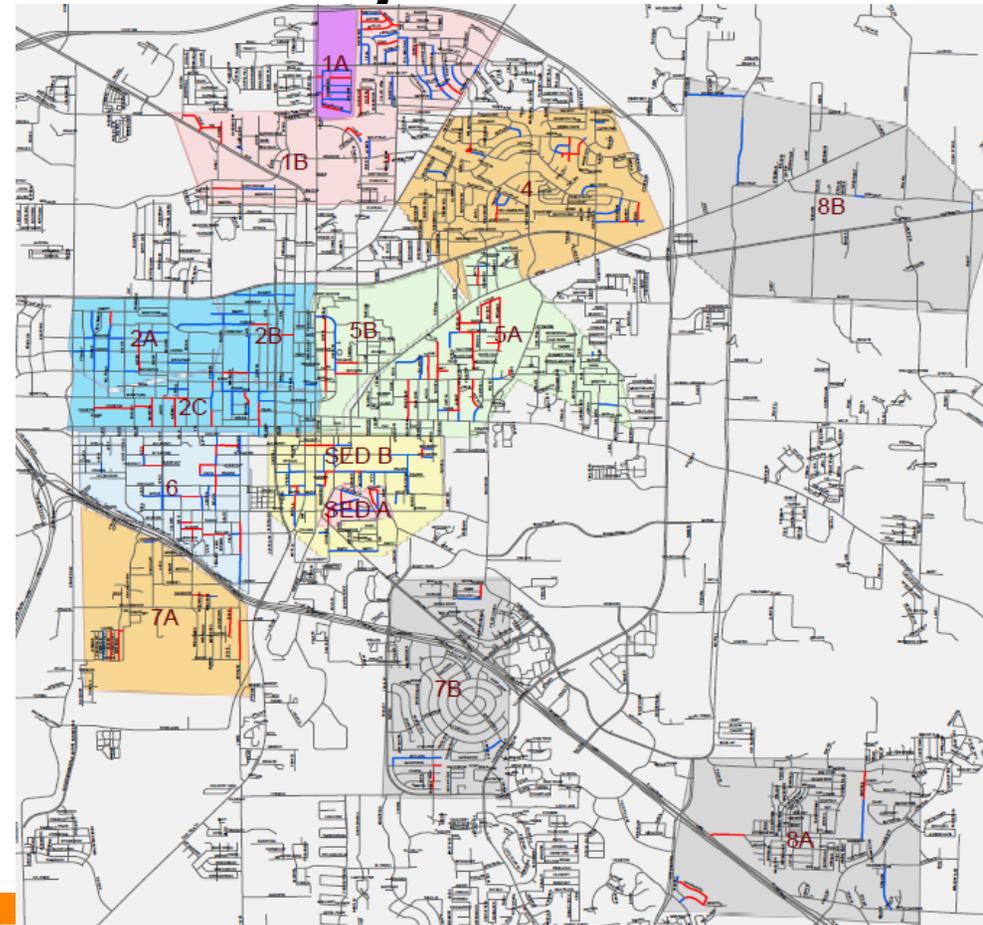
2019 BOND – Proposition A

05/03/24 ID # BOC24-002



Neighborhood Rehabilitation Program

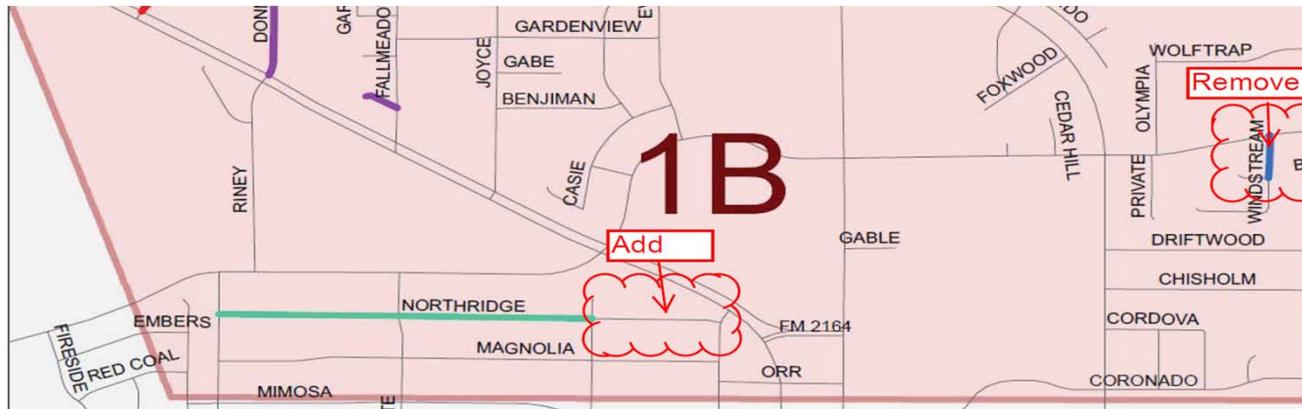
Project Name	Segments	Project Phase	Substantial Completion
MCFC	7	Closeout	December 2021
LOFT	7	Closeout	December 2021
SED-A	23	Closeout	September 2023
SED-B	49	Construction	July 2024
Neighborhood 4	24	Construction	July 2024
Neighborhood 7A	11	Construction	May 2024
Neighborhood 1A	22	Closeout	May 2024
Neighborhood 2 and 6	118	Construction	December 2026
Neighborhood 7B	9	Design	TBD
Neighborhood 8A	10	Design	TBD
Neighborhood 8B	5	Design	TBD
Neighborhood 1B	47	Design	TBD
Neighborhood 5A	48	Design	TBD



Segment Swap Recommendation

Neighborhood 1B

- Remove Windstream St. From Windsor Dr to Windswept Ct.
 - Reason – All roadways in neighborhood need reconstruction (<35 OCI). Recommend including in a future program for less disruption.
- Add Northridge St. From Carroll Blvd to Bolivar St
 - Reason – 2020 OCI score of 34. Allows for completion of full street length. Less impact of future construction for residents.



2023 Bond Projects

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028	2029	2030
Pecan Creek Phases 3 and 4	●	●	●	■	■	■	■	■			
Oakland Drainage & Upstream Detention	●	●	●	■	■	■	■	■			
Mingo/Ruddell/Quiet Zones	●	●	●	■	■	■	■	■			
Fire Stations 5 & 6	●	●	●	■	■	■	■	■			
Linda McNatt Animal Care & Adoption Center	●	●	●	■	■	■	■	■			
Aquatic Improvements	●	●	●	■	■	■	■	■			
Active Adult Center	●	●	●			■	■	■	■		
South Branch Library	●	●	●			■	■	■	■		

- Fire Stations 5 & 6
 - Design Consultant Secured
 - CMAR solicitation in progress
- Oakland Drainage & Upstream Detention
 - Design Consultant Secured
 - CMAR solicitation summer 2024
- Ruddell/Mingo/Quiet Zones
 - Design Consultant Secured
 - CMAR solicitation in progress

- PEC Phases 3 & 4
 - Design Amendment approved
 - ROW acquisition in progress
 - Design Plans being brought to 100%
- Linda McNatt Animal Care & Adoption Center
 - Design Consultant Secured
 - CMAR solicitation in progress
- Aquatic Improvements
 - Design Consultant Secured
 - CMAR solicitation in progress





Questions?



IMPROVING
DENTON