



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: July 28, 2025

SUBJECT

Consider recommending approval of the proposed Solid Waste Fund FY 2025-26 rate schedules.

BACKGROUND

The proposed FY 2025-2026 Solid Waste Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 14, 2025.

The following summarizes the proposed changes to the existing Solid Waste rate schedule:

- Add the category “Front Load and Side Load Shared Services” to the rate schedule. These are existing fees for refuse and recycling, but are not defined within the rate schedule.
 - Refuse Service (Per CY) \$25.09
 - Recycling Service (Per CY) \$21.58
- Clarify “Redelivery” as part of the existing Delivery Service Fee.
- Reduce the per item bulk collection limit from 10 to 5.

RECOMMENDATION

Staff recommends adoption of the Fiscal Year 2025-26 Solid Waste Rates.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

City Council reviewed the Fiscal Year 2025-26 Operating Budget and Rates during the July 15, 2025 meeting.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Proposed Solid Waste Rates - Redline

Exhibit 3 – Proposed Solid Waste Rates - Clean

Respectfully submitted:
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Assistant Director of Finance
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