

FY2021-2024 Transportation Reinvestment Program (TRiP) Status Update

December 18, 2024
MC 24-045



TRiP Program Policy

Objective

To provide financial assistance to DCTA member cities for transit-supportive projects consistent with and beneficial to DCTA’s Long-Range Service Plan goals.

Improvement Type	Restrictions
Transit Stop Amenities	Along existing or planned DCTA fixed routes
Sidewalks	Within one mile and/or along existing or planned DCTA fixed routes/demand response zones
Crosswalks/Median Island	Within one mile and/or along existing or planned DCTA fixed routes/demand response zones
Bike/Ped Trail Connections	Provides connection to existing or planned transit network
Bus Bulb Out/Turning Pocket	N/A
Transit Lane	N/A
Bike Lane (on-street)	N/A
Other Lane Reconfiguration	Must serve a transit-related purpose
Traffic Calming	N/A
Landscaping/Streetscaping	Along existing or planned DCTA fixed routes/on-demand response zones

Improvement Type	Restrictions
Street Lighting/Other Public Safety Improvements	Along existing or planned DCTA fixed routes/on-demand response zones
Transit Signal Priority (TSP)	Along existing or planned DCTA fixed routes/on-demand response zones
Signal Timing	Along existing or planned DCTA fixed routes/on-demand response zones
Other Intersection Improvements	Along existing or planned DCTA fixed routes/on-demand response zones
Street Improvements	Along existing or planned DCTA fixed routes/on-demand response zones
Shared Parking, Kiss & Ride/Drop-Off Zone	Within 500 feet of DCTA stations or facilities
Transit Oriented Development	Planning and site development activities
Transit Adjacent Development	Planning and site development activities
Wayfinding/Placemaking Signage	N/A



PROJECT SELECTION AND APPROVAL PROCESS

Call to Projects

Issued by DCTA in January of each calendar year.

Funding
Application
within 90 days

The City must submit an application within 90 days of the DCTA Call for Projects.

Review
Application
within 30 days

DCTA staff has 30 days to review the application to determine minimum project eligibility or request additional information.

Board of
Directors
Meeting

After completion of the review, eligible applications will be placed on the agenda for the next regularly schedule DCTA Board of Directors meeting for consideration. The DCTA Board will lead the approval and award process.



COMPLETED PROJECTS

D1/D15: All-Way Crossings

Project Summary: **Installed permanent all-way crossings and signal improvements at the Courthouse Square intersections.**

Completion Date: **Aug 2023** 2021 TRiP Funding Received: **\$68,210**
2022 TRiP Funding Received: **\$333,561.46**

*Call to Projects being completed to request remaining D15 funds be reallocated to D10

D3: Bell Sidewalk

Project Summary: **Added missing sidewalk connectivity on the east side of Bell Avenue in Downtown Denton.**

Completion Date: **Dec 2022** 2021 TRiP Funding Received: **\$98,357**

D5: Med Park

Project Summary: **Filled in existing sidewalk gaps along Medpark Drive.**

Completion Date: **Apr 2022** 2021 TRiP Funding Received: **\$81,412**

D7: Mayhill Road Ph 2

Project Summary: **Widened road from two to four lanes divided and added a bridge over the A-Train line.**

Completion Date: **Sept 2024** 2022 TRiP Funding Received: **\$592,500**

D8: SED-A Street Bundle

Project Summary: **Upgraded sidewalks for 23 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program.**

Completion Date: **Sept 2023** 2022 TRiP Funding Received: **\$82,500**

D9: SED-B Street Bundle

Project Summary: **Upgraded sidewalks for 49 roadway segments associated with the Southeast Denton Neighborhood Rehabilitation Program.**

Completion Date: **July 2024** 2022 TRiP Funding Received: **\$228,750**



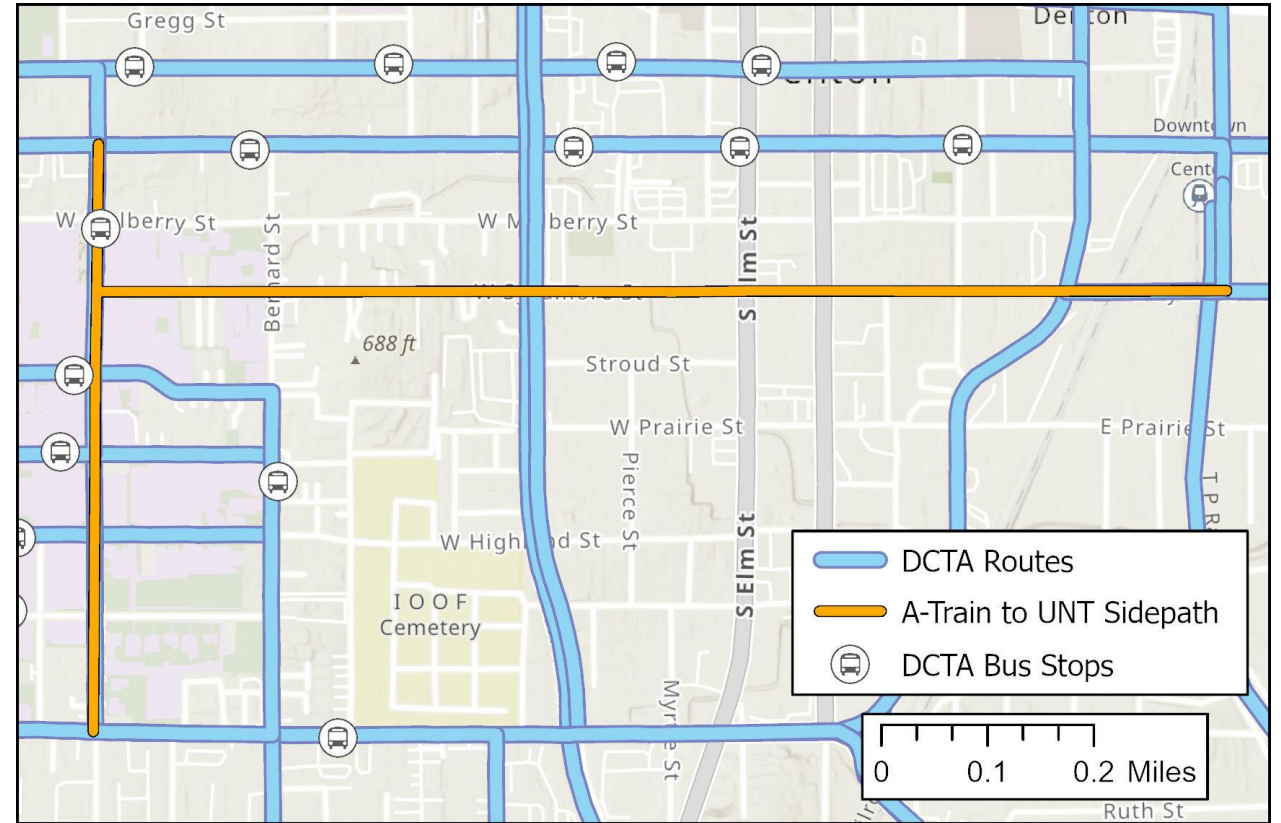
D2/D14: A-Train to UNT Bike & Ped Path (Sycamore Sidepath TASA)

