



**2018-19 HUMAN SERVICES ADVISORY COMMITTEE
FUNDING RECOMMENDATIONS FOR CDBG AND GENERAL FUNDS**

EXHIBIT 3

	ORGANIZATION	2015-16 Award	2016-17 Award	2017-18 Award	2018-19		FINAL by SOURCE	
					Request	Recommendation	General Fund ¹	CDBG ²
1	Boys and Girls Clubs of North Texas	6,800	\$6,200	\$0	\$17,560	\$0		
2	Court Appointed Special Advocates (CASA)	15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
3	City of Denton - Parks and Recreation Summer Day Camp Full Scholarships	25,000	\$27,000	\$27,500	\$51,533	\$25,000		\$25,000
4	Communities in Schools	16,350	\$20,000	\$21,200	\$24,000	\$22,000	\$22,000	
5	Denton Christian Preschool	26,000	\$26,000	\$26,000	\$36,805	\$26,000	\$26,000	
6	Denton City County Day School	34,000	\$36,000	\$36,600	\$53,058	\$37,000		\$37,000
7	Denton Community Health Clinic (2) Diabetic Eye Exams/Behavioral Health	17,000	\$18,250	\$30,000	\$40,000	\$32,000	\$32,000	
8	Denton County Friends of the Family	30,000	\$30,000	\$35,000	\$35,000	\$30,000		\$30,000
9	Denton County MHMR Center	22,350	\$22,000	\$15,000	\$20,000	\$15,000	\$15,000	
10	Fred Moore Nursery School, Inc.	45,000	\$48,000	\$48,000	\$80,000	\$40,000	\$40,000	
11	Giving Hope, Inc.	27,300	\$28,000	\$26,500	\$40,000	\$31,000	\$31,000	
12	Health Services of North Texas	18,800	\$25,000	\$45,000	\$60,000	\$45,000	\$45,000	
13	Interfaith	5,000	\$5,000	\$5,000	\$24,000	\$7,000	\$7,000	
14	Monsignor King Homeless Center	Not Previously Funded	\$5,000	\$20,000	\$34,800	\$32,000	\$32,000	
15	Our Daily Bread ^{NEW}	Not Previously Funded	Not Previously Funded	Not Previously Funded	\$15,000	\$15,000	\$15,000	
16	PediPlace ^{NEW}	Did not apply in 2015-16	Did not apply in 2016-17	Did not apply in 2017-18	\$10,000	\$5,000	\$5,000	
17	RSVP: Serving Denton County (1) VISTAs	Not Previously Funded	\$6,500	\$12,500	\$13,000	\$13,000	\$13,000	
	RSVP: Serving Denton County (2) Volunteers	11,800	\$12,000	\$5,000	\$12,000	\$5,000	\$5,000	
18	Special Programs for Aging Needs	20,263	\$22,315	\$23,000	\$25,000	\$25,000	\$4,500	\$20,500
19	The Salvation Army of Denton	20,000	\$20,000	\$20,000	\$35,000	\$20,000		\$20,000
20	Youth and Family Counseling (2) First Offender Program/Counseling	Declined in 2015-16	Did not apply in 2016-17	\$5,000	\$20,000	\$10,000	\$10,000	
Total		\$377,663	\$411,945	\$439,300	\$666,755	\$455,000	\$322,500	\$132,500

FUND	2015-16	2016-17	2017-18	2018-19*
General Fund	\$250,000	\$280,000	\$307,355	\$322,500
C.D.B.G.	\$127,663	\$131,945	\$131,945	\$132,500
Total	\$377,663	\$411,945	\$439,300	\$455,000

¹ To be approved with Budget Ordinance, September 2018

² To be approved with CDBG Action Plan Resolution, June 2018

* Tentative until final Action Plan and Budget approval

2018-19 Human Services Advisory Committee
 Recommendations for Funding – Program Descriptions by Category

Child Care Services - \$128,000

- City of Denton Summer Kids Camp - \$25,000 – scholarships for free summer camp program to income eligible kids in need of quality care in the summer.
- Denton Christian Preschool (940) 383-3332 - \$26,000 to provide quality early childhood education for at-risk children in the community.
- Denton City County Day School (940) 382-6485 - \$37,000 to provide quality early childhood education to low-income children between the ages of 18 months and 5 years.
- Fred Moore Day Nursery, Inc. (940) 387-8214 - \$40,000 to provide nurturing and developmentally appropriate early learning environment for low-income families between the ages of 6 weeks and 5 years old.

Emergency Assistance for Homeless or At Risk Housing Assistance - \$115,000

- Denton County Friends of the Family (800) 382-7273 - \$30,000 for director to ensure shelter is properly equipped to improve clients sense of safety, provide support in overcoming the impact of violence and abuse, and begin the process of helping the client achieve and maintain self-sufficiency free from family violence.
- Giving HOPE, Inc. (940) 483-0569 (Homeless Prevention) \$31,000 for financial rental assistance to families who are homeless and seeking to secure permanent housing.
- Interfaith Ministries (940) 566-5927 - \$7,000 for short term rental assistance to prevent eviction and prevent homelessness.
- Monsignor King Homeless Center (940) 391-1919 - \$32,000 for the provision of emergency shelter during inclement weather for people experience homelessness.
- Our Daily Bread (940) 566-1308 \$15,000 for the Senior program Coordinator to manage all programs related to social services, referrals provided to client and maintain the Homeless Information Management System database.

Family Resources - \$52,000

- Communities in Schools of North Texas, Inc. (972) 538-9930 - \$22,000 for personnel and supplies for dropout prevention programs in Denton ISD campuses located within city limits of Denton.
- CASA of Denton County, Inc. (940) 243-2272 - \$20,000 to provide advocacy services in the judicial system for abused children who have been removed from their home. The agency helps to ensure the child is placed in a safe, permanent home.
- Youth and Family Counseling (972) 724-2005 - \$10,000 for counseling services for adolescents referred by area police, courts and schools.

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Recommendations for Funding – Program Descriptions by Category

Food Security Services - \$45,000

- The Salvation Army Denton Corps (940) 566-3800 - \$20,000 for assistance with food provided at the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households.
- Special Programs for Aging Needs (SPAN), Inc. (940) 382-2224 - \$25,000 for home delivered and congregate meals for senior adults in Denton.

Health Care and Mental Health Services - \$97,000

- Denton Community Health Clinic (940) 600-7527 (Behavioral Health & Diabetic Eye Exams) - \$32,000 for health care and case management for patients with complex needs in coordination of care and specialized eye exams for persons with diabetes.
- Denton County MHMR (940) 381-5000 - \$15,000 for LOSS Team coordinator for suicide prevention program.
- Health Services of North Texas (940) 381-1501 - \$45,000 for indigent primary care providing immunizations, treatment for acute & chronic physical and behavioral health conditions, well visits, care management and access to specialty care.
- PediPlace (972) 436-7962 \$5,000 for medical salaries, and medical care service delivery costs to residents of Denton

Other Types of Public Services - \$18,000

- RSVP Serving Denton County RSVP (940) 383-1508 (VISTA) - \$13,000 for providing paid full-time volunteer support to organizations that help eradicate poverty.
- RSVP Serving Denton County (940) 383-1508 (Volunteers) - \$5,000 for coordination of volunteer activities for senior citizens in Denton who provide volunteer services to local nonprofits.