

## REPORT

Cultural District Project  
Cultural District: The Original Denton District  
App Type: High Quality Arts Programming

**Report ID:** 6456

Denton Community Theatre  
Tax ID: 23-7112511

Fiscal Year 2025  
Period of Support: 9/1/2024 - 8/31/2025  
Grant ID: 77760976  
Report Due: 9/30/2025  
Report Status: Approved

<b>Due At:</b>	9/30/2025
<b>Submitted At:</b>	9/18/2025
<b>Approved On:</b>	9/23/2025
<b>Status</b>	Approved

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### ▼ Report Information

<b>Organization Name:</b>	Denton Community Theatre
<b>Grant Number:</b>	77760976
<b>Grant Program:</b>	Cultural District Project
<b>Priority Area:</b>	Economic Development
<b>Project Title:</b>	Cultural District Project - High Quality Arts Programming
<b>Award Amount:</b>	\$11,088.00
<b>Grant Summary:</b>	To support the work of live musicians performing as part of mainstage musicals in the Original Denton District.
<b>Authorizing Official:</b> <i>(indicated on Grant)</i>	

Is the Authorized Official listed on the Grant Application  
up to date? Yes

▼ Audience Information

How many adults (over age 18) were engaged in "in person" arts experiences?

Adults: 9100

How many children/youth (0-18 years) were engaged in "in person" arts experiences?

Children/Youth: 1550

*For the next set of questions, select all categories that, by your best estimate, make up 25% or more of the population served directly by this performance.*

Population Served by Race/Ethnicity: (W) White

Population Served by Age: (03) Adults (25-64 years)

Distinct Groups Served: (G) No single group made up 25%

▼ Activity Location

*Click on the PLUS SIGN to add a new venue.*

*Please provide the physical location where your activities occurred. If you conducted activities in more than one location, please provide information for each venue.*

Venue

- **Campus Theatre**  
214 W Hickory  
Denton, Texas 76201  
Days at Venue: 250

Edit  Delete

▼ Cultural Tourism

Did this project promote cultural and/or heritage tourism? Yes

Did you capture zip codes of attendees? Yes

Estimate number of state tourists (Texans traveling at least 50 miles from home): 1001 - 3000

Estimate number of national tourists: 101 - 250

Estimate number of international tourists: 26 - 100

▼ Personnel Information

How many artists were directly involved?

Artists directly involved: 160

How many artists received a fee?	60
How many volunteers were directly involved?	400
How many full-time staff were directly involved?	4
How many part-time staff were directly involved?	3

### ▼ Narrative Information

How did this grant benefit your organization and/or community?

This grant allowed Theatre Denton to secure top musicians in the area for our 2024/2025 Musical Series. This benefits the organization by attracting high quality stage performers and gives those performers the best possible environment to perform. The high quality production values keep long-time audience members coming to Theatre Denton shows, as well as enticing new audience members to attend. Often, these new attendees become regular patrons that purchase tickets to both musical and non-musical productions that Theatre Denton produces. The high quality productions provide the community with theatrical experiences that are often not available without traveling outside of the community. Local businesses benefit from the increased traffic created by the 10,000+ patrons that also dine, and/or shop as a part of their outing.

Describe any notable results of this grant, including human interest stories.

Many of the 40 performances that happened during the 2024/2025 Musical Series were for sold out crowds. The challenge of having a live orchestra in a completely separate part of the venue was met with results above all expectations. Through the use of closed circuit camera technology the orchestra could see in real time what was occurring on the stage and the actors could see the conductor. The success of this was particularly evident during the scene in *Jesus Christ Superstar* where Jesus is receiving lashes from the Romans and the timing of the sound effect provided by the percussion section of the orchestra had to be perfectly synced. This level of performance would not be possible without the high quality of musicians that Theatre Denton is able to attract.

### ▼ Budget Information

**TCA Award:** \$11,088.00

*Please show the source(s) of your matching funding. This should be exactly equal to TCA award amount.*

#### Matching fund sources

Income from programs (revenues from box office, admissions, memberships, tuition, class/workshop fees).

**Program income:** \$11,088.00

Net proceeds from gala / fundraiser / concessions / art sales / space rentals.

**Fundraising proceeds:**

Revenue derived from interest on investments and/or endowment.

**Investments / endowment:**

Direct cash contributions from individuals

**Cash contributions:**

Income or financial support from businesses and/or corporations.

**Business / corporate support:**

Income or financial support from foundations.

**Foundation support:**

Income or financial support from local, county, state, and/or federal governments. (Do NOT include TCA funds.)

**Government support:**

Any additional income, revenue, and/or financial support derived from a source not listed above.