Project Summary

Improvements on Sycamore and Welch Streets to serve DCTA customers traveling from the A-Train Station to Downtown and ultimately to the UNT campus area. The new pedestrian connectivity will serve DCTA customers accessing Route 7 and DCTA & UNT shuttle routes. (D2, D4, D6, and D14 are all combined into one sidewalk project.)

Project Status & Funding

Project Status: **Construction**
Estimated Schedule: **Q1 2025 – Q1 2026 (Construction)**
Estimate at Completion: **\$2,870,167.87 (Design & Construction)**
2021 TRiP Funding Request: **\$1,626,865 (Design & Construction)**
2022 TRiP Funding Request: **\$88,490 (Design & Construction)**
Reimbursement Status: **Request 1 – \$78,390 received 9/9/2024**
Request 2 – After construction begins



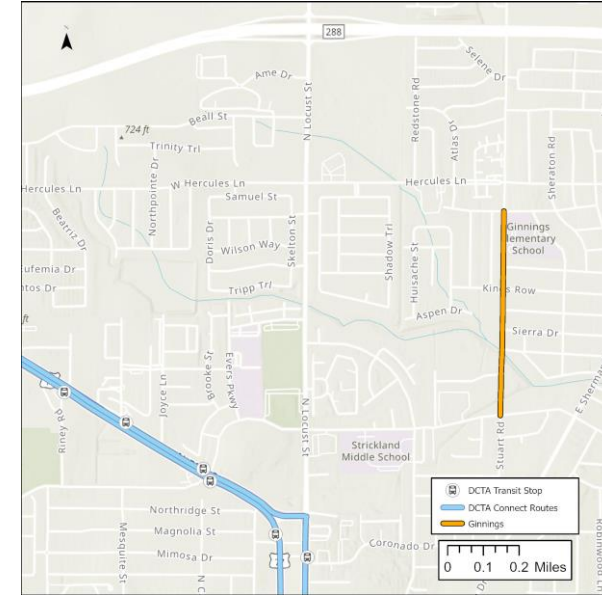
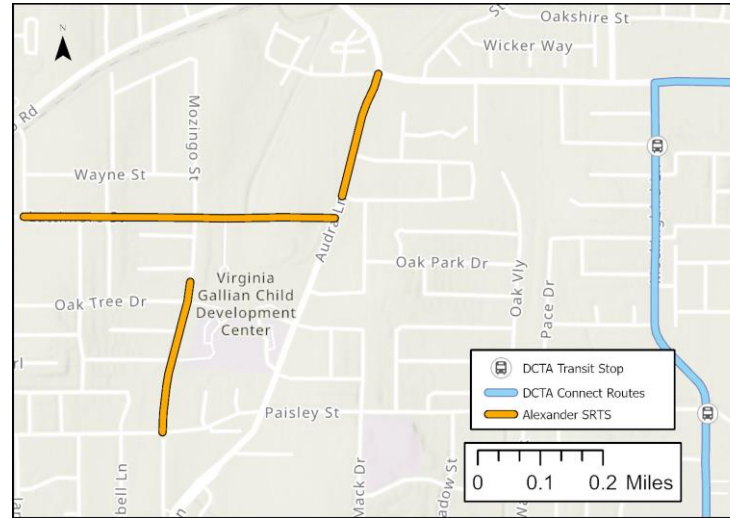
D4: Ginnings Alexander SRTS

Project Summary

Sidewalks at Alexander Elementary will provide vital connectivity to DCTA passengers and to the entire student body, the majority of whom reside within 2 miles of the campus and are not provided bus service by the school district. (D2, D4, D6, and D14 are all combined into one sidewalk project.)

Project Status & Funding

Project Status: **Construction**
Estimated Schedule: **Q1 2025 – Q1 2026 (Construction)**
Estimate at Completion: **\$1,649,009.95 (Design & Construction)**
2021 TRiP Funding Request: **\$505,861 (Design & Construction)**
Reimbursement Status: **Request 1 – \$44,074 received 9/9/2024**
Request 2 – After construction begins



