Exhibit 2 2024/25 Community Development Grant Program Application Funding Recommendations

			2024-25		Funding Recommendation by Source		
Organization	Application Type ¹	2023-24 Award	Request	Funding Recommendations	CDBG	GENERAL FUNDS	номе
City of Denton Minor Repair	Housing	\$449,730.74	\$300,000.00	\$340,413.00	\$340,413.00		
Denton Affordable Housing Corporation	Housing	\$221,000.00	\$244,400.00	\$244,400.00			\$244,400.00
Habitat for Humanity	Housing	\$0.00	\$54,064.00	\$45,946.00	\$45,946.00		
SUBTOTAL HOUSING PRO	GRAMS	\$670,730.74	\$598,464.00	\$630,759.00	\$386,359.00	\$0.00	\$244,400.00
Denia and Carl Young Park Upgrades	PF	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00		
Interfaith Ministries	PF	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00		
SUBTOTAL PUBLIC FAC	LITIES	\$0.00	\$285,000.00	\$285,000.00	\$285,000.00	\$285,000.00 \$0.00	
Children's Advocacy Center	HS	\$27,500.00	\$100,000.00	\$25,000.00		\$25,000.00	
City of Denton Parks Department	HS	\$45,000.00	\$72,000.00	\$45,000.00	\$45,000.00		
Communities in Schools	HS	\$27,500.00	\$36,000.00	\$25,000.00		\$25,000.00	
Court Appointed Special Advocates of Denton County, Inc.	HS	\$36,000.00	\$42,000.00	\$30,000.00		\$30,000.00	
Cumberland Youth and Family Services	HS	\$0.00	\$100,000.00	\$15,000.00		\$15,000.00	
Denton Christian Preschool	HS	\$25,179.00	\$30,000.00	\$30,000.00		\$30,000.00	
Denton City County Day School	HS	\$25,000.00	\$66,560.00	\$10,000.00		\$10,000.00	
Denton County Friends of the Family	HS	\$50,000.00	\$50,000.00	\$40,000.00	\$40,000.00		
Denton County MHMR	HS	\$28,000.00	\$30,000.00	\$28,000.00		\$28,000.00	
Grace Like Rain	HS	\$50,000.00	\$100,000.00	\$40,000.00		\$40,000.00	
Health Services of North Texas	HS	\$50,000.00	\$75,000.00	\$50,000.00	\$50,000.00		
North Texas Solutions for Recovery	HS	\$50,000.00	\$100,000.00	\$45,000.00		\$45,000.00	
Opening Doors International Services, Inc.	HS	\$15,000.00	\$30,000.00	\$15,000.00		\$15,000.00	
Our Daily Bread	HS	\$45,000.00	\$100,000.00	\$39,134.00		\$39,134.00	
PediPlace	HS	\$30,000.00	\$50,000.00	\$30,000.00		\$30,000.00	
SPAN Inc.	HS	\$25,500.00	\$27,000.00	\$25,500.00	\$9,679.00	\$15,821.00	
Tarrant Area Food Bank ²	HS	\$0.00	\$100,000.00	\$0.00			
The Salvation Army	HS	\$35,000.00	\$65,000.00	\$30,000.00		\$30,000.00	
SUBTOTAL HUMAN SERVICES		\$564,679.00	\$1,173,560.00	\$522,634.00	\$144,679.00	\$377,955.00	\$0.00
TOTALS		\$1,235,409.74	\$2,057,024.00	\$1,438,393.00	\$816,038.00	\$377,955.00	\$244,400.00
FUNDING AVAILABLE			\$1,747,703.52	\$1,747,703.52	\$816,038.00	\$377,955.00	\$553,710.52
BALANCE			\$309,320.48	\$309,310.52	\$0.00	\$0.00	\$309,310.52

NOTES:

 $^{^{1}\!\}mathsf{Funding}$ eligibility by source indicated by color-coded cells relevant to each funding request.

 $^{^2\!}$ Tarrant Area Food Bank withdrew application prior to presentations and funding recommendations.

 $^{^{3}\}mbox{The HOME}$ unprogrammed will be allocated through a substantial amendment by the end of the year.

