



Sustainability Framework Fund Projects 2024-2025 and 2025-2026

Katherine Barnett
Sustainability Manager
Environmental Services & Sustainability
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Today's Focus

- Sustainability Framework Fund 2024-2025
- Projects updates
- Expenditures
- Prioritization for 2025-2026
- Next Steps



2024-2025 Projects and Expenditures

Project	Funding	Expenditures	Notes
Water Conservation Incentives	\$50,000	\$0	Funded by DWU
Ecosystem Protection and Enhancement	\$50,000	\$0	Postponed
Electric Vehicle Rebate	\$150,000	\$72,000	Paid and pending as of 8/8/25
Electric Bike Rebate	\$100,000	\$37,981	Paid and pending as of 8/8/25
Air Quality Monitor O&M	\$25,000	\$8,878	Revised contract lowered per unit data cost
Electric Lawn Equipment Rebate Pilot	\$50,000	\$34,840	Paid and pending as of 8/8/25, Launched 5/29
Electric Vehicle City Fleet Support	\$175,000	\$0	Support not needed for 2024-2025 vehicle purchases
Electric Bikes PD (6) Fire Truck Charging EV Charging Mgmt. Parks Electric Mowers		\$31,168 \$20,000 \$22,680 \$52,500	Committed in procurement
Total	\$600,000	\$280,047	

Electric Lawn Equipment Pilot (\$50,000)

- Launched May 29, 2025
- Through August 8, 2025, 227 applications received, 15 rejected, 177 accepted, and 35 in progress or pending.
- Expenditure \$34,840 (8/8/25) including in progress and pending.

*Staff recommends inclusion of Electric Lawn Equipment project for 2025-2026



Electric Vehicle and Electric Bike Incentives

- Electric Vehicle
 - Received 83 applications through August 8, 2025
 - \$72,000 paid and pending through August 8, 2025
- Electric Bike
 - Received 69 applications through August 8, 2025
 - \$37,981 paid and pending through August 8, 2025



2025-2026 Proposed Programs

Transportation/Travel / Movement Focus Area - \$550,000

- Electric Vehicle Rebate (\$150,000)
- Electric Bike Rebate (\$100,0000)
- Electric Lawn Equipment Rebate (\$100,000)
- Parks Electric Mowers (\$52,500)
- Continue Air Quality Sensor O&M (\$7,500)
- Bike lane connections/ Sidewalk connections (\$140,000)



2025-2026 Proposed Programs

Building Focus Area \$350,000 - (Pilot with Community Development - Goal 50 Homes up to \$7,000)

- Energy Efficiency Upgrade /Minor Home Repair Pilot (low-income)
 - Energy Audit
 - Install/increase insulation to meet or exceed GreenSense R-Value
 - Increase efficiency of systems replaced to meet or exceed GreenSense SEER2 rating
 - Weatherization support

2025-2026 Proposed Programs

Land Use Focus Area \$200,000 (carryover from 2024-2025)

- Low water use median projects
- Safe Routes to Schools shade projects (bike parking canopy, tree planting)
- Ecosystem protection and enhancement (privet removal and replanting)



2025-2026 Proposed Programs Prioritization

New Programs (\$590,000)

- Energy Efficiency Upgrade/Minor Home Repair Pilot (\$350,000)
- Bike lane connections/sidewalk connections (\$140,000)
- Ecosystem protection and enhancement (privet removal & replanting) (\$100,000)

2025-2026 Proposed Programs Prioritization

Continue Existing Programs (\$410,000)

- Electric Lawn Equipment Rebate (\$100,000)
- Parks Electric Mowers (\$52,500)
- Continue Air Quality Sensor O&M (\$7,500)
- Electric Vehicle Rebate (\$150,000)
- Electric Bike Rebate (\$100,000)



Next Steps

- Monitor and report 2024-2025 Program expenses
- Prepare 2025-2026 Sustainability Framework Fund Workplan and present to Sustainability Framework Advisory Committee

Questions?

Katherine Barnett

Sustainability Manager

Environmental Services & Sustainability

