



# **RFP 8455, 8462, 8463 Light and Medium Duty Vehicles**

---

**Tom Gramer**

**Director of Facilities & Fleet**

**Date: July 16, 2024**

**File ID: 24-1326**



# Light and Medium Duty Vehicles

- The City's fleet is comprised of various makes and models, serving diverse municipal functions for City operations.
- With an emphasis on sustainability and environmental responsibility, the City is committed to incorporating electric vehicles (EVs) into the fleet where applicable.
- Staff recommends awarding three (3) separate contracts for the acquisitions and repairs of City vehicles. Each contract will have a primary, secondary, and tertiary vendor with a not to exceed of \$10,000,000 per contract, for a total of \$30,000,000.
- This approach ensures redundancy, flexibility, and mitigates risk while maintaining a competitive position in the light and medium duty acquisition market.

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
RFP 8455 Chevrolet Additions, Replacements and Repairs	\$3,000,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$10,000,000
RFP 8462 Dodge Additions, Replacements and Repairs	3,000,000	1,750,000	1,750,000	1,750,000	1,750,000	10,000,000
RFP 8463 Ford Additions, Replacements and Repairs	3,000,000	1,750,000	1,750,000	1,750,000	1,750,000	10,000,000
<b>Contract Spend</b>	<b>\$9,000,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>	<b>\$5,250,000</b>	<b>\$30,000,000</b>



---

# Questions?

