



Sustainability Framework Fund Workplan Discussion Fiscal Year 2026-2027

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Sustainability Framework Fund

- Established 2021
- Guided by an annual workplan
- Funding adopted annually as part of the Annual Program of Services
- Sustainability Framework Advisory Committee makes recommendation to City Council

Sustainability Framework Fund

- Fiscal Year 2026-2027 Fund Workplan Discussion
 - Estimate \$1,000,000
- Continue ongoing programs
- Adjust “earmarked” program funding
- Include Electric Bike Voucher Pilot (focus on low-income)
- Flexibility across programs

FY2026-2027 Workplan

Air Quality and Transportation Focus Areas – \$675,000 total

- Electric Vehicle Rebate - **\$125,000**
- Electric Bike Rebate - **\$125,000**
- Electric Lawn Equipment Rebate - **\$125,000**
- Electric Bike Voucher Pilot* **\$25,000**
- Electric Vehicle Fleet Support - **\$50,000**
- Parks Electric Mowers - **\$52,500**
- Air Quality Sensors Data & Maintenance - **\$22,500**
- Bike Lane/Sidewalk Connections - **\$150,000**

**Indicates low-income focused program*

FY2026-2027 Workplan

Energy Focus Area \$245,000 (35 homes, \$7,000 avg.)

- Energy Efficiency Upgrades/Minor Home Repair*
 - Energy audits
 - Install/Increase insulation to meet or exceed GreenSense minimum R-Value
 - Improve building envelope
 - Increase efficiency of systems by meeting or exceeding GreenSense requirements

**Indicates low-income focused program*

FY2026-2027 Workplan

Land Use and Water Focus Areas- \$180,000

- Ecosystem protection, enhancement, and restoration
 - Privet removal and native replanting
 - Community gardens
 - Low Water Use Medians
 - Safe Routes to Schools support projects

Next Steps

- Present to City Council with SFAC recommendation.



Questions

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