



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: September 16, 2025

SUBJECT

Consider an ordinance of the City of Denton, Texas, adopting the fiscal year 2025-2026 annual program of services (budget) and the capital improvement program of the City of Denton, Texas, for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026; appropriating funds from available resources; ratifying all prior transfers made under the direction of the City Manager pursuant to Article VIII, Section 8.07 of the city charter of the City of Denton; requiring City Manager to file a copy of the budget with the City Secretary, Denton County Clerk and Texas Comptroller, and ensuring the record vote, budget and cover page is posted on the city's website; and declaring an effective date.

BACKGROUND

A workshop to present the details of the FY 2025-26 proposed budget to the City Council was conducted on August 9, 2025. The City Council discussed the proposed budget during work sessions on August 19, 2025 and September 9, 2025. A public hearing on the proposed budget was held on September 9, 2025.

The FY 2025-26 budget expenditures are summarized by fund in the attached ordinance. Following discussion at the budget workshop, staff updated the Legends MUD fund appropriation to \$204,500 due to a revised revenue estimate, which is an increase of \$57,000 from the previously presented amount of \$147,000 on August 9th. All other budgeted funds remain as previously presented.

RECOMMENDATION

Staff recommends adoption of the ordinance.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed fiscal year 2025-26 utility budgets were presented to the Public Utilities Board on July 28, 2025 and recommended 6-0. A workshop to present the details of the city-wide FY 2025-26 proposed budget to the City Council was conducted on August 9, 2025. A public hearing on the proposed budget was held on September 9, 2025. In addition, a public hearing was held on the proposed tax rate on September 9, 2025.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Ordinance

Exhibit 3 - Presentation

Exhibit 4 - City Manager's Proposed Budget - August Budget Workshop

Respectfully submitted:
Matt Hamilton
Assistant Director of Finance
(940) 349-8127