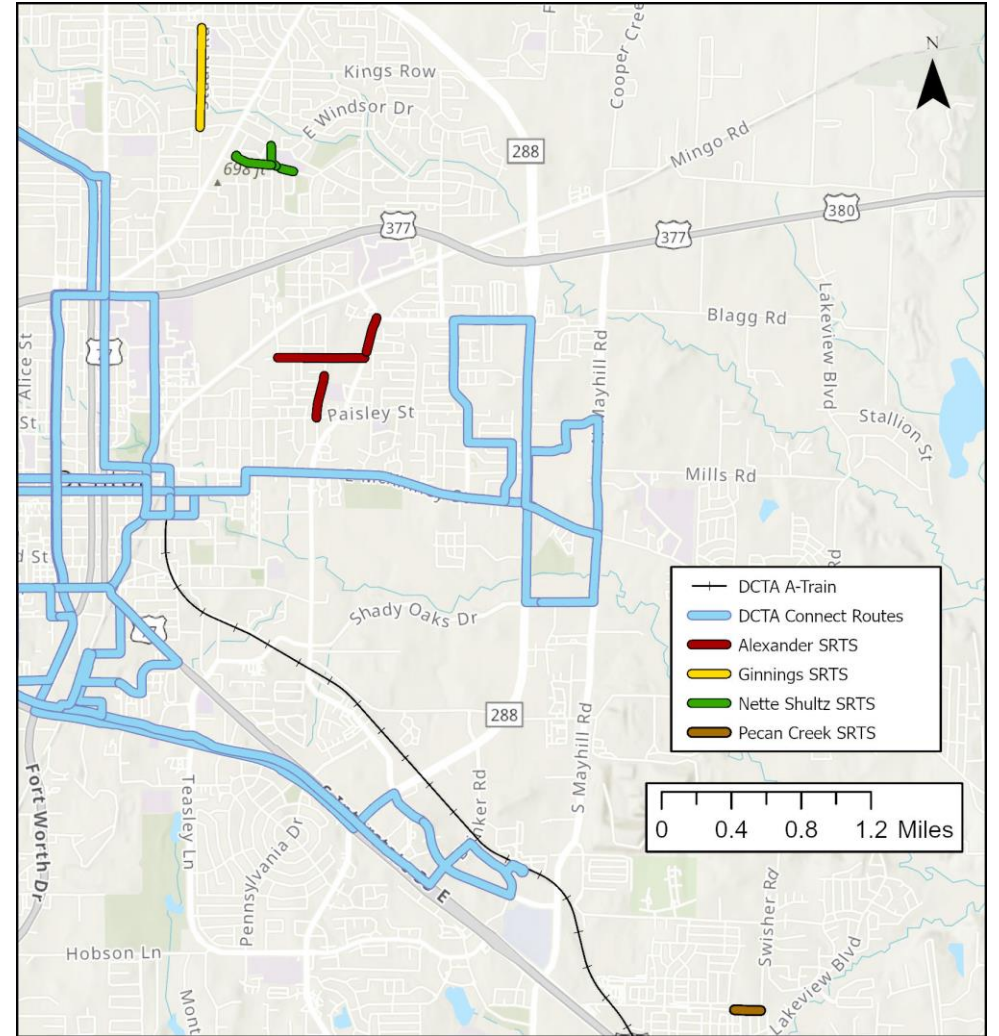
D6: Nette Shultz Pecan Creek SRTS

Project Summary

Pecan Creek and Nette Shultz (previously Woodrow Wilson) Elementary Schools providing safe routes to schools (SRTS) through sidewalk connectivity and crosswalks. (D2, D4, D6, and D14 are all combined into one sidewalk project.)

Project Status & Funding

Project Status: **Construction**
Estimated Schedule: **Q1 2025 – Q1 2026 (Construction)**
Estimate at Completion: **\$831,933.12 (Design & Construction)**
2021 TRiP Funding Request: **\$137,292 (Design & Construction)**
Reimbursement Status: **Request 1 – \$21,140 received 9/9/2024**
Request 2 – after construction begins



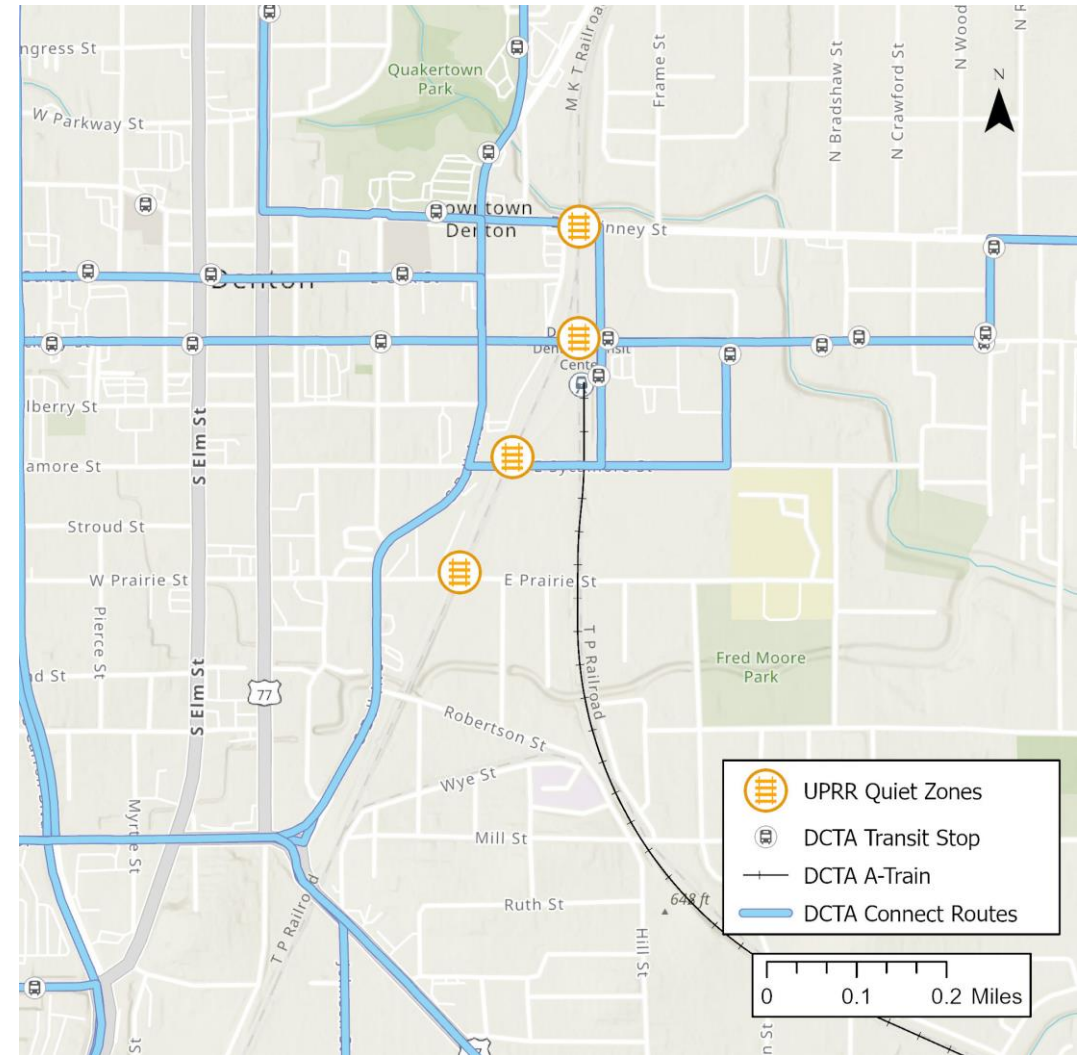
D10: UPRR Quiet Zone Pedestrian Improvements

Project Summary

Sidewalk connectivity improvements will be added to the currently planned UPRR Quiet Zones improvements in the downtown area. Three rail grade crossings will be improved to provide or widen sidewalks, including McKinney Street, Hickory Street, and Sycamore Street, improving pedestrian access between downtown and the DCTA A-Train station, and bus service.

