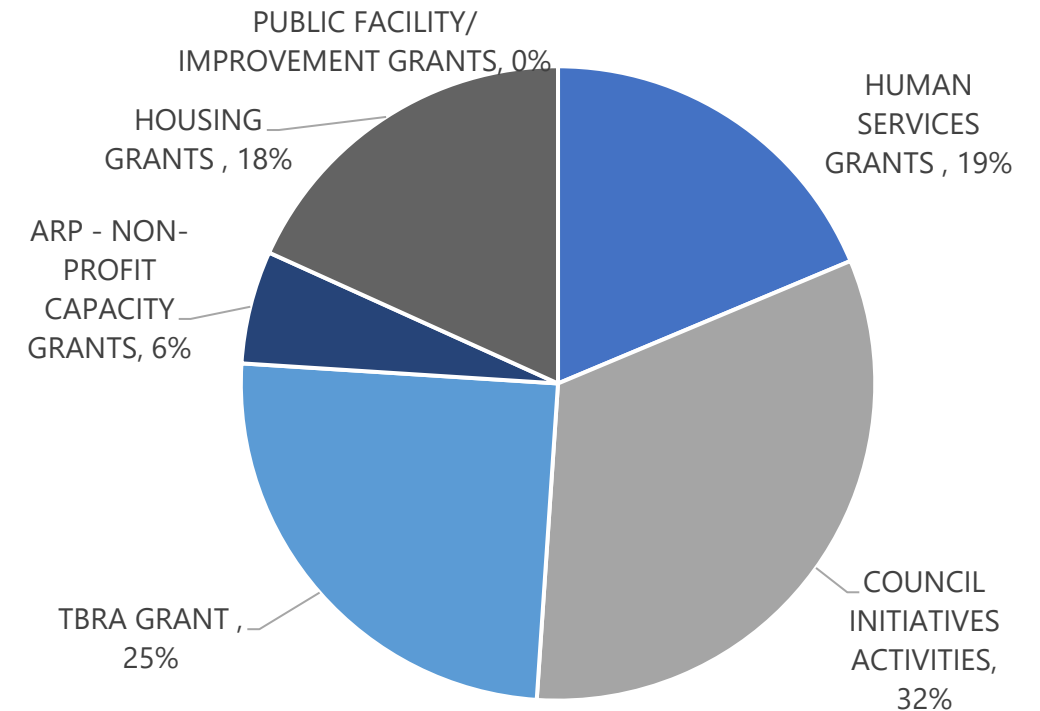
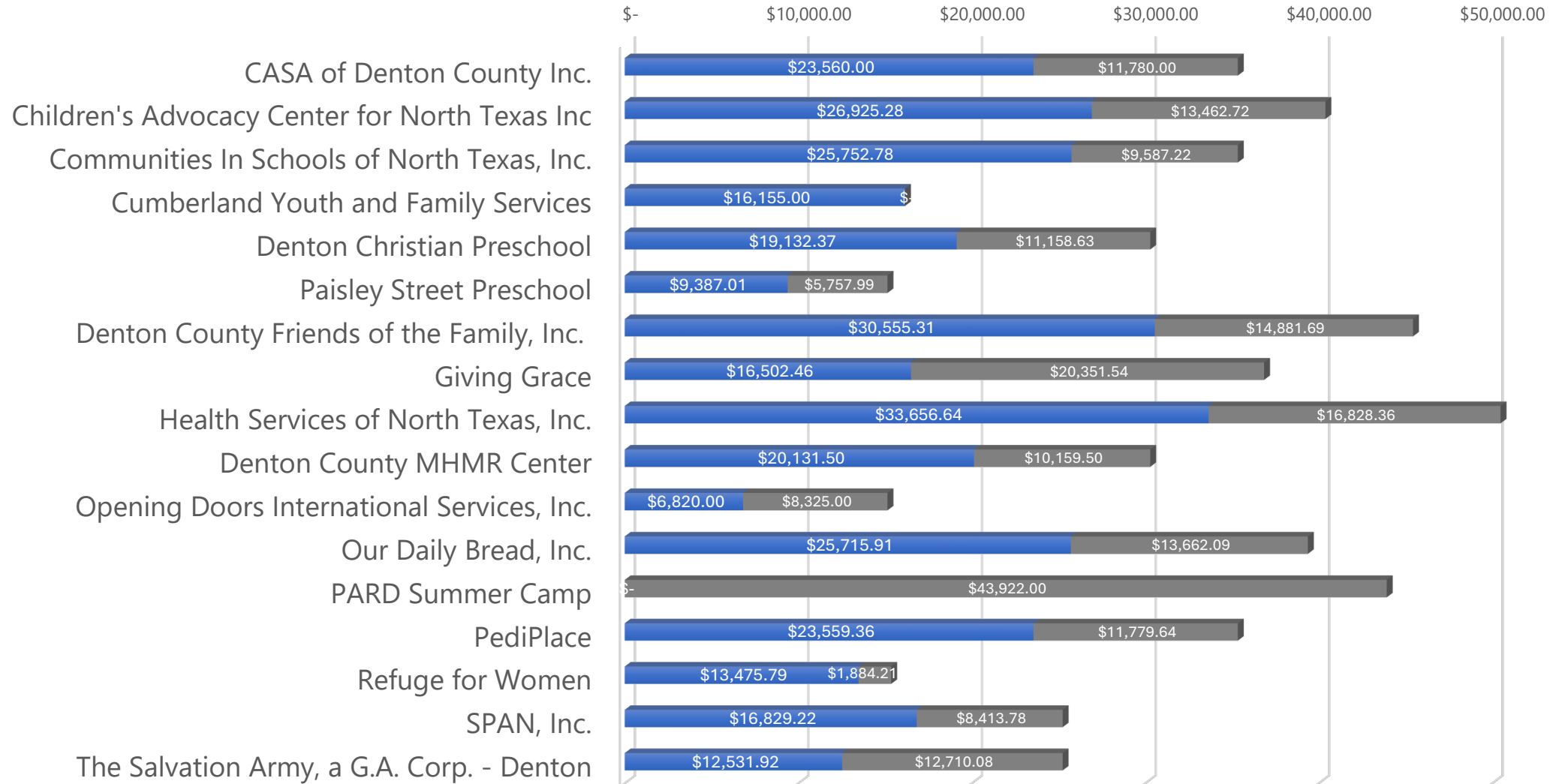


