



# **Animal Services**

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## **Schedule of Fees**



# Animal Services Schedule of Fees

## Cost of Service Estimates & Fee Evaluation Process

- Current fee schedule adopted in 2013
- Informal Department Cost of Service Study conducted
- Benchmarking with surrounding and like cities
- Evaluation of current fees, current CR%, and impact on the community
- Proposed fees reflect recent Chapter 6 Ordinance changes, current practices, and offset increase in expenses for goods and services

Care Activity	Cost of Service
Animal Intake <i>(microchip, exam, vaccination)</i>	\$70.38/animal
Spay/neuter	\$100/dog \$85/cat
Housing & Care	\$774/animal/year \$2.12/animal/day <i>*average based on annual intake</i>

# Proposed Rate Changes & Additions

Description	Current Fee	Proposed Fee
<b>Adoption Fee</b>		
Cat & Dog	\$60	\$40
Ferrets, Rabbits, Exotics	\$10	\$40
Small Furies <i>(hamster, guinea pig, &amp; similar)</i>	N/A	\$10
Fowl	N/A	\$10
<b>Impound Fee- Class A, Unaltered</b> <i>(dogs, cats, fowl, each animal)</i>		
1 <sup>st</sup> impound	\$20	\$50
2 <sup>nd</sup> impound <i>(Required sterilization*)</i>	\$30	\$75 \$150 with sterilization
3 <sup>rd</sup> impound <i>(and every impound thereafter)</i>	\$45	\$100

# Proposed Rate Changes & Additions

Description	Current Fee	Proposed Fee
<b>Impound Fee- Class A, Altered</b> <i>(dogs, cats, fowl, each animal)</i>	N/A	
1 <sup>st</sup> impound	N/A	\$20
2 <sup>nd</sup> impound <i>(Required sterilization*)</i>	N/A	\$30
3 <sup>rd</sup> impound <i>(and every impound thereafter)</i>	N/A	\$45
<b>Impound Fee- Class B</b> <i>(prohibited, exotic, or wild animals)</i>		
1 <sup>st</sup> impound	\$34	\$100
2 <sup>nd</sup> impound <i>(Required sterilization*)</i>	\$50	\$150
3 <sup>rd</sup> impound <i>(and every impound thereafter)</i>	\$75	\$200
<b>Daily Handling Fee</b>	\$8	\$10
<b>Daily Quarantine Fee</b>	\$8	\$ 10/day

# Proposed Rate Changes & Additions

Description	Current Fee	Proposed Fee
<b>Carcass Handling/Dead Animal Disposal Fee</b>	\$20	\$50
Drop off at Animal Shelter	\$15	\$0
City pick up of Animal	\$35	\$35
<b>Dangerous Animal Fee</b>	\$200	\$200
<b>Dangerous Dog Sign</b>	N/A	\$100
<b>Prohibited Animal Permit Fee</b>	\$35	\$75
<b>Microchip Fee</b>	N/A	\$25
<b>Owner Surrender Fee-Altered</b>	N/A	\$45
<b>Owner Surrender Fee-Unaltered</b>	N/A	\$75

# Proposed Removal of Rates

Description	Current Fee
<b>Impound Fees- Class B</b> <i>(goat, sheet, lamb, pig, sow, shoats, calves, foals, and animals of the same approximate size and weight)</i>	
1 <sup>st</sup> impound	\$30
2 <sup>nd</sup> impound	\$40
3 <sup>rd</sup> impound	\$75
4 <sup>th</sup> impound	\$113

Description	Current Fee
<b>Impound Fees- Class C</b> <i>(cattle, mules, horses, ponies, and animals of the same approximate size and weight)</i>	
1 <sup>st</sup> impound	\$35
2 <sup>nd</sup> impound	\$50
3 <sup>rd</sup> impound	\$75
4 <sup>th</sup> impound	\$115

# Proposed Removal of Rates

Description	Current Fee
Animal Euthanasia Fee	\$30
Dog and Cat Registration Fee	
Not Sterilized	\$25
Sterilized	\$4

# Proposed Rates & Fees: County Animals

Description	Current Fee	Proposed Fee
<b>Impound Fee- Class A, Unaltered Animal</b>		
1 <sup>st</sup> impound	\$20	\$55
2 <sup>nd</sup> impound (Required sterilization*)	\$30	\$80
3 <sup>rd</sup> impound (and every impound thereafter)	\$45	\$105
<b>Impound Fee- Class B, Altered Animal</b>		
1 <sup>st</sup> impound	\$20	\$25
2 <sup>nd</sup> impound (Required sterilization*)	\$30	\$35
3 <sup>rd</sup> impound (and every impound thereafter)	\$45	\$50
***Collected by City from owners of animals received from County		