Project Status & Funding

Project Status: **Design Complete**
Estimated Schedule: **Q2 2022 – Q4 2024 (Design)**
Q3 2025 – Q4 2026 (Construction)
Estimate at Completion: **\$831,933.12 (Design & Construction)**
2022 TRiP Funding Request: **\$568,578 (Construction)**
Reimbursement Status: **Request 1 – In progress (Design)**



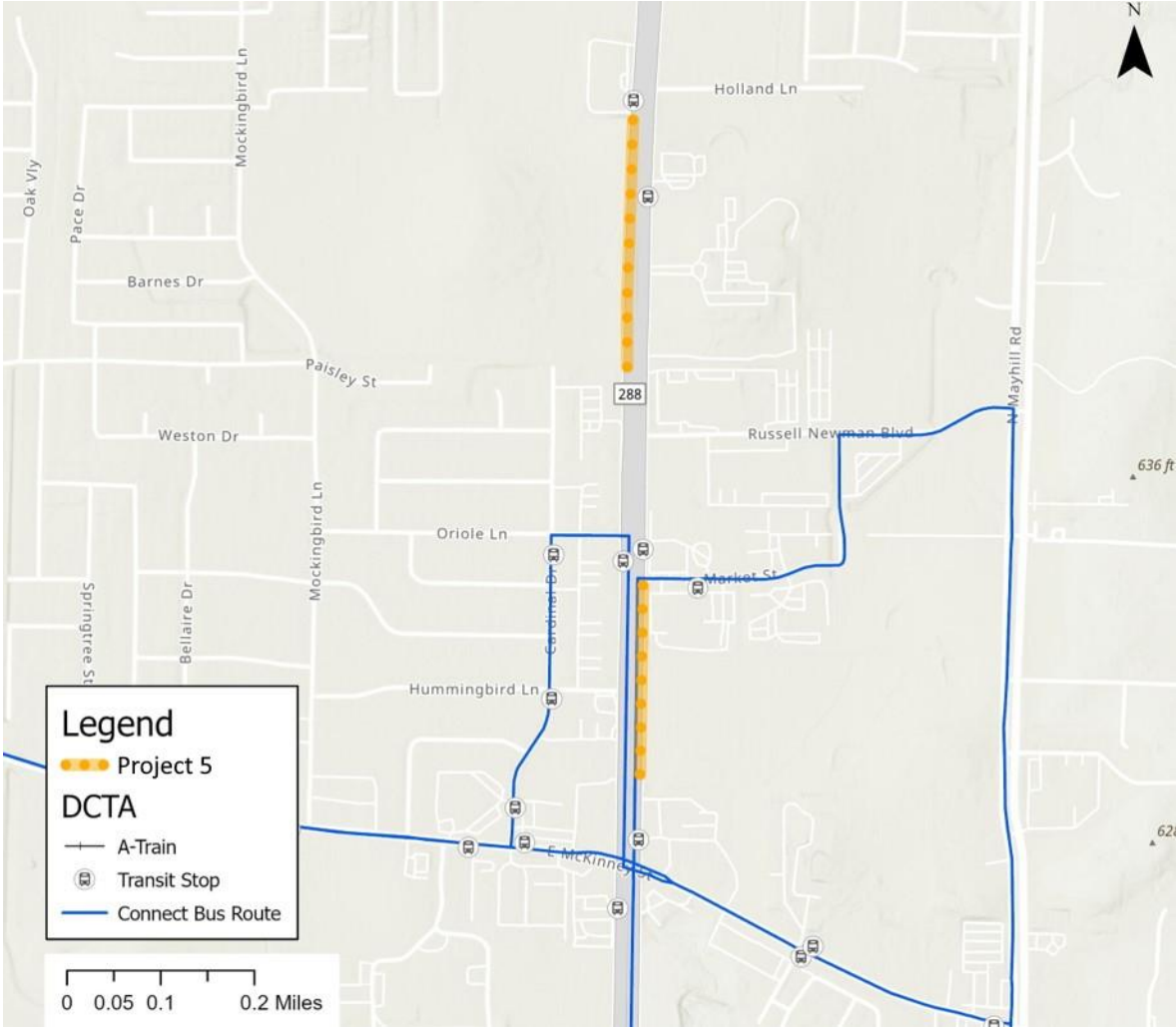
D11: Loop 288 Sidewalks

Project Summary

Sidewalks along Loop 288 between the Junction facility for persons experiencing homelessness, and Our Daily Bread facility are incomplete. New sidewalks will be constructed on the west side of the street, south of the Junction, and on the east side of the street, north of McKinney Street to Market Street. A mix of residential and commercial development along this portion of Loop 288 will benefit from complete sidewalk connectivity.

Project Status & Funding

- Project Status: **Construction**
- Estimated Schedule: **Q1 2023 (Design)**
Q4 2024 (Construction)
- Estimate at Completion: **\$360,000 (Design & Construction)**
- 2022 TRiP Funding Request: **\$360,000 (Design & Construction)**
- Reimbursement Status: **Request 1 – After construction completed**



