



CSAC Funding Recommendations

May 2, 2023
ID23-286

A vibrant mural on a wall depicting a blue bird with white and yellow accents, surrounded by large yellow and pink flowers. The mural is set against a background of green foliage. A diagonal band of blue, white, and red stripes runs across the right side of the image.

COMMUNITY SERVICES

AGENDA

- Provide information on the 2023-2027 Consolidated Plan
- Provide notification of the upcoming Public Hearing on City use of federal Community Development Grant funds
- Review CSAC Community Development Grant funding recommendations for the 2023-24 Action Plan
- Receive any direction or feedback from Council

CONSOLIDATED PLAN & ACTION PLAN

CONSOLIDATED PLAN

- Required by HUD for communities that received CDBG/HOME funds
- Describes needs, resources, priorities, strategies, and goals
- Update every 3-5 years
- Currently developing **2023-2027 Consolidated Plan**

ACTION PLAN

- Required to be submitted annually
 - **2023-24 Action Plan - Year 1**
 - 2024-25 Action Plan - Year 2
 - 2025-26 Action Plan - Year 3
 - 2026-27 Action Plan – Year 4
 - 2027-28 Action Plan – Year 5

ELIGIBLE ACTIVITIES

CDBG

- Acquisition
- Public Facilities and Improvements
- Demolition and Clearance
- Social Services (15% cap)
- Housing Programs
- Economic Development
- Historic Preservation
- Code Enforcement
- Removal of Architectural Barriers

HOME

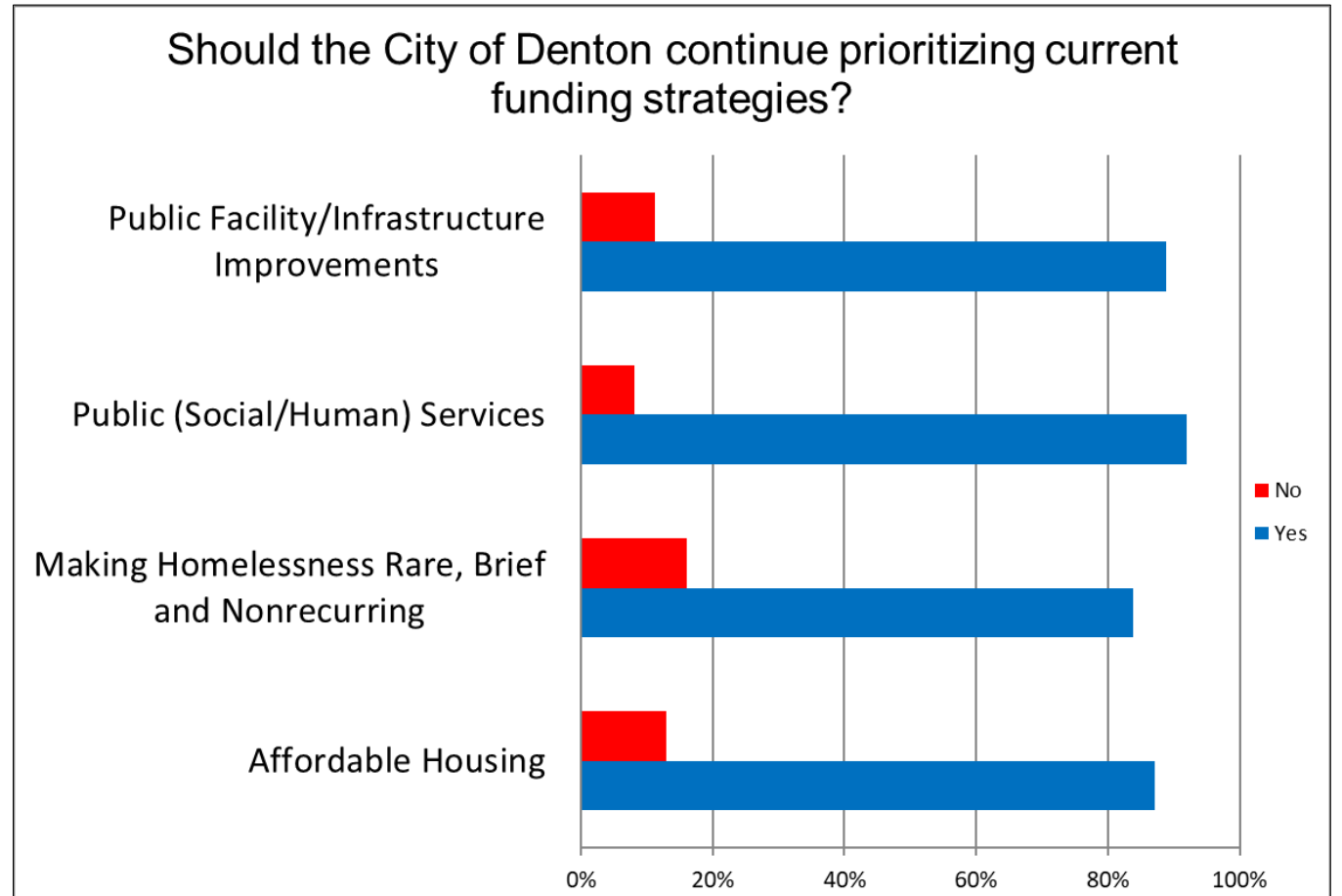
- Affordable Rental Housing
- Homeownership Assistance
- Tenant Based Rental Assistance
- Land Acquisition
- New Housing Construction

