



# Capital Projects & Engineering

November 1, 2024



# 2019 Bond Program

# Presentation Overview

- Bond Program Project Updates
  - Bonnie Brae Road and Hickory Creek Road Overview
  - 2014 Bond Proposition 1
  - 2019 Bond Proposition 1
  - 2019 Bond Neighborhood Rehabilitation Program
  - 2023 Bond Program Update



## BONNIE BRAE ROAD

- **Limits:** US 377 to Loop 288 (8.14 miles)
- **Scope:** Widen from 2 Lanes to 4 lanes including 2 bridge structures, drainage systems, lighting, sidewalks, water, and wastewater improvements, and mixed-use trails.
- **Status Update:**
  - Bonnie Brae Phase 1 Complete
  - Bonnie Brae Phase 2 Complete
  - Bonnie Brae Phase 3 – **Under Construction.** Estimated Completion Q3 2026
  - Bonnie Brae Phase 4A Complete, 4B (2014 Bond Program) and 5 (2019 Bond Program) Design Phase
  - Bonnie Brae Phase 6 (2019 Bond Program) - Project Awarded. Estimated Start Q1 2025

# Hickory Creek Road



- **Limits:** FM1830 To FM 2499
- **Scope:** Construct/widen to a 6-lane divided facility
- **Status Update:**
  - HC Ph 1 Complete
  - HC Ph 2 Complete
  - HC Ph 3 Construction began Q3 2022. Railroad agreement pending council approval. Project restart estimated Q1 2025.

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028
Sidewalk Improvements	●	●	●	■	■				
Bonnie Brae Phase 4B	●	●	●	■	■	■	■	■	
McKinney/Downtown Quiet Zones	●	●	●	■	■	■			
Morse Street - 288 to Mayhill	●	●	●	■	■	■			

- **Bonnie Brae Phase 4B**

- Right-of-Way acquisition to begin in Fiscal Year 2023-2024
- Denton County TRIP 2022 Funding Candidate (Approved)
- Project currently under design

- **McKinney/Downtown Quiet Zones**

- Schedule dependent on UPRR approval of pedestrian improvements and material availability
- Construction to begin once UPRR can acquire material (12 – 18 month lead time)
- Estimated Bid Date Q1 2025

- **Morse Street**

- Project in Bid/Award
- Estimated Construction Start Q1 2025

# 2014 BOND - Proposition 1



Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028	2029	2030
2019 Bond Street Reconstruction Program	●	●	●	■	■	■	■				
Southeast Denton - A - Complete	●	●	●	■	■						
Southeast Denton - B	●	●	●	■	■						
Neighborhood 7A	●	●	●	■	■						
Neighborhood 4	●	●	●	■	■						
Neighborhood 1A - Complete	●	●	●	■	■						
Neighborhood 2 and 6	●	●	●	■	■	■	■				
Neighborhood 7B	●	●	●	■	■	■	■				
Neighborhood 8A	●	●	●	■	■	■	■				
Neighborhood 8B	●	●	●	■	■	■	■				
Neighborhood 1B	●	●	●	■	■	■	■				
Neighborhood 5A	●	●	●		■	■	■				

- **Bonnie Brae Phase 5**

- Denton County TRIP 2022 funding candidate (Approved)
- Project currently under design