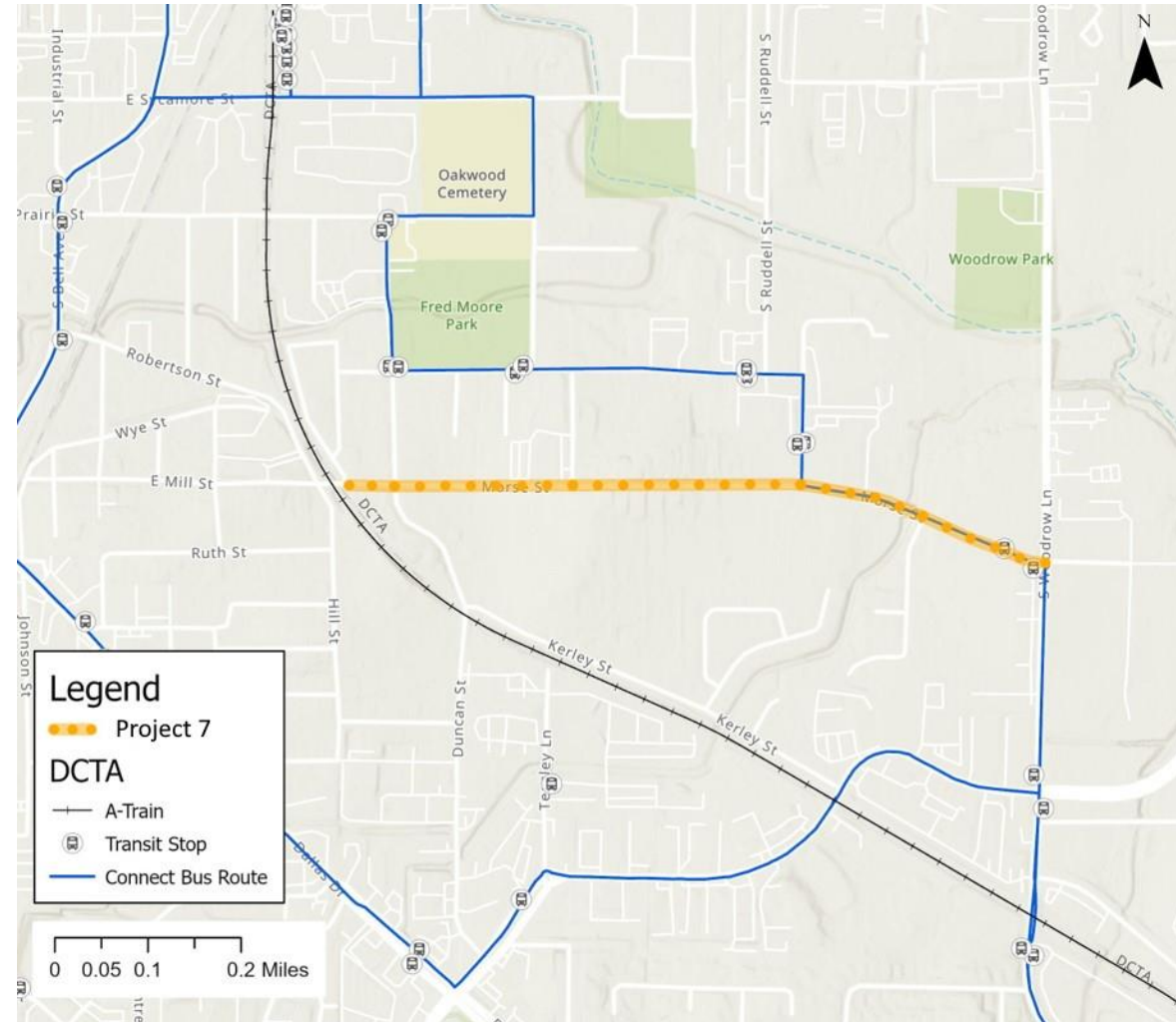
D13: Morse Street On-Street Trail

Project Summary

Morse Street is a wide 2-lane street in southeast Denton. The City receives frequent complaints about speeding in the corridor, so the opportunity to narrow the street and provide an on-street trail was identified as a traffic calming and multi-modal access opportunity. This project will improve access to the DCTA A-Train rail/trail and buses, with the added benefit of improving trail user safety by narrowing the rail/trail crossing at Morse Street.

Project Status & Funding

Project Status: **Initiation, Scoping Pilot Project**
Estimated Schedule: **Q4 2022 (Design)**
Q3 2023 (Construction)
Estimate at Completion: **\$192,500 (Design & Construction)**
2022 TRiP Funding Available: **\$152,500 (Design & Construction)**
Reimbursement Status: **N/A**



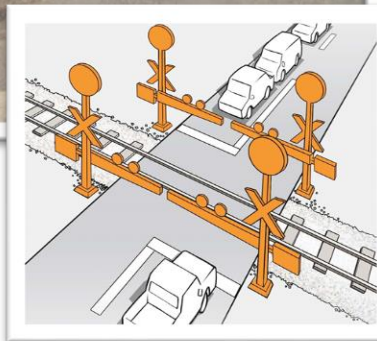
D16: Shady Oaks DCTA Crossing QZ Improvements

Project Summary

Currently there are 3 DCTA crossings with wayside horns in the City of Denton; Sycamore, Shady Oaks and Mayhill. Both Sycamore and Mayhill Crossings will be improved with City CIP Projects removing the need for the wayside horns leaving only Shady Oaks. Adding Quad gates at the Shady Oaks crossing will eliminate the requirement of the wayside horn and provide a true quiet zone corridor once all 3 projects are complete.

Project Status & Proposed Funding

Project Status: **Design Complete**
Estimated Schedule: **Q3 2024 (Design)**
Q3 2025 – Q4 2026 (Construction)
Estimate at Completion: **\$75,000 (Design & Construction)**
2023 TRiP Funding Request: **\$75,000**
Reimbursement Status: **N/A**



D17: Katy Trail – Mayhill/Colorado

Project Summary – updated April 2024

Improvements required for the closure of the at grade DCTA Rail Crossing on Mayhill (near Edwards) for the new Mayhill Bridge opening. Improvements include but are not limited to: Pavement removal, new curb and gutter, 10 foot sidewalks & ramps, and pedestrian signal upgrades.

*DCTA agreed the existing pedestrian sidewalk crossing the tracks can remain open allowing access to the Katy Trail along the west side of the DCTA tracks accessing MedPark Station.

