



City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

City of Denton

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM: Christine Taylor

DATE: September 9, 2025

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding the FY 2025-26 City Manager's Proposed Budget.

BACKGROUND

The FY 2025-26 City Manager's Proposed Budget was presented to the City Council during the Budget Workshop on August 9, 2025. The purpose of this agenda item is to provide the City Council with an update as well as provide additional opportunity for questions and dialogue on the proposed tax rate and proposed budget.

Below is the schedule we will follow to adopt the budget and tax rate:

September 9, 2025 (Regular Session)- Public Hearing on Tax Rate
Public Hearing on Proposed Budget

September 16, 2025 (Regular Session)- City Council Adopts Budget, Tax Rate

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

Staff provided the City Council with a comprehensive overview of the proposed budget on August 9, 2025, and provided an update on August 19, 2025.

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Exhibit 2 - Presentation

Exhibit 3 - Budget Follow-Up Memo

Respectfully submitted:
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