



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
ACM: Cassey Ogden
DATE: December 3, 2024

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a contract between the City of Denton and Facility Solutions Group, Inc., amending the contract approved by City Council on January 4, 2022, in the not-to-exceed amount of \$1,375,000.00, said first amendment to continue to provide security access controls for the Facilities Management Department; providing for the expenditure of funds therefor; and providing an effective date (File 7835 – providing for a first amendment expenditure amount not-to-exceed \$343,750.00, with the total contract amount not-to-exceed \$1,718,750.00).

STRATEGIC ALIGNMENT

This action supports the Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

In January 2022, Facility Solutions Group, Inc. was awarded the contract for Security Access Controls to install, troubleshoot, and repair all security access equipment and devices at City facilities over a period of three years. Facilities Management previously identified failures in the security software that necessitated an expedited transition to prevent a complete system failure and preserve the security of staff and assets. During the process of replacing the software, it became evident that unplanned hardware upgrades were also required, which led to a depletion of contract funds. As the contract approaches its spending limit set by the City Council, Facilities Management is seeking additional funds in the not-to-exceed amount of \$343,750 to continue the security access controls work. The \$343,750 will be used to purchase hardware upgrades including replacement of existing identification card readers and connecting control panels, electric strikes, request to exit sensors, and door handles. Without the requested increase in contract spending, essential hardware upgrades and the full implementation of the new security software will remain incomplete leading to critical security vulnerabilities, increased risk of unauthorized access, and potential disruptions in facility operations.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 4, 2022, City Council approved a contract with Facility Solutions Group, Inc., in the not-to-exceed amount of \$1,375,000 (Ordinance 22-025).

RECOMMENDATION

Award Amendment No. 1 with Facility Solutions Group, Inc., to continue to provide security access controls for the Facilities Management Department, in a not-to-exceed amount of \$343,750, for a total amended contract amount of \$1,718,750.

PRINCIPAL PLACE OF BUSINESS

Facility Solutions Group, Inc.
Dallas, TX

ESTIMATED SCHEDULE OF PROJECT

This contract expires on January 4, 2027.

FISCAL INFORMATION

These services will be funded from Operating Account 880200.6545. Requisitions will be entered on an as-needed basis. The total amended amount of this contract is \$1,718,750.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Original Ordinance and Contract
Exhibit 3: Ordinance and Amendment 1

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Thomas Gramer, 940-349-7467.

Legal point of contact: Marcella Lunn at 940-349-8333.