Project Status & Funding

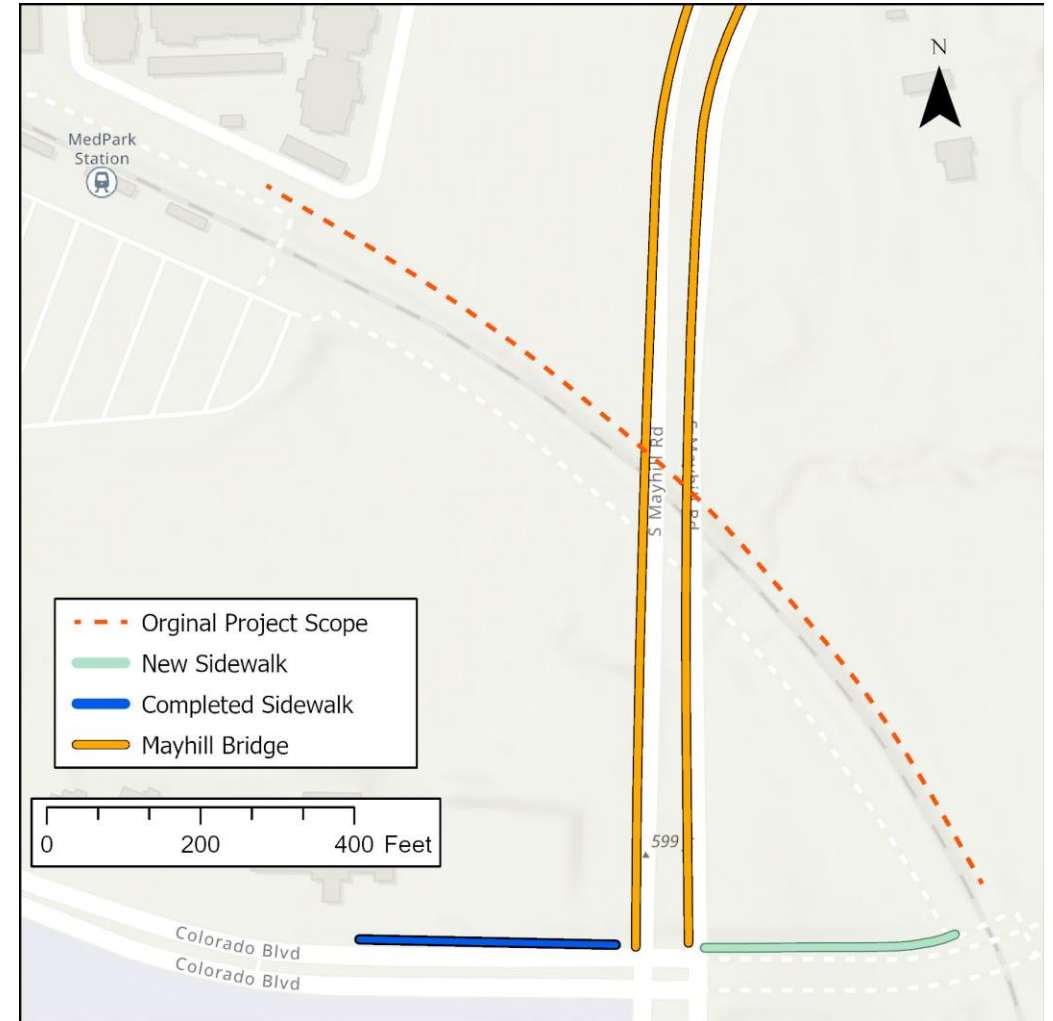
Project Status: **Design**

Estimated Schedule: **Q4 2024 (Design) – City**
Q1 2025 (Design) – DCTA (signals & RR RoW)
Q1 2025 - Q3 2025 (Construction)

Estimate at Completion: **\$800,000 (Design & Construction)**

2023 TRiP Funding Request: **\$514,560**

Reimbursement Status: **N/A**



D18: Bonnie Brae / UNT Sidepaths

Project Summary

The Bonnie Brae Phase 3 Reconstruction & Widening Project from I35E to Roselawn Drive widens Bonnie Brae from a 2 lane rural roadway to a 4-lane divided urban street and also includes 5-foot sidewalk and 10-foot side-paths along both sides of Bonnie Brae Street. The street and pedestrian improvements between I-35E and Willowwood Street will provide better access and service to DCTA University routes.

Project Status & Funding

Project Status: **Construction**

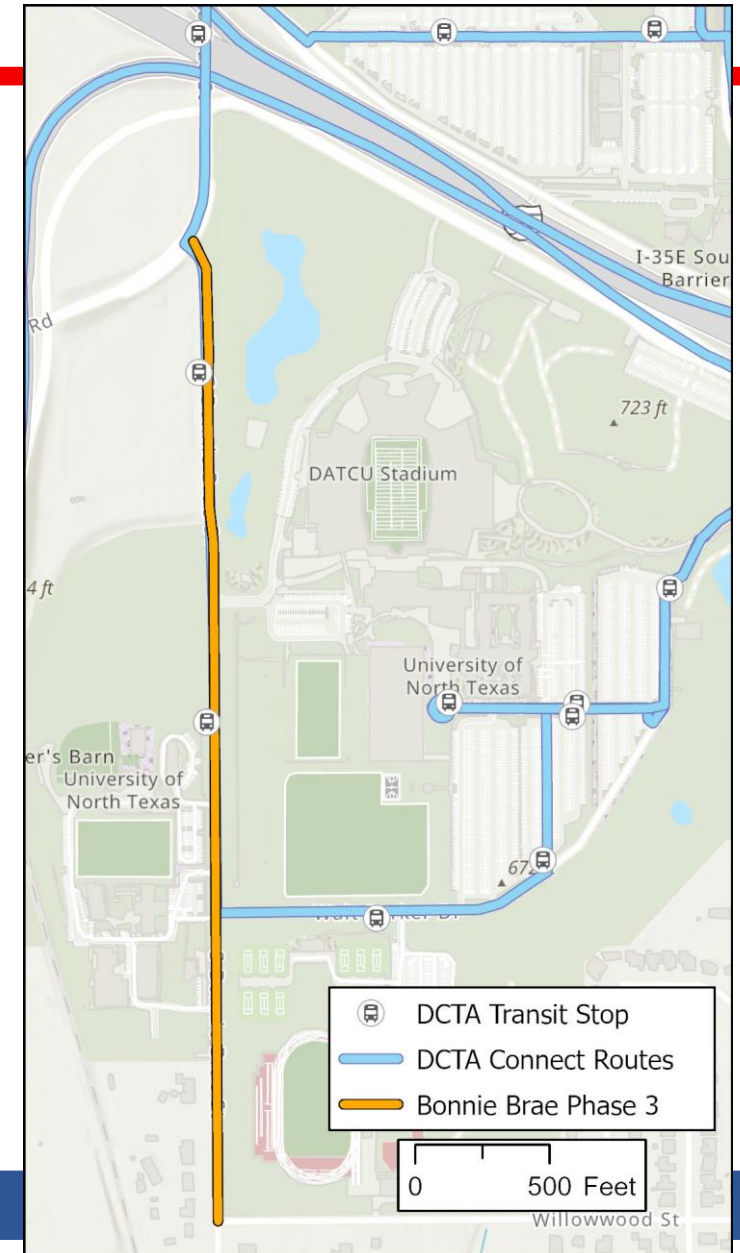
Estimated Schedule: **Fall 2023 (Construction)**

