



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Parks and Recreation

ACM: Christine Taylor, Assistant City Manager

DATE: May 6, 2025

SUBJECT

Consider adoption of an ordinance of the City of Denton authorizing the City Manager to execute an Interlocal Agreement between the City of Denton and Denton Independent School District for joint facility use and transportation services for Denton Parks and Recreation camps and programs; authorizing the City Manager to perform all obligations of the City under the agreement, including the expenditure of funds in the five (5) year not-to-exceed amount of \$1,200,000; and providing an effective date.

BACKGROUND

The Denton Independent School District (DISD) and the City are mutually interested in an adequate program of educational and leisure-related activities which can best serve the citizens of Denton with the least possible expenditure of public funds. As such, the Parks and Recreation Department and DISD have entered into an interlocal agreement for the joint use of select DISD and City facilities.

Additionally, the agreement allows for the utilization of DISD transportation services by PARD summer camp programs.

On May 21, 2024, Council approved ordinance 24-729 for joint facility use and transportation services for Denton Parks and Recreation camp programs. This agreement automatically renews annually unless revisions or termination are presented in writing at least 60 days in advance by either party.

Denton ISD has provided the following revisions to the agreement for summer 2025:

- Due to the completion of the scheduled renovation of previously agreed upon sites, 2025 locations may include:
 - a. McMath Middle School Gold Gymnasium & Cafeteria (DISD)
 - b. Borman Elementary School Gymnasium & Cafeteria (DISD)
 - c. Strickland Middle School Small Gymnasium & Cafeteria (DISD)
 - d. Evers Elementary School Gymnasium & Cafeteria (DISD)
 - e. Newton Rayzor Elementary School Gymnasium & Cafeteria (DISD)
 - f. Calhoun Middle School Small & Large Gymnasium, Cafeteria, Track, & Turf Field (DISD)
 - g. South Lakes Park Football, Track, Tennis Courts, and Softball Fields (COD)
 - h. Any other DISD owned facility that may be requested by the City or substituted through coordination with DISD should the need arise.
- Updated pricing to reflect current staffing and room rental costs.
- Updated language to allow for fee and operational adjustments over the life of the agreement.

A \$1,200,000 estimated spend will support Summer Camps for summer 2025 through summer 2029, as shown below.

DISD Contract Value Est.

Year	Transportation	Staffing	Facility	DPARD Operational Contingency	Total Estimated Capped Cost
2025	36,768	74,850	60,480		172,098
2026	37,871	103,546	90,720	15,515	247,652
2027	39,007	106,652	90,720	15,981	252,360
2028	40,177	109,852	90,720	16,460	257,209
2029	41,383	113,147	90,720	25,431	270,681
Total	195,206	508,047	423,360	73,387	1,200,000

The summer camp rate is increasing from \$130.00 to \$150.00 per week, which is within the cost recovery continuum. Rates will be evaluated annually to align.

OPTIONS

Approve or deny.

RECOMMENDATION

Staff recommends approval of the ordinance.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

On May 21, 2024, Council approved ordinance 24-729 for joint facility use and transportation services for Denton Parks and Recreation camp programs.

On April 4, 2023, Council approved ordinance 23-462 for joint facility use and transportation services for Denton Parks and Recreation camp programs.

On September 27, 2022, Council approved ordinance 22-1821 for the use of McMath Middle School (5-0).

On August 3, 2021, Council approved ordinance 21-1568 to allow DISD to provide transportation services for PARD summer camps (5-0).

FISCAL INFORMATION

Summer camp revenue from registration fees will increase revenues over last year by an estimate of \$84,093 bringing projected revenue to \$492,750 which offsets the increased cost of this agreement for summer 2025 and other operational increases to seasonal staff rates of pay, supply costs and field trip entry fees.

EXHIBITS

Exhibit 1- Agenda Information Sheet

Exhibit 2- Ordinance

Exhibit 3- Agreement

Exhibit 4- Ordinance 24-729

Respectfully submitted:
Gary Packan, Parks and Recreation Director

Prepared by:
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