

# **City of Denton**

City Hall 215 E. McKinney Street Denton, Texas www.cityofdenton.com

#### **AGENDA INFORMATION SHEET**

**DEPARTMENT:** Capital Projects

**ACM:** Frank Dixon

**DATE:** October 13, 2025

## **SUBJECT**

Consider recommending adoption of an ordinance approving a Water and Wastewater Utility Relocation Standard Utility Agreement ("Agreement") by and between the City of Denton ("City") and the Texas Department of Transportation ("TxDOT"), for the reimbursement of eligible costs incurred in the adjustment, removal, and relocation of City facilities of both Water and Wastewater Utilities along FM 1515 from Bonnie Brae St to Masch Branch Road more specifically called TxDOT Projects Construction CSJ# 0191-01-011 and ROW CSJ#0191-01-012 ("Utility Relocations Projects within the County and City of Denton, Texas; authorizing the City Manager to execute and deliver the Standard Utility Agreement No.: U00023607; providing for the expenditure of funds in an amount not to exceed \$5,419,747.05 for Water and Wastewater Utility Relocation efforts; and providing an effective date.

### **BACKGROUND**

The Texas Department of Transportation (TxDOT) will begin widening FM 1515 (Airport Road) in early 2026. To prepare for this work, the City of Denton will relocate water and wastewater utilities as part of the FM 1515 Utility Relocation Project.

This includes installing approximately 7,000 feet of water pipeline along FM 1515 within TxDOT's right-of-way and within designated utility easements. The project also includes installing approximately 200 feet of steel casing under FM 1515 to allow the utilities to cross safely. All the work under FM 1515 and its access roads will be done using trenchless methods to reduce disruption to roads and traffic.

The relocation project is expected to take about 180 days. Since the utility work is required to make room for the FM 1515 expansion, TxDOT will reimburse the City for \$23,567.77 of the project's value, contingent upon the approval of this Standard Utility Agreement.

The \$5,396,179.28 difference between the previously approved construction contract and this Standard Utility Agreement is cost of easements, staff time, and due to the betterment of existing facilities to effectively provide service to growing developments in the area.

### RECOMMENDATION

Staff recommends approval of the ordinance.

#### ESTIMATED SCHEDULE OF PROJECT

The City's FM 1515 Utility Relocation Project is anticipated to begin construction in October 2025 and

be complete in April 2026.

### **FISCAL INFORMATION**

The City's financial obligation of \$4,897,742.55 for the construction of FM 1515 Utility Relocation Project was approved on August 25, 2025 (Ordinance 25-1499). The funding will be from accounts 640529545.1365.401000, 630573517.1365.401000, and 630511523.1365.401000.

The project is providing a betterment to city infrastructure and due to that betterment. A reimbursement deduction of \$5,396,179.28 will be applied; leaving the city's net reimbursement as \$23,567.77.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Ordinance and Standard Utility Agreements

Exhibit 3 – Presentation

Respectfully submitted: Seth Garcia, PMP Director of Capital Projects

For information concerning this acquisition, contact: Shawn Messick, 940-349-8390.

Legal point of contact: Marcella Lunn at 940-349-8339.