Paving Q2 2026 (sidewalks)

Estimate at Completion: **\$8,772,848 (Paving & SW Improvements between I-35 & Willowwood)**

2023 TRiP Funding Request: **\$5,000,000**

Reimbursement Status: **N/A**



D19: McKinney Street Multimodal Improvements

Project Summary

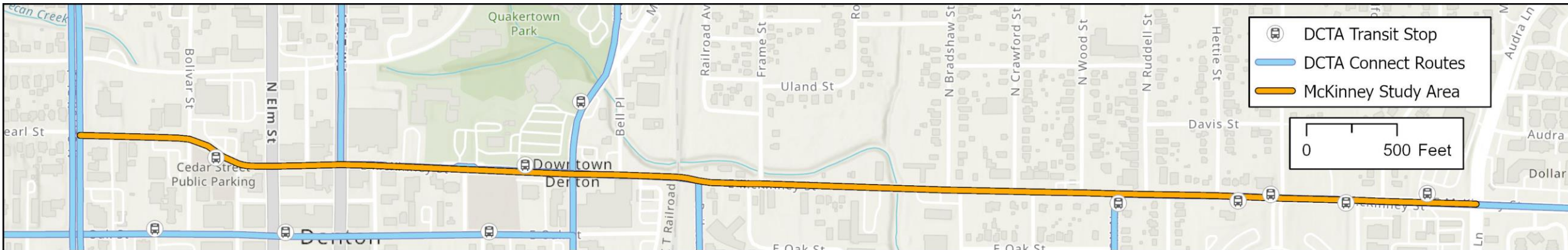
In addition to the city's active 10-foot, multi-use path project between Loop 288 and Woodrow Lane currently in design, a feasibility study will be conducted along McKinney Street, from Carroll Blvd. to Woodrow Lane in an effort to provide multimodal mobility enhancements for non-motorized and shared mobility users incorporating a combination of mixed-use paths and/or bike lanes with users' safety as the prime focus.

Status

Project Status: **Feasibility for Planning and Safety**
Estimated Schedule: **Q2 2024 – Q3 2025: Design-RoW**
Q4 2024 – Q2 2025: Feasibility
Q1 2026 – Q1 2027: Construction

Funding

Estimate at Completion: **\$6.76M**
City of Denton Funding: **\$5.25M (Mixed Use Path Loop 288-Woodrow Ln.)**
TRiP Funding Received: **\$1.51M (Woodrow Ln to Carroll Blvd. 50K Feasibility, 350K Design & 1M Construction)**
Reimbursement Status: **N/A**



D20: Woodrow Lane Multimodal Improvements

Project Summary

Woodrow Lane between East McKinney Street and Spencer Road will provide multimodal mobility enhancements for non-motorized and shared mobility users based on feasibility study results, incorporating a combination of side paths, on-street paths, and/or bike lanes, with users' safety as a prime focus.

