



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement

DCM: David Gaines

DATE: June 28, 2022

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of Change Order No. 4 to the contract between the City of Denton and Quality Excavation, LLC, for the 2019 Street Reconstruction Bundle, with geographical limits as follows: Windsor Drive, from North Locust Street to east of Old North Road; Scripture Street from Thomas Street to Jagoe Street; Thomas Street from Panhandle Street to Oak Street; and Hercules Lane from North Locust Street to Sherman Drive; providing for the expenditure of funds therefor; and providing an effective date (IFB 7237 – Change Order No. 4 in the not-to-exceed amount of \$385,536.69, for a total contract award aggregated to \$12,288,414.97).

INFORMATION/BACKGROUND

The 2019 Street Reconstruction Project will include reconstruction and water and wastewater improvements of the following four roadways: Windsor Drive, from North Locust Street to east of Old North Road; Scripture Street from Thomas Street to Jagoe Street; Thomas Street from Panhandle Street to Oak Street; and Hercules Lane from North Locust Street to Sherman Drive.

This is the fourth change order for this project. The first change order was focused on additional items for Thomas and Scripture Streets including additional quantities, utility conflicts, and subgrade repairs. The second change order was executed to compensate the contractor for additional items required for the construction of the 2019 Street Reconstruction Project that was not included in the original bid plans. It also included additional work associated with unforeseen conditions found in the field, utility conflicts, contract bid quantity underruns, and substandard subgrade found on Thomas Street. Approximately \$400,000 of the change order was for additional lining work requested by Wastewater Department for work that was needed in the project area; saving time on necessary improvements associated with having to issue a separate solicitation. The third change order was to add funding to reconstruct a segment of Scripture at the request of the Streets Department. It also added funding to include items that had to be added to the contract, as well as original bid quantity overruns that were accounted for.

The purpose of the fourth change order is to close out the project as the final change order. It includes some original bid quantity overruns that we are accounting for in this change request. We are also adding funding to account for items that had to be added to the contract. One of these items was the addition of the tie-in sections of cross streets on Windsor. The additional new contract items for Windsor will help provide a smooth transition that was needed to complete the project due to existing subgrade conditions.

PRIOR ACTION/VIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 18, 2020, City Council approved a contract with Quality Excavation, LLC, in the not-to-exceed amount of \$10,202,355.45 (Ordinance 20-362).

On July 28, 2020, City Council approved Change Order No. 1, in the not-to-exceed amount of \$81,087.45 (Ordinance 20-1371).

On December 17, 2020, City Council approved Change Order No. 2, in the not-to-exceed amount of \$1,104,792.54 (Ordinance 20-2436).

On May 11, 2021, City Council approved Change Order No 3., in the not-to-exceed amount of \$514,642.84 (Ordinance 21-847).

RECOMMENDATION

Award Changer Order No. 4 with Quality Excavation, LLC, for the 2019 Street Reconstruction Bundle, with geographical limits as follows: Windsor Drive, from North Locust Street to east of Old North Road; Scripture Street from Thomas Street to Jagoe Street; Thomas Street from Panhandle Street to Oak Street; and Hercules Lane from North Locust Street to Sherman Drive, in a not-to-exceed amount of \$385,536.69, for a total contract award aggregated to \$12,288,414.97.

PRINCIPAL PLACE OF BUSINESS

Quality Excavation, LLC
Aubrey, TX

ESTIMATED SCHEDULE OF PROJECT

The project is estimated to be completed within 864 days from Notice to Proceed. The projected end date for the project is currently scheduled for July 28, 2022.

FISCAL INFORMATION

These services will be funded from Streets/Traffic General Obligation funds from account #350497467.1360.04100. Purchase Order #192874 will be revised to include the Change Order 4 amount of \$385,536.69. The total amount of this contract is \$12,288,414.97.

EXHIBITS

- Exhibit 1: Agenda Information Sheet
- Exhibit 2: Original Ordinance and Contract
- Exhibit 3: Ordinance and Change Order 1
- Exhibit 4: Ordinance and Change Order 2
- Exhibit 5: Ordinance and Change Order 3
- Exhibit 6: LLC Members
- Exhibit 7: Ordinance and Change Order 4

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this project, contact: Dustin Draper, 940-349-7104.

Legal point of contact: Marcella Lunn at 940-349-8333.