



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Water Utilities
ACM: Cassandra Ogden
DATE: June 25, 2025

SUBJECT

Receive a report, hold a discussion, and make a recommendation regarding the Water and Wastewater Impact Fee Update.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Support Healthy and Safe Communities.

INFORMATION/BACKGROUND

The City of Denton is updating the Water and Wastewater Impact Fees in accordance with Chapter 395 of the Texas Local Government Code (TLGC). Impact fees provide a means for recovering the cost of adding capacity to the water and wastewater system to serve new growth that creates additional demand. The City first adopted impact fees for Water and Wastewater Utilities in September 1998. These fees are required by law to be updated every five years, with the most recent update completed in 2018. The current update began in August 2022.

Water Utilities met individually with Council Members in December 2023 and January 2024 to review the study methodology and share a preliminary update on the impact fee calculations. In February 2025, staff presented to the Planning and Zoning Commission during a joint meeting with the Capital Improvement Advisory Committee. The upcoming presentation will include an update on language found in existing agreements.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Public Utilities Board – October 24, 2022 – Received Direction
One-on-One Meetings with Councilmembers – December 2023 and January 2024 – Received Direction
Developer Meeting – July 8, 2024 – Provided Update and Received Feedback
City Council – July 16, 2024 – Received Direction
Developer Meeting – September 10, 2024 – Provided Update and Received Feedback
Developer Meeting – February 10, 2025 - Provided Update and Received Feedback
Planning and Zoning Commission – February 12, 2025 – Joint meeting with Capital Improvement Advisory Committee

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Draft Water/Wastewater Impact Fee Study

Respectfully submitted:
Stephen Gay, 940-349-8086
Director of Water Utilities

For information concerning this acquisition, contact: Kyle Pedigo, 940-349-7194.

Legal point of contact: Christopher Mullins at 940-349-8333.