2023-24 ACTION PLAN & 2023-27 CONSOLIDATION PLAN TIMELINE

DATE	ACTIVITY
April 21, 2023	CSAC Make Funding Recommendations for 2023 Action Plan
May 2, 2023	Council Work Session: Action Plan Funding Recommendations & Consolidated Plan Update
May 12, 2023	CSAC Review Consolidated Plan
May 15, 2023	Draft Action Plan & Consolidated Plan Available on City's Website
May 15, 2023 - June 16, 2023	Consolidated Plan & Action Plan Comment Period
<i>June 6, 2023</i>	<i>Public Hearing for Consolidated Plan & Action Plan at City Council</i>
July 18, 2023	Council Consider Approval of 2023-2027 Consolidated Plan & 2023 Action Plan
August 1, 2023	Submit Consolidated Plan & Action Plan to HUD
September 15, 2023	HUD Approval of Consolidated Plan & Action Plan (Est. 45 days from submission)
September 27, 2023	City Council consider General Fund Ordinances & Project Agreements for Approval
October 17, 2023	City Council consider CDBG & HOME Ordinances & Project Agreements for Approval

CITIZEN PARTICIPATION

- Citizen and Community Involvement:
 - 2 Surveys
 - 2 Public Hearings
 - Community Coalitions



2023 COMMUNITY DEVELOPMENT GRANT PROGRAM

FUNDING

- Total Requested: **\$2,656,012.24**
- Total Available: **\$1,774,760.67**
 - Federal CDBG: \$824,409.74
 - Federal HOME: \$530,350.93
 - General Fund: \$370,000
 - ARP-SLFRF: \$50,000

APPLICATIONS

- Total Applications Received: **24**
 - 4 - Housing
 - 1 - Public Facility
 - 19 - Human (Social) Services

CSAC RECOMMENDATIONS

Organization	Application Type*	2023-24		Funding Recommendation by Source			
		Request	Funding Recommendations	HOME	CDBG	GF ¹	ARP-SLFRF ²
Denton Affordable Housing Corporation	Housing	\$200,000.00	\$221,000.00	\$221,000.00			
Habitat for Humanity of Denton County	Housing	\$260,000.00	\$309,350.93	\$309,350.93			
City of Denton - Home Repair Program (Minor)	Housing	\$400,500.00	\$449,730.74		\$449,730.74		
City of Denton Parks - Fred Moore Park Improvements	PF	\$296,000.00	\$230,000.00		\$230,000.00		
DBA Giving Grace Housing Project	PF	\$227,090.00	\$0.00				

CSAC RECOMMENDATIONS

Organization	Application Type*	2023-24		Funding Recommendation by Source			
		Request	Funding Recommendations	HOME	CDBG	GF ¹	ARP-SLFRF ²
Boys & Girls Clubs of Greater Tarrant County	HS	\$51,118.00	\$0.00				
CASA of Denton County	HS	\$42,000.00	\$36,000.00			\$36,000.00	
Children's Advocacy Center for North Texas, Inc.	HS	\$100,000.00	\$27,500.00			\$27,500.00	
Chisholm Trail RSVP	HS	\$10,000.00	\$0.00				
City of Denton - Parks & Recreation (Summer Camp)	HS	\$67,042.50	\$45,000.00		\$45,000.00		
Communities in Schools of North Texas, Inc.	HS	\$36,000.00	\$27,500.00			\$27,500.00	
Denton Christian Preschool	HS	\$35,000.00	\$25,179.00			\$25,179.00	
Denton City County Day School	HS	\$55,000.00	\$25,000.00		\$25,000.00		
Denton County Friends of the Family	HS	\$70,000.00	\$50,000.00		\$50,000.00		
Denton County MHMR	HS	\$49,920.00	\$28,000.00			\$28,000.00	
Fred Moore Day Nursery School	HS	\$10,000.00	\$0.00				
Giving Grace, Inc.	HS	\$153,321.74	\$50,000.00				\$50,000.00
Health Services of North Texas, Inc.	HS	\$75,000.00	\$50,000.00			\$50,000.00	
North Texas Solutions for Recovery, Inc. (SONTX)	HS	\$256,020.00	\$50,000.00			\$50,000.00	
Opening Doors International Services, Inc.	HS	\$30,000.00	\$15,000.00			\$15,000.00	
Our Daily Bread, Inc.	HS	\$90,000.00	\$45,000.00			\$45,000.00	
PediPlace	HS	\$50,000.00	\$30,000.00			\$30,000.00	
SPAN, Inc.	HS	\$27,000.00	\$25,500.00		\$24,679.00	\$821.00	
The Salvation Army - Denton	HS	\$65,000.00	\$35,000.00			\$35,000.00	

CSAC RECOMMENDATIONS

TOTALS	2,656,012.24	1,774,760.67	530,350.93	824,409.74	370,000.00	50,000.00
CDBG FUNDS AVAILABLE		\$824,409.74		\$824,409.74		
HOME FUNDS AVAILABLE		\$530,350.93	\$530,350.93			
GENERAL FUNDS AVAILABLE		\$370,000.00			\$370,000.00	
ARP-SLFRF FUNDS AVAILABLE		\$50,000.00				\$50,000.00
TOTAL FUNDS AVAILABLE	1,774,760.67	\$1,774,760.67	\$530,350.93	\$824,409.74	\$370,000.00	\$50,000.00
UNPROGRAMMED FUNDS	-\$881,251.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

¹General Fund availability based on previous year allocations, and the CSAC may recommend a different funding amount to Council. 2023-2024 General Funds are considered for approval by Denton City Council on September 27, 2023.

²ARP - funding was a one-time allocation of American Rescue Plan Act funding from US Treasury. ARP Funding Agreement will be considered for approval by Denton City Council on September 27, 2023.

SEEKING COUNCIL DIRECTION

1. Direct staff to proceed with the proposed CSAC recommendations as presented to be included in the 2023/24 Action Plan; OR
2. Provide other direction to staff regarding the funding recommendations for the 2023/24 Action Plan.