

## MEMORANDUM

DATE: April 4, 2025

TO: City of Denton Public Utilities Board

FROM: Scott Fettig, Capital Projects Sr. Project Manager

SUBJECT: Southeast Denton Package B Change Order Inquiry

This memo serves as a response to board member Riback's request for information on April 4, 2025, regarding the \$544,000.00 Change Order on work in progress for Capital Improvement project Southeast Denton Package B (SED-B).

Item B on the consent agenda for the March 24, 2025 Public Utilities Board meeting included a \$544,000.00 change order to fund additional scope required to complete the Southeast Denton Package - B project. During construction additional scope was identified which included extending the wastewater collection mains on Bradshaw, Myrtle and Austin Streets. Additional water services, fire hydrants, and fire lines were added to several streets including Sycamore, Wainwright, and Prairie. The unidentified sewer mains were clay tile pipe that had reached the end of its life expectancy. The water services, hydrants and fire lines were added due to being found in the field during construction. The existing condition warranted them being replaced with new infrastructure to keep residents and businesses in service. In a coordination effort with the City of Denton Parks Department, an additional water and wastewater service was installed for the Carl Young Sr. Park expansions. All additional scope and work completed with this change order were unforeseen and not included in the original project design. Due to the items being found towards the end of construction, the contractor in good faith kept the project moving forward completing the additional work for an on-time completion. This action also mitigated unnecessary delay costs as pricing was developed. The final change order was brought before PUB and City Council before the final payment was made to the contractor.