YTD Expenditures Versus Balance as of May 2026 (8-month Report)

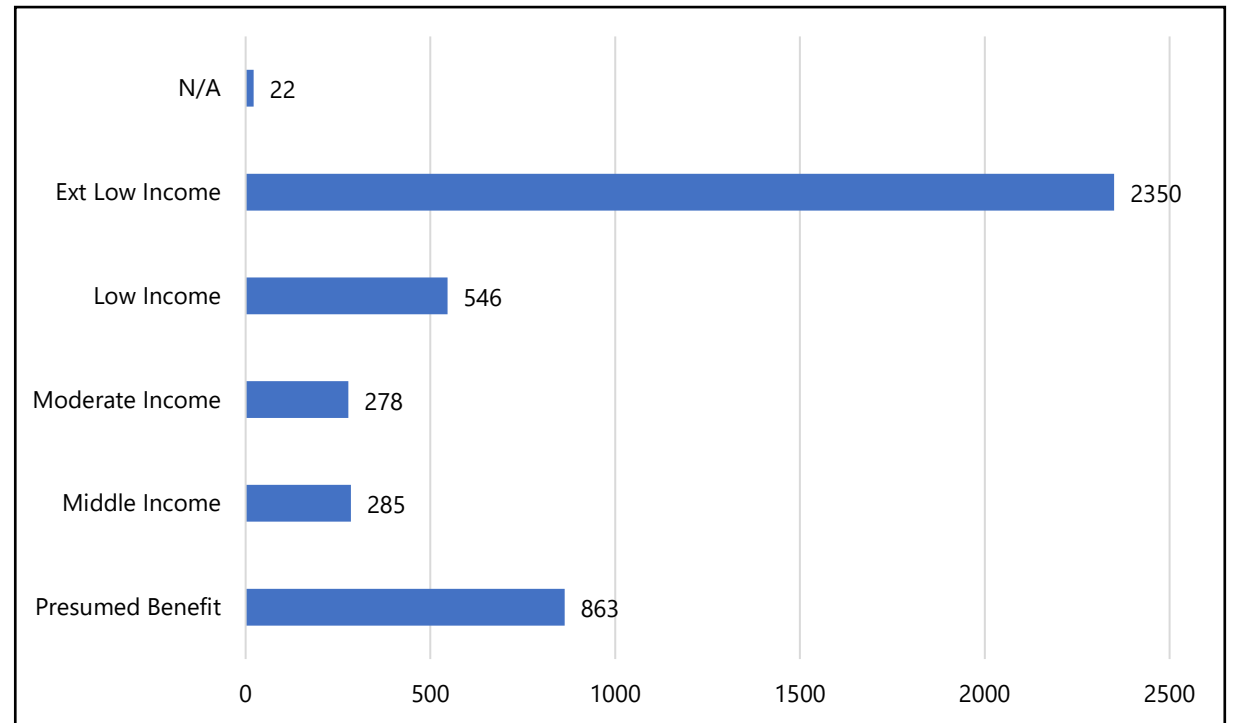
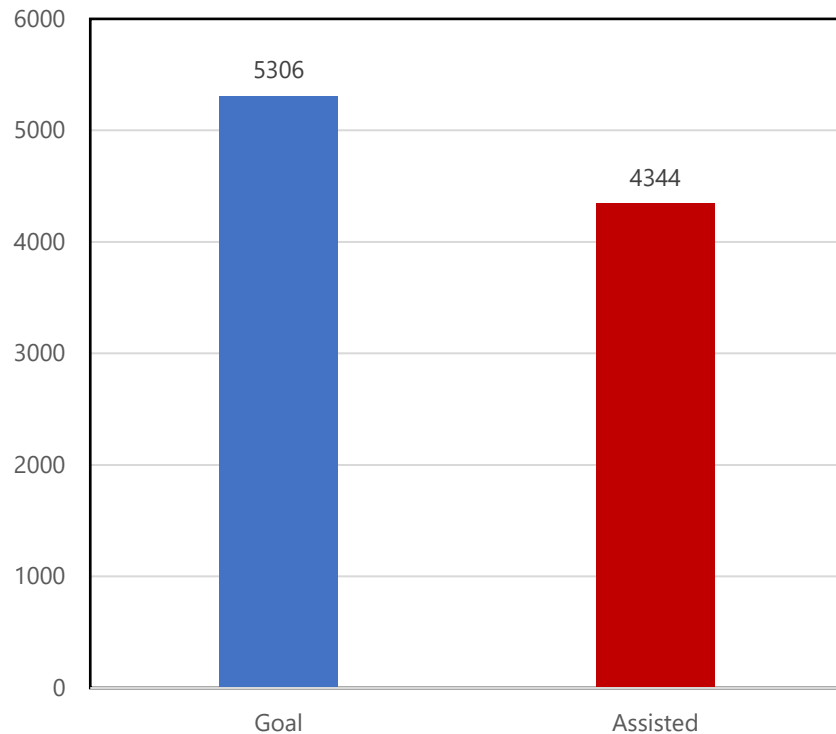
ACTIVITY	# of Agreements or Programs	Budget	YTD Expenditures	Balance	Percent Expended
HUMAN SERVICES GRANTS	17	\$535,355	\$320,691	\$214,664	8%
COUNCIL INITIATIVES ACTIVITIES	7	\$807,661	\$555,712	\$251,948	32%
TBRA GRANT	2	\$1,258,752	\$427,994	\$830,758	25%
ARP - NON-PROFIT CAPACITY GRANTS	8	\$155,667	\$98,815	\$56,852	6%
HOUSING GRANTS	5	\$1,200,541	\$312,873	\$887,669	18%
PUBLIC FACILITY/IMPROVEMENT GRANTS	3	\$283,334	\$0	\$283,334	0%
TOTALS	45	\$4,241,283	\$1,716,084	\$2,525,199	100%



HS Agreements - Expenditures VS Balances



Human Services Goals Versus Persons Assisted as of May 2026 (8-month Report)



Human Services Agreement Status

Expenditures Below Target	Goals Below Target	Late Reports in May	Cumulative High Technical Assistance
Giving Grace	Children's Advocacy Center for North Texas, Inc.	Communities In Schools of North Texas, Inc.	Communities in Schools of North Texas, Inc (103 minutes)
Opening Doors International Services, Inc.	Denton Christian Preschool	Opening Doors International Services, Inc.	Paisley Street Daycare (190 minutes)
The Salvation Army - Denton	Opening Doors International Services, Inc.		Refuge for Women (313 minutes)
	SPAN, Inc.		SPAN, Inc. (266 minutes)
			The Salvation Army – Denton (128 minutes)



Agencies in 2 Categories



Agencies in 3 Categories