



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: July 28, 2025

SUBJECT

Consider recommending approval of the proposed Wastewater Fund FY 2025-26 rate schedules; including rate increases for Wastewater service.

BACKGROUND

The proposed FY 2025-2026 Wastewater Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 15, 2025.

The following summarizes the proposed changes to existing Wastewater rates:

- 11% rate increase for the following rate schedules:
 - Residential Wastewater Service
 - Mobile Home Park Wastewater Service
 - Commercial & Industrial Wastewater Service
 - Commercial & Industrial Wastewater Service (Sub-Metered)
 - Septage & Chemical Toilet Disposal
 - Equipment Services Facilities, Restaurants, Food Establishments
 - Metered Wastewater
 - Sale of Treated Effluent
 - Wholesale Wastewater Treatment
 - Dyno Dirt Products

RECOMMENDATION

Staff recommends adoption of the Fiscal Year 2025-26 Water Rates.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

City Council reviewed the Fiscal Year 2025-26 Operating Budget and proposed rates during the July 15, 2025 meeting.

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Proposed Wastewater Rates - Redline
- Exhibit 3 – Proposed Wastewater Rates – Clean

Respectfully submitted:
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Assistant Finance Director
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