- **Bonnie Brae Phase 6**

- Project Awarded
- Construction start Q1 2025

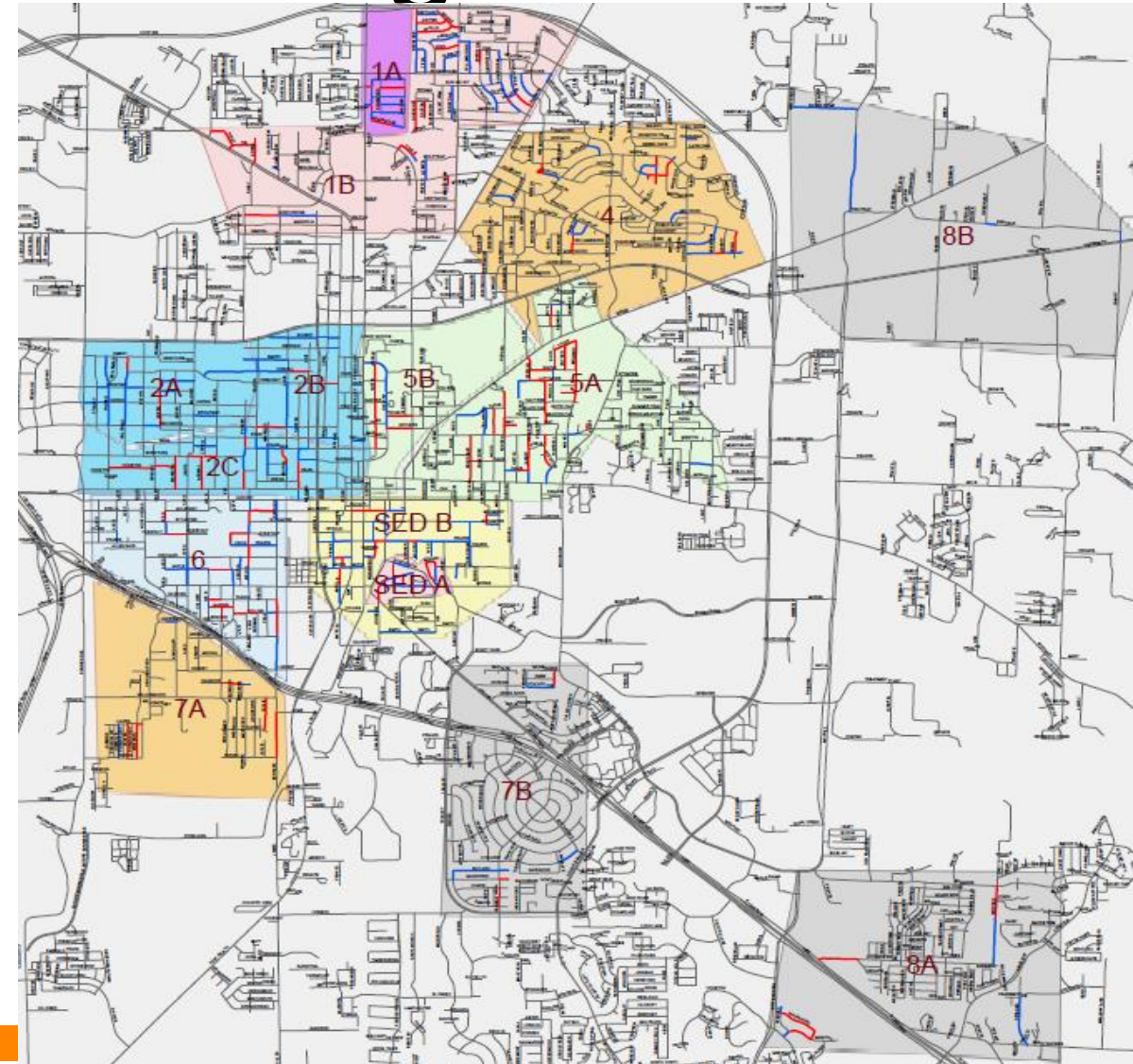
- **Ryan Road**

- Project to begin following completion of Hickory Creek Road Phase 3
- Denton County TRIP 2022 funding candidate (Approved)
- Project currently under design

# 2019 BOND – Proposition 1

# Neighborhood Rehabilitation Program

Project Name	Segments	Project Phase	Substantial Completion
MCFC	7	Complete	December 2021
LOFT	7	Complete	December 2021
SED-A	23	Complete	September 2023
SED-B	49	Complete	July 2024
Neighborhood 4	24	Construction	December 2024
Neighborhood 7A	11	Complete	May 2024
Neighborhood 1A	22	Complete	May 2024
Neighborhood 2 and 6	118	Construction	December 2026
Neighborhood 7B	9	Design	TBD
Neighborhood 8A	10	Design	TBD
Neighborhood 8B	5	Design	TBD
Neighborhood 1B	47	Design	TBD
Neighborhood 5A	48	Design	TBD





# 2023 Bond Projects

Project Name	Scope	Schedule	Budget	2023	2024	2025	2026	2027	2028	2029	2030
Pecan Creek Phases 3 and 4	●	●	●	■	■	■	■	■			
Oakland Drainage & Upstream Detention	●	●	●	■	■	■	■	■			
Mingo/Ruddell/Quiet Zones	●	●	●	■	■	■	■	■			
Fire Stations 5 & 6	●	●	●	■	■	■	■	■			
Linda McNatt Animal Care & Adoption Center	●	●	●	■	■	■	■	■			
Aquatic Improvements	●	●	●	■	■	■	■	■			
Active Adult Center	●	●	●			■	■	■	■		
South Branch Library	●	●	●			■	■	■	■		

- **Fire Stations 5 & 6**

- Design Consultant Secured
- CMAR Selected

- **Oakland Drainage & Upstream Detention**

- Design Consultant Secured
- CMAR solicitation underway

- **Ruddell/Mingo/Quiet Zones**

- Design Consultant Secured
- CMAR Selected

- **Pecan Creek Phases 3 & 4**

- Design Amendment approved
- ROW acquisition in progress
- Design Plans being brought to 100%

- **Linda McNatt Animal Care & Adoption Center**

- Design Consultant Secured
- CMAR Selected

- **Aquatic Improvements**

- Design Consultant Secured
- CMAR will be selected on September 17, 2024



# Questions?