**Other support:**

**Details - Other support:**

**Total Matching Income:** \$11,088.00

**Total Income (Total Matching Income + TCA Award):** \$22,176.00

*Please show the expense(s) paid with your matching funding and the TCA funding. These figures should match the supporting expense ledger you submit.*

**Grant Closeout Budget - Expenditures (award + match only)**

Budget Expense Category	Closeout Budget: Matching	Closeout Budget: TCA Award
Administrative salaries, contracts, benefits		
Artistic salaries, contracts, benefits	\$11,088.00	\$11,088.00
Facility Costs		
Marketing & Promotion		
Program/Exhibit production costs		
Capital expenditures		
Other expenses		
<b>Budget Totals</b>	<b>\$11,088.00</b>	<b>\$11,088.00</b>

*\* Please be sure to utilize the categories and totals shown in the budget table above when filling out the Expense Ledger attached to this report.*

Please affirm that these amounts are still correct: Yes

### ▼ All-Inclusive Budget

The closeout budget on these reports often does not reflect the full costs of the overall grant activities. TCA wants to understand the actual total costs incurred by your organization to realize this project (TCA grant + your match + other funds you dedicated to this project).

**Actual total cash expenses for this entire project:** \$94,954.00

**Actual total cash income for project:** \$190,063.00

**Actual total in-kind (pro-bono services, volunteer contributions) for project:** \$0.00

### ▼ Report Verification

I certify that the information reported here is true and correct. I agree

*I understand that TCA may perform a site visit on my organization. At that time our organization will produce documentation to support the answers on this report form. Our organization will keep all documentation related to this grant for an additional 3 years, during which time I can expect to receive at least one fiscal site visit from TCA staff.*

**Acknowledgement:** I agree

### ▼ Documents

For help, see [TCA Expense Ledger Tips found HERE](#).

Please upload the following documents:


- Copy of the Expense Ledger spreadsheet documenting all of the grant expenditures. [Expense\\_Ledger\\_2 template found HERE](#).
- Additional statistical information on Cultural District Projects

Other Document

Please Note: If you click on the document name the file will download to your local instance. Hover over the document and click the magnifying glass on the right to preview the document before downloading.

#### REPORT ATTACHMENTS


Zip Codes - Jesus Christ Superstar.xlsx

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**Statistical Information**

Added by Mike Barrow at 12:29 PM on September 18, 2025


Zip Codes - Charlie and the Chocolate Factory.xlsx

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**Statistical Information**

Added by Mike Barrow at 12:28 PM on September 18, 2025

TCA Cultural Dist Expense\_Ledger\_ERF (7).xls

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**Financial Documentation**

Added by Mike Barrow at 1:51 PM on September 17, 2025

SEARCH

Denton Community Theatre

INTRODUCTION

Getting Started

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Managing Your Account

TCA Grant Programs

Managing Your Grant

APPLICATIONS (1)

In Progress

Submitted Requests (1)

Panel Results

Revised Budgets to Edit

AWARDED GRANTS (3)

Active (2)

Closed (3)

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AMENDMENTS

Verification Needed

Approved

FLUXX

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Cultural District Project  
Cultural District: The Original Denton District  
App Type: High Quality Arts Programming  
Report ID: 6456  
Due: **September 30, 2025**  
**REPORTING** Status: Approved

**Denton Community Theatre**  
Arts Create  
App Year: Year 2 of 2  
Report ID: 6128  
Due: **September 30, 2025**  
**REPORTING** Status: Approved

**Denton Community Theatre**  
Cultural District Project  
Cultural District: The Original Denton District  
App Type: High Quality Arts Programming  
Report ID: 4849  
Due: **September 30, 2024**  
**REPORTING** Status: Approved

**Denton Community Theatre**  
Arts Create  
App Year: Year 1 of 2  
Report ID: 4517  
Due: **September 30, 2024**  
**REPORTING** Status: Approved

**Denton Community Theatre**  
Cultural District Project  
Cultural District: The Original Denton District  
App Type: Signage and Wayfinding  
Report ID: 3415  
Due: **September 30, 2023**  
**REPORTING** Status: Approved

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Verification Needed

Approved

FLUXX

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App Type: High Quality Arts Programming

Report ID: 4819

Due: September 30, 2024

REPORT Status: Approved

Denton Community Theatre

Arts Create

App Year: Year 1 of 2

Report ID: 4541

Due: September 30, 2024

REPORT Status: Approved

Denton Community Theatre

Cultural District Project

Cultural District: The Original Denton District

App Type: Signage and Wayfinding

Report ID: 3415

Due: September 30, 2023

REPORT Status: Approved

Denton Community Theatre

Arts Create

App Year: Year 4

Report ID: 2922

Due: September 30, 2023

REPORT Status: Approved

Denton Community Theatre

Arts Create

App Year: Year 3

Report ID: 1404

Due: September 30, 2022

REPORT Status: Approved

Denton Community Theatre

Arts Create

App Year: Year 2 of 2

Report ID: 895

Due: September 30, 2021

REPORT Status: Approved

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Cultural District: The Original Denton District

App Type: High Quality Arts Programming

Report ID: 6456

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Grant ID: 77769376

Report Due: 9/30/2025

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