

2023 Bond Program							
Program Description	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	Total
Ruddell, Mingo Roadway & Quiet Zones	5,000,000	12,000,000	28,125,000				45,125,000
2023 Bond Election - Proposition A Street improvements	5,000,000	12,000,000	28,125,000	-	-	-	45,125,000
Oakland Drainage & Updstream Detention Improvements	5,000,000	8,000,000	19,595,000				32,595,000
PEC Phases 3 &4 Drainage Improvements	5,000,000	6,265,000	15,000,000				26,265,000
2023 BOND ELECTION - PROPOSITION B DRAINAGE & FLOOD CONTROL	10,000,000	14,265,000	34,595,000	-	-	-	58,860,000
Inclusive Playground	3,450,000						3,450,000
Trail Development	4,000,000			5,000,000	3,000,000	3,000,000	15,000,000
Aquatic Improvements	2,000,000	13,000,000					15,000,000
2023 BOND ELECTION - PROPOSITION C PARK SYSTEM IMPROVEMENTS	9,450,000	13,000,000	-	5,000,000	3,000,000	3,000,000	33,450,000
Fire Station #5	5,000,000	7,671,000					12,671,000
Fire Station #6	5,000,000	7,671,000					12,671,000
Linda McNatt Animal Care & Adoption Center	15,850,000						15,850,000
Public Art - Public Safety	317,000	506,000					823,000
2023 BOND ELECTION - PROPOSITION D PUBLIC SAFETY FACILITIES	26,167,000	15,848,000	-	-	-	-	42,015,000
Affordable Housing		5,000,000	5,000,000	5,000,000			15,000,000
2023 BOND ELECTION PROPOSITION E AFFORDABLE HOUSING	-	5,000,000	5,000,000	5,000,000	-	-	15,000,000
Active Adult Center			5,000,000	25,000,000	16,430,000		46,430,000
Public Art - Active Adult Center				930,000			930,000
2023 BOND ELECTION - PROPOSITION F ACTIVE ADULT CENTER	-	-	5,000,000	25,930,000	16,430,000	-	47,360,000
South Branch Library	2,500,000			5,000,000	18,000,000	23,076,000	48,576,000
Public Art - South Branch Library						969,000	969,000
2023 BOND ELECTION - PROPSITION G SOUTH BRANCH LIBRARY	2,500,000	-	-	5,000,000	18,000,000	24,045,000	49,545,000
TOTAL - 2023 BOND ELECTION	\$ 53,117,000	\$ 60,113,000	\$ 72,720,000	\$ 40,930,000	\$ 37,430,000	\$ 27,045,000	\$ 291,355,000