



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Procurement
ACM: Cassey Ogden
DATE: July 16, 2024

SUBJECT

Consider adoption of an ordinance of the City of Denton, a Texas home-rule municipal corporation, authorizing the approval of a first amendment to a contract between the City of Denton and Kirby-Smith Machinery, Inc., amending the contract approved by the City Council on September 20, 2022, in the not-to-exceed amount of \$1,000,000.00; said first amendment to continue to provide additional Komatsu heavy equipment repair services for the Fleet Department; providing for the expenditure of funds therefor; and providing an effective date (IFB-BV 8026 – providing for an additional first amendment expenditure amount not-to-exceed \$250,000.00, with the total contract amount not-to-exceed \$1,250,000.00).

STRATEGIC ALIGNMENT

This action supports the Key Focus Area: Enhance Infrastructure and Mobility.

INFORMATION/BACKGROUND

Fleet Services is requesting an amendment for repair services for Komatsu heavy construction equipment due to an anticipated increase in external repairs. Some maintenance and repair work requires specialized services that can only be performed by an authorized Komatsu repair facility. Some tasks necessitate specialized services available solely from authorized Komatsu repair facilities, encompassing internal engine repairs and repairs unsuitable for field execution. Staff recommends amending the contract to address these additional needs and to ensure uninterrupted access to essential repair services for the Komatsu fleet. The proposed amendment increases the total contract value by an additional \$250,000.00, bringing the revised total not-to-exceed amount to \$1,250,000.00.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 20, 2022, City Council approved a contract with Kirby-Smith Machinery, Inc., in the not-to-exceed amount of \$1,000,000 (Ordinance 22-1836).

RECOMMENDATION

Award Amendment No. 1 with Kirby-Smith Machinery, Inc., to continue to provide additional Komatsu heavy equipment repair services for the Fleet Services Department, in a not-to-exceed amount of \$250,000, for a total amended contract amount of \$1,250,000.

PRINCIPAL PLACE OF BUSINESS

Kirby-Smith Machinery, Inc.
Dallas, TX

ESTIMATED SCHEDULE OF PROJECT

This contract expires on September 20, 2027.

FISCAL INFORMATION

These services will be funded from Fleet Services contract services account 820100.7879. Requisitions will be entered on an as-needed basis. The total amended amount of this contract is \$1,250,000. The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.

EXHIBITS

Exhibit 1: Agenda Information Sheet
Exhibit 2: Original Ordinance and Contract
Exhibit 3: Ordinance and Amendment 1

Respectfully submitted:
Lori Hewell, 940-349-7100
Purchasing Manager

For information concerning this acquisition, contact: Thomas Gramer, 940-349-7467.

Legal point of contact: Marcella Lunn at 940-349-8333.