

City of Denton

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Water Utilities

ACM: Cassandra Ogden

DATE: July15, 2025

SUBJECT

Receive a report, hold a discussion, and give staff direction on the proposed amendment and adoption of the Water and Wastewater Impact Fees.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Support Healthy and Safe Communities.

INFORMATION/BACKGROUND

The City of Denton is updating the Water and Wastewater Impact Fees in accordance with Chapter 395 of the Texas Local Government Code. Impact fees provide a means for recovering the cost of adding capacity to the water and wastewater system to serve new growth that creates additional demand. The City first adopted impact fees for Water and Wastewater Utilities in September 1998. These fees are required by law to be updated every five years, with the most recent update completed in 2018. The current update began in August 2022.

In February and June 2025, staff presented to the Capital Improvement Advisory Committee (CIAC). On June 25, CIAC voted to recommend approval (6-0).

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Public Utilities Board – October 24, 2022 – Received Direction Developer Meeting – July 8, 2024 – Provided Update and Received Feedback City Council – July 16, 2024 – Received Direction Developer Meeting – September 10, 2024 – Provided Update and Received Feedback Developer Meeting – February 10, 2025 - Provided Update and Received Feedback Capital Improvement Advisory Committee – February 12, 2025 Capital Improvement Advisory Committee – June 25, 2025

EXHIBITS

Exhibit 1: Agenda Information Sheet Exhibit 2: Resolution

> Respectfully submitted: Stephen Gay, 940-349-8086

For information regarding this acquisition, please contact Kyle Pedigo at 940-349-7194.

Legal point of contact: Susan Keller at 940-349-8132