Project Status & Funding

Project Status: **Initiation, Feasibility for Planning and Safety**

Estimated Schedule: **Q4 2024 – Q2 2025: Planning/Feasibility**

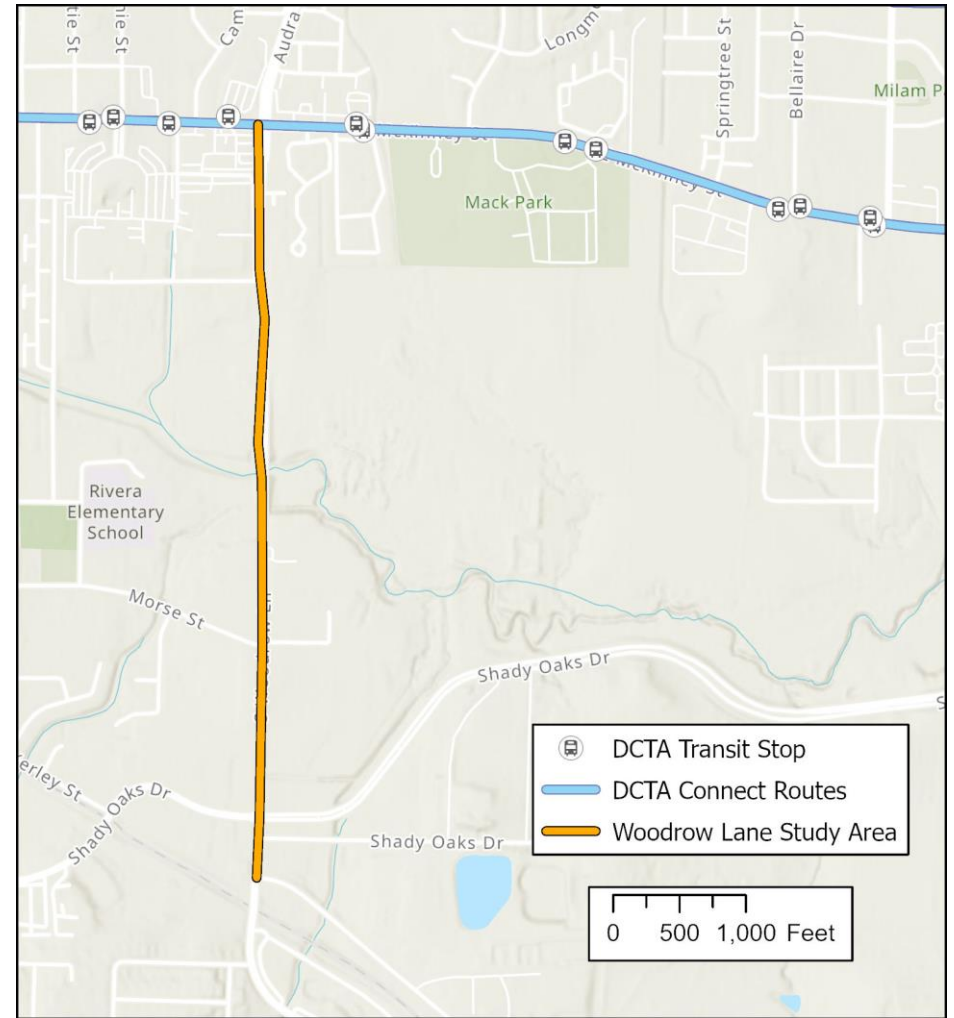
Q4 2025 – Q4 2026: Design-ROW

Q1 2027 – Q4 2027: Construction

Estimate at Completion: **\$850K**

2024 TRiP Funding Received: **\$850K**

Reimbursement Status: **N/A**



D21: Morse St./Woodrow Ln. Signal-Transit Improvements

Project Summary

This project will provide a traffic signal and pedestrian safety signals at the Morse Street and Woodrow Lane intersection. Transit Signal priority will also be implemented with these signal improvements. These improvements will enhance the Morse Street Reconstruction project (part of the Southeast Denton Package A project) completed in 2023, Morse Street between Ave R and Duncan/Lakey Street and a 5-foot sidewalk was installed providing connectivity to the pocket park between Industrial and Ave R. These signal improvements will also compliment the *Morse Street On-Street Trail Project approved in FY 2022 TRiP Submissions.

Status

Project Status: **Design stage, and construction complete summer 2025.**

Estimated Schedule: **Q4 2024 – Q1 2025: Feasibility/Design**
Q2 2025 – Q3 2025: Construction

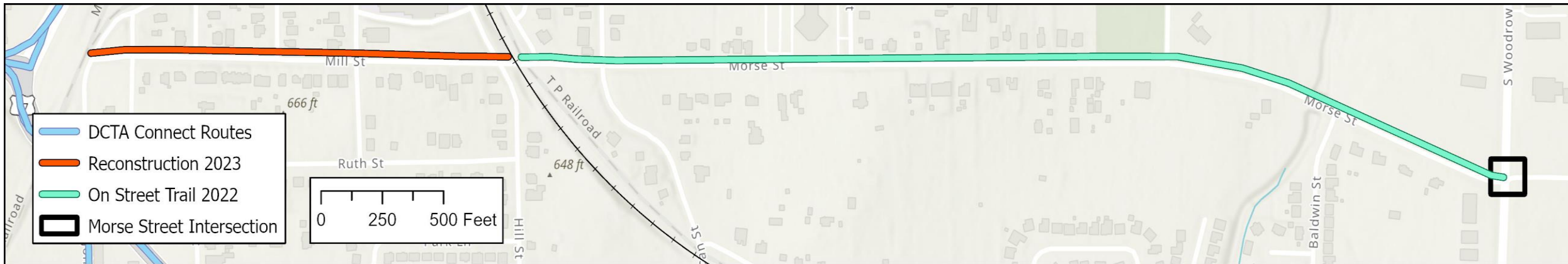
Funding

Estimate at Completion: **\$850K**

City of Denton Funding: **\$0**

TRiP Funding Received: **\$850K (85K Feasibility, 100K Design & 665K Construction)**

Reimbursement Status: **N/A**



D22: Riney Road Sidepath & Safety Improvements

Project Summary

The Riney Road Widening and Reconstruction Project from Bonnie Brae to North Elm Street/US77 also provides an 8-foot sidepath. The new DISD Elementary school currently in construction is expected to be open by August 2025 before completion of the road and sidepath. To help ensure student/pedestrian safety until the ultimate project is complete, the City has begun installing a temporary 5-foot asphalt path. The requested funding will help with the construction of the temporary path as well as feasibility costs for additional safety enhancement options at the intersections of Bonnie Brae, Riney Road/Bronco Way and other paving improvements within the project.

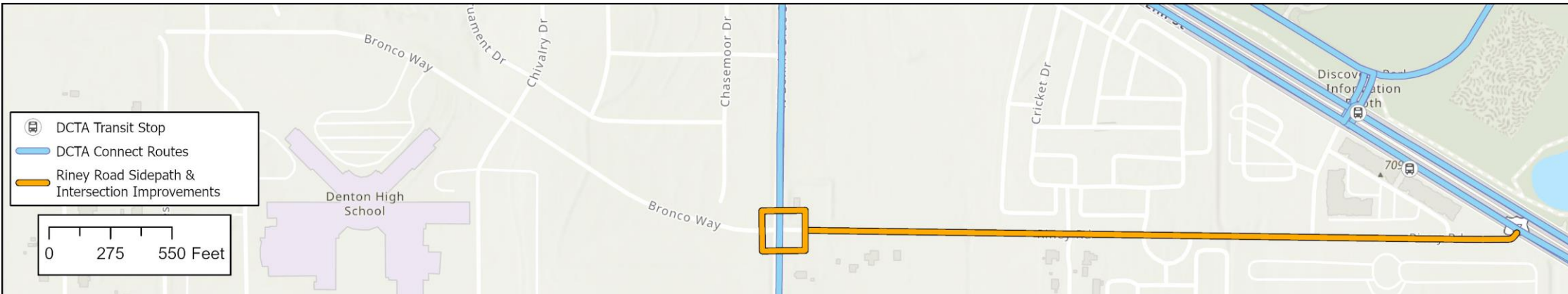
Status

Project Status: **Construction (temp path)**
Initiation (feasibility for additional safety improvements)

Estimated Schedule: **Q3 2024 – Q3 2024: Construction of Temp Path**
Q4 2024 – Q2 2025: Feasibility
Q1 2025 – Q3 2027: Construction

Funding

Estimate at Completion: **\$6.5M**
City of Denton Funding: **\$5.75M**
TRiP Funding Received: **\$750K (75K Feasibility, 100K Design, & 575K Construction)**
Reimbursement Status: **N/A**



D23: Sidewalk Connectivity & Shelter Pad Allowances

Project Summary

The request for \$1M is to support the DCTA managed design and construction of ADA concrete landing and shelter pads and sidewalk connections to and from existing and new bus stop locations in the high priority locations along Connect Routes 3, 6, and 7. Improvements are intended to enhance overall accessibility and user experience on the fixed-route bus network.

Project Status and Funding

Project Status: **Initiation, Transportation Services is coordinating with DCTA**

Estimated Schedule: **Managed by DCTA**

Estimate at Completion: **\$1M**

City of Denton Funding: **\$0**

TRiP Funding Received: **\$1M (Planning, Design, and Construction)**

Reimbursement Status: **N/A**



Questions?

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Capital Projects Department