



Lily Cantú Inclusive Playground

Final Concept and Phasing

Parks and Recreation



Summary

- Background
- Project timeline
- Public feedback summary
- Proposed final concept
- Renderings
- Phasing options
- Summary of cost estimate
- Q/A



Project Budget and Timeline

Total Project Budget: \$4,360,000*

Funding Sources:

- 2023 Bond Program \$3,450,000
- Certificates of Obligation \$160,000 (for concept design)
- TPWD Grant \$750,000 **Pending approval of final agreement.*



Public Engagement
Summer/Fall 2025



Seek Final Adoption
Fall 2025



Start Construction
Documentation
Winter 2025



Bid Project & Start
Construction
Fall 2026



Grand Opening
Fall 2027

Subject to change pending staffing, weather, or any other related design or construction delays

Public Engagement Summary

- Include a **wide range of ages and abilities** allowing all visitors to participate in play
- Incorporate **sensory-rich play** elements while remaining mindful of potentially overstimulating stimuli
- Provide proximity to **comforts and conveniences** (i.e. shade, bathrooms, drinking fountains)
- Provide sufficient **accessible parking** and pathway **circulation**
- Engage **local resources** to inform playground design decisions
- Design with **project phasing** in mind
- Provide adequate **site maintenance** and staffing

Proposed Final Concept



Rendering



Rendering



MESA

Rendering



Rendering



Rendering

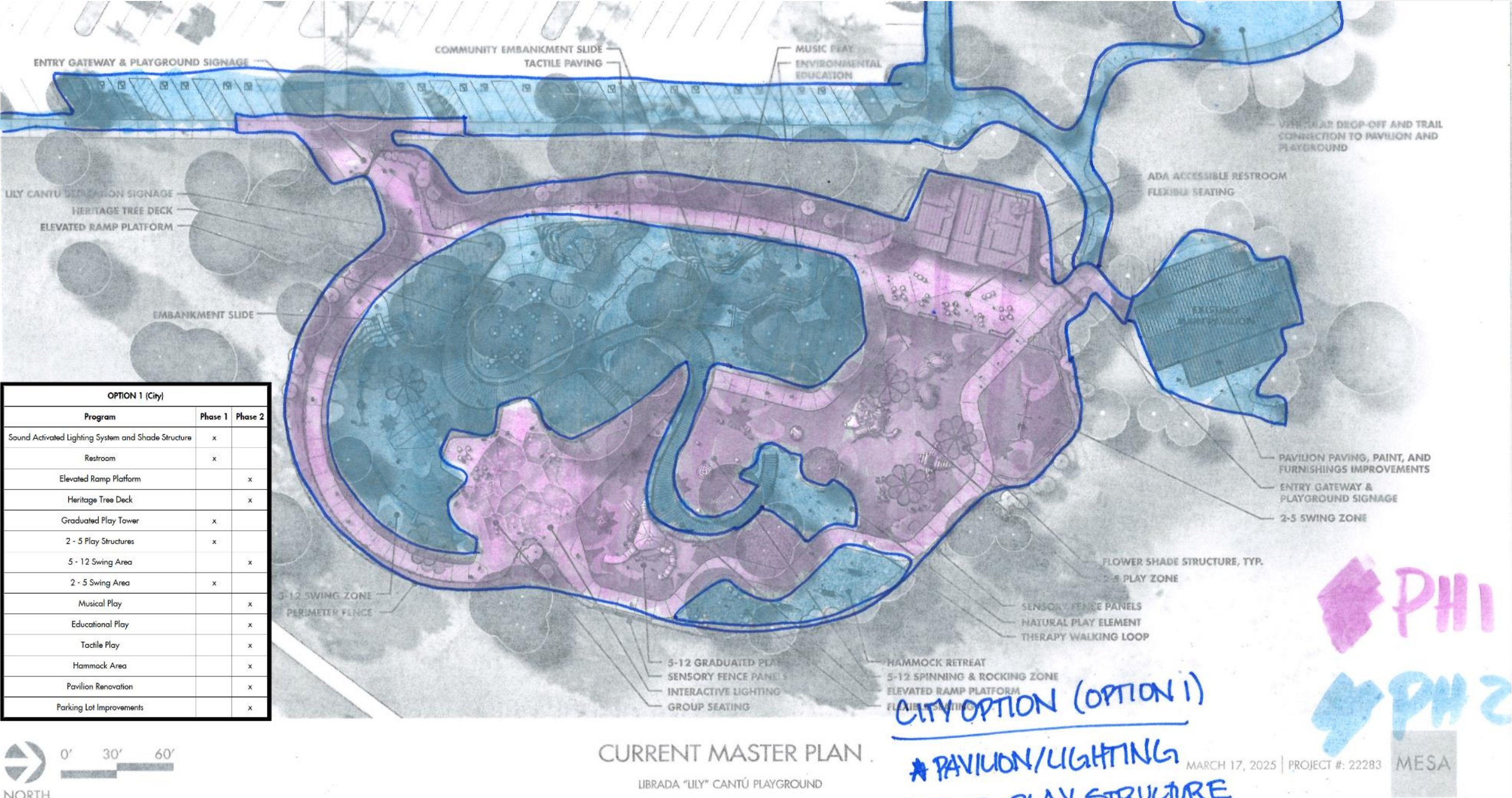




Phasing Options

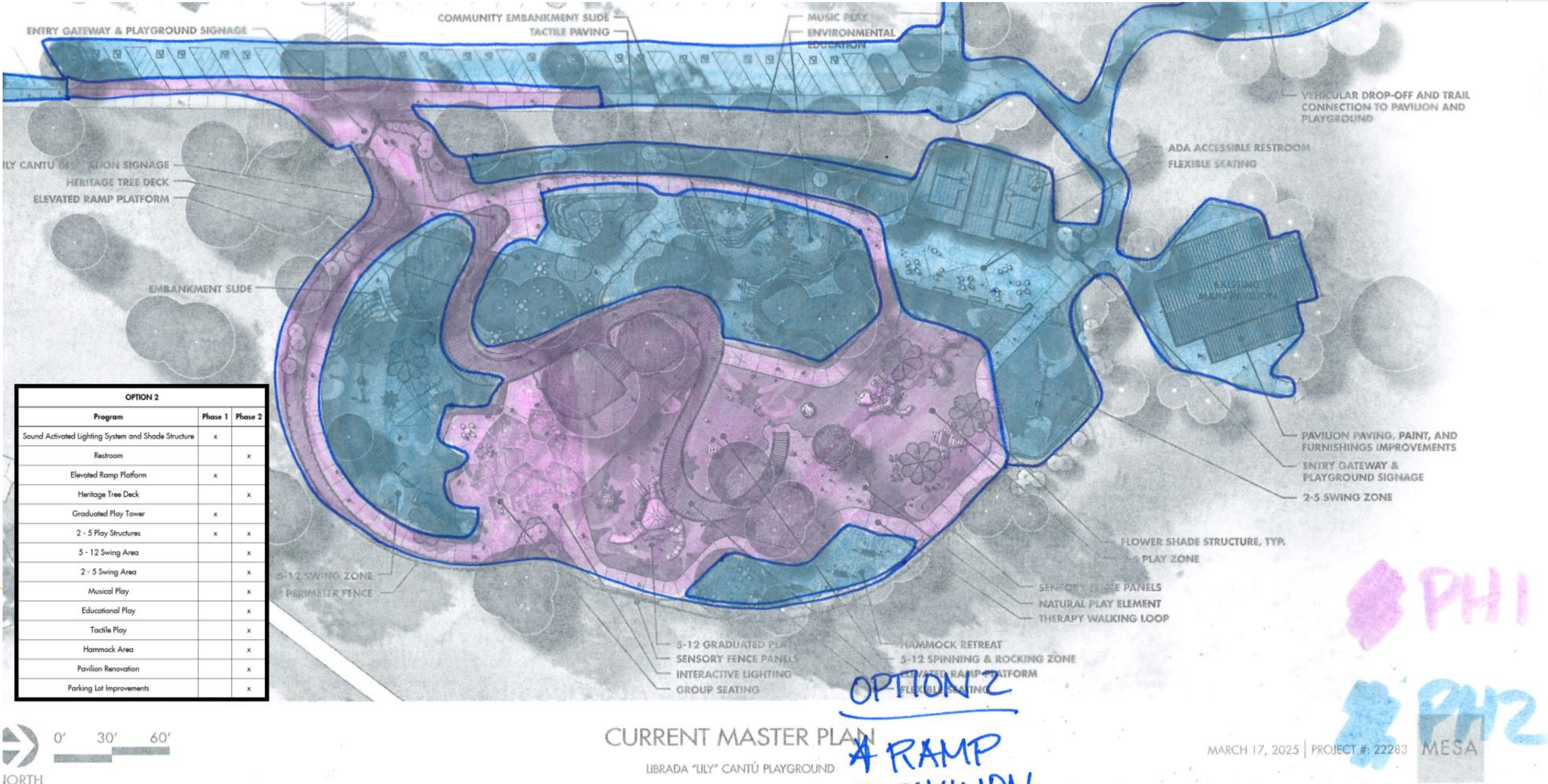
Exhibits and Cost Summary

Phasing – Option 1



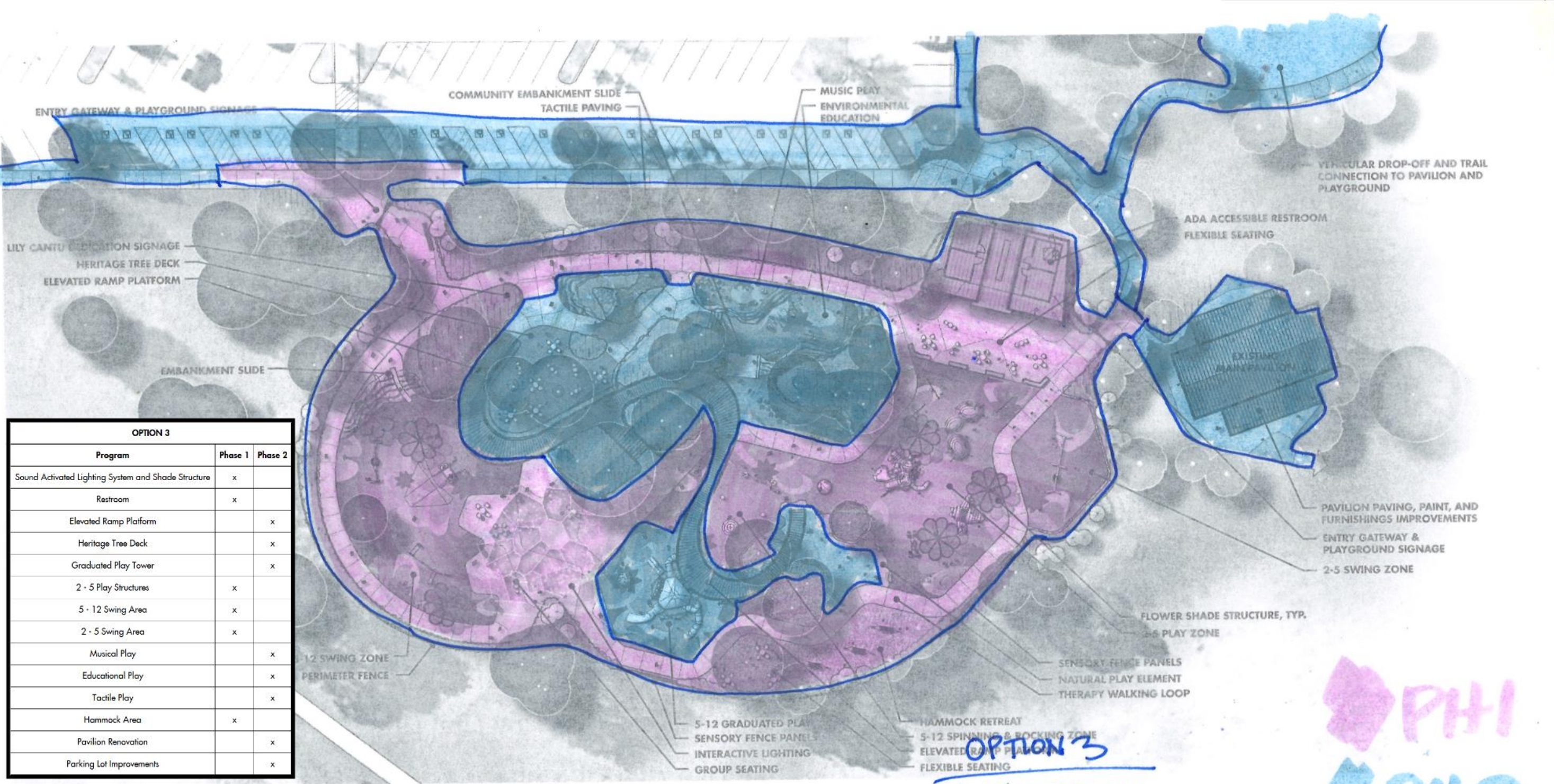
*Plan to reduce footprint of site during design

Phasing – Option 2



*Plan to reduce footprint of site during design

Phasing – Option 3



OPTION 3
* RESTROOM
* PAVILION/LIGHTS
* 5-12 SWINGS

PH1
PH2

MARCH 17, 2025 | PROJECT # 22283 | MESA

*Plan to reduce footprint of site during design

Project Costs

- Current budget:
 - **\$4,360,000**
- Fundraising goal:
 - **\$500,000**
- Projected new budget:
 - **\$4,860,000**
- Cost estimate of entire project (no phasing):
 - **\$7,910,115**

- Phased approach for **Phase 1** only
 - Option 1: **\$4,692,333**
 - Permanent restroom building
 - Pavilion/lighting
 - No ramp
 - Option 2: **\$4,615,517**
 - Ramp
 - Pavilion/lighting
 - No permanent restroom building
 - Option 3: **\$4,699,963**
 - Permanent restroom building
 - Pavilion/lighting
 - No ramp

Next Steps

Phasing Recommendation

- Option 1: \$4,692,333
- Option 2: \$4,615,517
- Option 3: \$4,699,963



Questions