# Proposed Rates & Fees for Services Rendered to Denton County

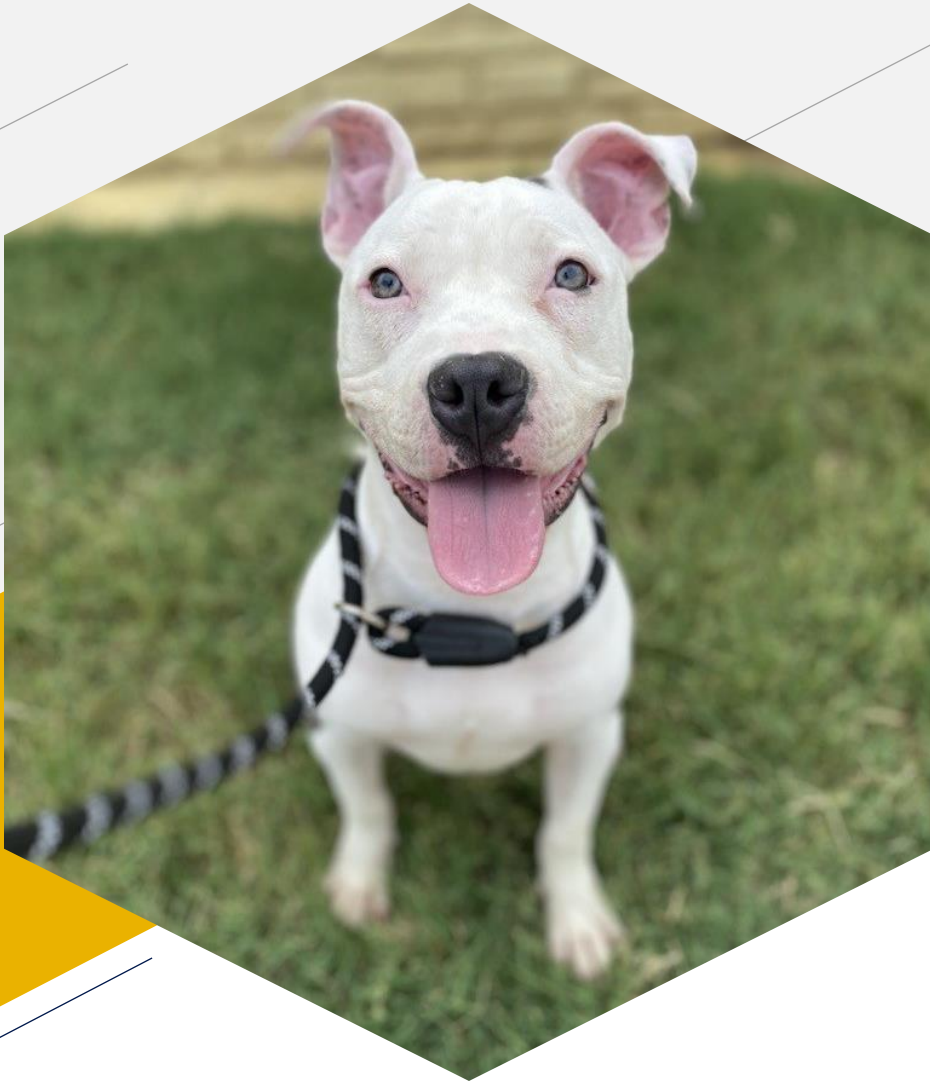
Description	Current Fee	Proposed Fee
DSHS Head Shipment for Rabies Specimen	\$70	\$125
Animal Quarantine- 10 days	\$60	\$150
Necropsy	N/A	At cost
Animal Holding		
Impound Fee	N/A	\$50
1-3 days	\$15/\$20/\$25	\$15 per day
4 days	\$30	Previous impound and holding fee above + \$150 sterilization fee and \$15 for 4 <sup>th</sup> day
5+ days	\$0	All impound and holding fees above plus \$15 for each day in care beyond 4 days.

# Proposed Rates & Fees for Services Rendered to Denton County

Description	Current Fee	Proposed Fee
Intake Exam (for public drop off)	N/A	\$55
Medical Services		
Treatment for common illness (in-house)	N/A	\$150
X-Rays	N/A	\$100
PCR Test	N/A	\$150
Outsourced medical services	N/A	At cost
Sterilization Surgery	N/A	\$150
Carcass Handling/ Dead Animal Disposal Fee	N/A	\$50

# Proposed Removal of Rates for Denton County

Description	Current Fee
Animal Euthanasia Fee	\$30
Dog and Cat Registration Fee	
Not Sterilized	\$25
Sterilized	\$4
Credits	Impound fees collected from owners at reclaim are credited to the County fees for services



# Questions