

FISCAL SUMMARY

CITY OF DENTON

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$88,530,800
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$6,203,600
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$16,500
Building Permits	\$536,300
Certificate of Occupancy	\$8,600
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$500
Electrical Inspections	\$94,200
Plumbing Inspections	\$13,600
Development Fees	\$40,900
Plan Review Fees	\$116,300
Expenses	40 Year Total
Neighborhood	(\$5,326,500)
Public Safety	(\$10,462,800)
Transportation	(\$444,200)
Admin & Community Services	(\$4,465,600)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$16,001,100
Water Charge	\$8,806,600
Wastewater Charge	\$3,891,800
Drainage Charge	\$3,760,900
Solidwaste Charge	\$3,096,900
WATER IMPACT FEE	\$818,300
WASTEWATER IMPACT FEE	\$535,700
TOTAL ROADWAY IMPACT FEE	\$155,300
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$33,500
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



326

New Workers From Non-Residential *



0

* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue

\$95,561,300

General Fund - Total Expenses

-\$75,596,900

General Fund - Net Impact

\$19,964,400

General Fund - Net Impacts