2024/25 Community Development Grant Program Application Project Descriptions

Organization	ganization Project Description		Projected Outputs
HOUSING PROJECTS	TOTAL	Amount \$598,464	UNITS
City of Denton - Minor Repair Program	The program addresses urgently needed repairs of homes up to \$24,900 for low and moderate-income households. The program can stabilize a home within the city limits of Denton.		30
Denton Affordable Housing Corporation (DAHC)	DAHC will use the funds to convert its single-family home at 3809 Camelot St, Denton, Texas 76209 into a duplex, grant will cover some construction cost.	\$244,400	2
Habitat for Humanity of Denton County, Inc.	Funds will be used for critical repairs for seniors, persons with disabilities, and families with children.	\$54,064	5
PUBLIC FACILITY PROJECTS	TOTAL	\$285,000	PEOPLE
Denia and Carl Young Park Upgrades	Funds will be used for the construction of a trail at Denia Park and the construction of a trail, baseball court and shade cover and Carl Young Park.	\$250,000.00	8,990
Interfaith Ministries of Denton	Demolition of storage building that is a safety hazard due to severe water and structural damage.	\$35,000.00	1 structure
HUMAN SERVICES PROJECTS	TOTAL	\$1,176,560	PEOPLE
Children's Advocacy Center for North Texas, Inc.	Direct client services to help child abuse victims and families needing services.	\$100,000	475
CODPARD	Provide full and partial scholarships for a summer day camp program to income-eligible kids in need of quality care, mentoring, development of life skills, leadership, respect for others and respect for self.	\$72,000	90
Communities in Schools	Dropout prevention programs in Denton ISD campuses located within city limits of Denton serving grades K-12 students who struggle with academic, social, emotional, and/or physical barriers to success and are at-risk of dropping out of school based on Texas Education Agency's 14 at-risk criteria.	\$36,000	912
Court Appointed Special Advocates of Denton County, Inc.	Recruit, train and support community volunteers to advocate for the best interest of abused and neglected children, and to promote community awareness of child abuse issues.	\$42,000	205
Cumberland Youth and Family Services	Program provides trauma-informed mental healthcare to children, individuals, families, and couples who qualify for services based on income, location, and lack of insurance.	\$100,000	90
Denton Christian Preschool	Provide quality education for preschool age children in the Denton community to ensure children are at or above grade level when entering kindergarten and help end generational poverty. Funds will cover a portion of salaries for two (2) employees – Bilingual Teacher and Bus Driver.		59
Denton City County Day School	Full-time early learning experiences for children ages 18 months to 5 years old on a sliding scale tuition.	\$66,560	103
Denton County Friends of Family	Salary support for a Shelter Director to ensure shelter is properly equipped to improve clients' sense of safety, provide support in overcoming the impact of violence and abuse and begin the process of helping the client achieve and maintain self-sufficiency free from family violence.	\$50,000	180
Denton County MHMR	Outreach to Suicide Survivors by LOSS Team who are on-site at the scene of a suicide to provide resources and hope to newly bereaved. Funds will cover the cost of the LOSS Team Coordinator salary.	\$30,000	20
Giving Grace	A two-year, three-phase case management and referrals for households experiencing or at-risk of homelessness.	\$100,000	1,106
Health Services of North Texas	Provides quality primary medical care for impoverished and uninsured/underinsured patients of all ages (including women's health & prenatal care).	\$75,000	300
North Texas Solutions for Recovery	Provide scholarship funds to those who need services but cannot pay, as well as the integral case management services that ensures success in the program. Funds will pay for a portion of the salary for case manager personnel and scholarships for bed days.		240
Opening Doors International Services	Provide outreach, consultation on immigration benefits and openings for immigration cases at		795
Our Daily Bread, Inc.	Security staff to maintain and ensure personal safety for all guest accessing and receiving services at the homeless facility.		2,700
PediPlace	Primary healthcare for children residing in Denton ages birth to 18 who are uninsured or qualify for Medicaid or CHIP benefits.		655
SPAN, Inc.	Senior nutrition program providing hot, nutritionally regulated home delivered and congregate m eals for senior adults in Denton.	\$27,000	430
The Salvation Army, A Georgia Corp - Denton	Assistance with food provided during the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households.	\$65,000	3,400