



Public Hearing 2023-2027 Consolidated Plan & 2023-2024 Action Plan

June 6, 2023
ID 23-287

A vibrant mural on a wall, featuring a large blue bird with white and yellow accents on its wings, surrounded by large yellow and pink flowers. The mural is set against a background of green foliage. The image is partially framed by a diagonal blue, white, and red border.

COMMUNITY SERVICES

2023-24 ACTION PLAN & 2023-27 CONSOLIDATION PLAN TIMELINE

DATE	ACTIVITY
April 21, 2023	CSAC Make Funding Recommendations for 2023 Action Plan
May 2, 2023	Council Work Session: Action Plan Funding Recommendations & Consolidated Plan Update
May 12, 2023	CSAC Review Consolidated Plan
May 15, 2023	Draft Action Plan & Consolidated Plan Available on City's Website
May 15, 2023 - June 16, 2023	Consolidated Plan & Action Plan Comment Period
<i>June 6, 2023</i>	<i>Public Hearing for Consolidated Plan & Action Plan at City Council</i>
July 18, 2023	Council Consider Approval of 2023-2027 Consolidated Plan & 2023 Action Plan
August 1, 2023	Submit Consolidated Plan & Action Plan to HUD
September 15, 2023	HUD Approval of Consolidated Plan & Action Plan (Est. 45 days from submission)
September 27, 2023	City Council consider General Fund Ordinances & Project Agreements for Approval
October 17, 2023	City Council consider CDBG & HOME Ordinances & Project Agreements for Approval

CONSOLIDATED PLAN & ACTION PLAN

CONSOLIDATED PLAN

- Required by HUD for communities that received CDBG/HOME funds
- Describes needs, resources, priorities, strategies, and goals
- Update every 3-5 years
- Currently developing **2023-2027 Consolidated Plan**

ACTION PLAN

- Required to be submitted annually
 - **2023-24 Action Plan - Year 1**
 - 2024-25 Action Plan - Year 2
 - 2025-26 Action Plan - Year 3
 - 2026-27 Action Plan – Year 4
 - 2027-28 Action Plan – Year 5

ELIGIBLE ACTIVITIES

CDBG

- Public Facilities and Improvement
- Social Services (15% cap)
- Housing Programs

HOME

- Affordable Rental Housing
- Homeownership Assistance
- New Housing Construction

CONSOLIDATED PLAN

- Executive Summary
- Process
- Needs Assessment
- Housing Market Analysis
- Strategic Plan
- Action Plan

2023-24 AVAILABLE FUNDING AND RECOMMENDATIONS

2023-34 Available Funding

FUNDING SOURCE	2023-24 ALLOCATION
Community Development Block Grant (CDBG)	\$824,409.74
HOME Investment Partnership (HOME) Program	\$530,350.93
<u>TOTAL</u>	<u>1,774,760.67</u>

2023-34 Funding Recommendations

Program	Funding Source	Amount
Denton Affordable Housing Corporation	HOME	\$221,000.00
Habitat for Humanity of Denton County	HOME	\$309,350.93
City of Denton - Home Repair Program (Minor)	CDBG	\$449,730.74
City of Denton Parks - Fred Moore Park Improvements	CDBG	\$230,000.00
City of Denton - Parks & Recreation (Summer Camp)	CDBG	\$45,000.00
Denton City County Day School	CDBG	\$25,000.00
Denton County Friends of the Family	CDBG	\$50,000.00
SPAN, Inc.	CDBG	\$24,679.00
<u>TOTAL</u>		<u>\$1,774,760.67</u>

PUBLIC COMMENT PERIOD

Citizens and organizations can provide comment on the Consolidated Plan and Action Plan from May 15 through June 16 by:

- **MAIL** – 401 North Elm St., Denton, TX 76201
- **PHONE** – (940) 349-7726
- **FAX** – (940) 349-7753
- **EMAIL**
CommunityDevelopment@cityofdenton.com
- **WEBFORM** – Available on the Community Development home page
www.cityofdenton.com/communitydevelopment

2023-2027 City of Denton Consolidated Plan

FOR HOUSING
& COMMUNITY DEVELOPMENT



A REPORT FOR THE U.S. DEPARTMENT
OF HOUSING & URBAN DEVELOPMENT
Community Development Block Grant
(CDBG) Program
HOME Investment Partnership
(HOME) Program

DRAFT: May 15, 2023