



AGENDA INFORMATION SHEET

DEPARTMENT: Capital Projects

ACM: Frank Dixon

DATE: November 18, 2025

SUBJECT

Consider adoption of an ordinance approving a Water and Wastewater Utility Relocation Standard Utility Agreement (“Agreement”) by and between the City of Denton (“City”) and the Texas Department of Transportation (“TxDOT”), for (I) the reimbursement of eligible costs incurred in the adjustment, removal, and relocation of City Facilities of both Water and Wastewater Utilities along FM 1515 from Bonnie Brae St to Masch Branch Road more specifically called TxDOT Projects construction CSJ# 0191-01-011 and ROW CSJ#0191-01-012 (“Utility Relocations Project”), within the County and City of Denton, Texas; authorizing the City Manager to execute and deliver the Standard Utility Agreement No.: U00023607 and (II) the quitclaim of a portion or all of the underlying land interests; providing for the reimbursement of funds in an amount not to exceed \$23,567.77 for Water and Wastewater Utility Relocation efforts; providing for the expenditure of funds; and providing an effective date. The Public Utility Board approves (6-0).

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Enhance Infrastructure and Mobility

INFORMATION/BACKGROUND

The Texas Department of Transportation (TxDOT) is scheduled to begin widening FM 1515 (Airport Road) in early 2026. In advance of this work, the City of Denton will relocate water and wastewater utilities as part of the FM 1515 Utility Relocation Project.

The project includes installing approximately 7,000 feet of water pipeline within TxDOT’s right-of-way and designated utility easements, as well as about 200 feet of steel casing beneath FM 1515 to allow utilities to cross safely. All work under FM 1515 and its access roads will be completed using trenchless methods to minimize traffic and roadway disruptions.

The relocation effort is expected to take about 180 days. Because the utility work is necessary to accommodate TxDOT’s expansion, TxDOT will reimburse the City \$23,567.77 for a portion of the project, contingent on the approval of this Standard Utility Agreement.

The remaining \$5,396,179.28 reflects costs not covered under the agreement, including easement acquisition, staff time, and upgrades to existing facilities to better serve ongoing and future development in the area.

RECOMMENDATION

Staff recommends approval of the ordinance.

ESTIMATED SCHEDULE OF PROJECT

The City's FM 1515 Utility Relocation Project is anticipated to begin construction in October 2025 and be complete in April 2026.

FISCAL INFORMATION

The City's financial obligation of \$4,897,742.55 for the construction of FM 1515 Utility Relocation Project was approved on August 25, 2025 (Ordinance 25-1499). The funding will be from accounts 630573517.1365.40100, 640529545.1365.40100, and 630511523.1365.40100.

The project is providing a betterment to city infrastructure and due to that betterment, a reimbursement deduction of \$5,396,179.28 will be applied, leaving the City's net reimbursement as \$23,567.77.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance and Standard Utility Agreements

Respectfully submitted:
Seth Garcia, PMP
Director of Capital Projects

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