2025-26 Community Development Grant Program Application Final Funding Recommendations

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Organization A	Application Type	Service Type	2024-25 Award	Request	CSAC Funding Recommendation - Adjusted for final HUD amounts	Funding Re	GENERAL FUNDS	HOME FUNDS	
Court Appointed Special Advocates of Denton									
County, Inc.	Human Services	Family Resources	\$30,000.00	\$40,000.00	\$35,340.00		\$35,340.00		
Children's Advocacy Center	Human Services	Victim Services	\$25,000.00	\$100,000.00	\$40,388.00		\$40,388.00		
SPAN Inc.	Human Services	Food Security	\$25,500.00	\$27,000.00	\$25,243.00	\$17,556.00	\$7,687.00		
Communities in Schools	Human Services	Child Care/Education	\$27,500.00	\$39,600.00	\$35,340.00		\$35,340.00		
Double County Friends of the Foreity	University Completes	Homeless/	¢40,000,00	¢50,000,00	Ć45 427 00	Ć4F 427 00			
Denton County Friends of the Family	Human Services	Housing	\$40,000.00	\$50,000.00	\$45,437.00	\$45,437.00			
PediPlace	Human Services	Healthcare	\$30,000.00	\$50,000.00	\$35,339.00		\$35,339.00		
Denton County MHMR	Human Services	Behavioral Health	\$28,000.00	\$60,000.00	\$30,291.00		\$30,291.00		
City of Denton Parks Department	Human Services	Child Care	\$45,000.00	\$90,000.00	\$43,922.00	\$43,922.00			
Our Daily Bread	Human Services	Homelessness	\$39,134.00	\$100,000.00	\$39,378.00		\$39,378.00		
North Texas Solutions for Recovery ¹	Human Services	Mental Health	\$45,000.00	\$100,000.00	\$0.00		\$0.00		
Giving Grace	Human Services	Homeless Services	\$40,000.00	\$100,000.00	\$36,854.00		\$36,854.00		
Cumberland Youth and Family Services	Human Services	Family Resources Homeless/Food	\$15,000.00	\$25,000.00	\$16,155.00		\$16,155.00		
The Salvation Army	Human Services	Security	\$30,000.00	\$65,000.00	\$25,242.00		\$25,242.00		
	Human Services	Victim Services	\$0.00	\$50,000.00	\$15,360.00		\$15,360.00		
Recovery Resource Council	Human Services	Behavioral Health	\$0.00	\$100,000.00	\$0.00		\$0.00		
Health Services of North Texas	Human Services	Healthcare	\$50,000.00	\$75,000.00	\$50,485.00	\$50,485.00			
Denton City County Day School ³	Human Services	Daycare Services	\$10,000.00	\$100,000.00	\$15,145.00		\$15,145.00		
Community Services, Inc.	Human Services	Rent Assistance	\$0.00	\$100,000.00	\$0.00		\$0.00		
Denton Christian Preschool	Human Services	Daycare Services	\$30,000.00	\$35,000.00	\$30,291.00		\$30,291.00		
	Human Services	Workforce Development	\$0.00	\$25,000.00	\$0.00		\$0.00		
		Immigration					·		
	Human Services	Services	\$15,000.00	\$30,000.00	\$15,145.00		\$15,145.00		
	Human Services Human Services	Utility Assistance Mental Health	\$0.00 \$0.00	\$100,000.00 \$52,043.00	\$0.00 \$0.00		\$0.00 \$0.00		
	Human Services	Healthcare	\$0.00	\$35,000.00	\$0.00		\$0.00		
SUBTOTAL HUMAN S	SERVICES		\$525,134.00	\$1,548,643.00	\$535,355.00	\$157,400.00	\$377,955.00	\$0.00	
Denton Affordable Housing Corporation	Housing	Housing Construction	\$221,000.00	\$471,590.00	\$471,590.00			\$471,590.00	
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Denton County Friends of the Family Project City of Denton Minor Repair	Housing Housing	Housing Repairs Minor Repairs	\$0.00 \$449,730.74	\$53,000.00 \$400,000.00	\$53,000.00 \$468,647.26	\$53,000.00 \$468,647.26			
SUBTOTAL HOUSING F	_	ioi nepuiis	\$670,730.74	\$924,590.00	\$993,237.26	\$521,647.26	\$0.00	\$471,590.00	
Fred Moore Park Scoreboards Project	Public Facility/ Improvements	Park Improvements	\$0.00	\$18,003.00	\$18,000.00	\$18,000.00	Ç2.00	Ţ 1)550.00	
Denia Park Shade Structures Project	Public Facility/ Improvements	Park Improvements	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00			
SUBTOTAL PUBLIC FACILITY/	•	•	\$0.00	\$268,003.00		\$268,000.00	\$0.00	\$0.00	
TOTALS			\$1,195,864.74	\$2,741,236.00	\$1,796,592.26	\$947,047.26	\$377,955.00	\$471,590.00	
FUNDING AVAILABLE				\$2,444,697.05	\$2,444,697.05	\$947,047.26	\$377,955.00	\$1,119,694.79	
BALANCE NOTES:				\$296,538.95	\$648,104.79	\$0.00	\$0.00	\$648,104.79	

 $^{^{1}\}mbox{North Texas Solutions}$ for Recovery is no longer in business as of April 2025.

²The HOME unprogrammed funds will be allocated through a substantial amendment.

2025-26 Community Development Grant Program Project Descriptions

Organization	Project Description	Funding Amount	Projected Outputs
	HUMAN SERVICES PROJECTS		
Children's Advocacy Center for North Texas, Inc.	Direct client services to help child abuse victims and families needing services.	\$40,388	183
COD PARD Summer Kids Camp	Full and partial scholarships for a summer day camp program to income-eligible kids in need of quality care, mentoring, development of life skills, leadership, respect for others and respect for self.	\$43,922	57
Communities in Schools	Dropout prevention programs in Denton ISD campuses located within city limits of Denton serving grades K-12 students who struggle with academic, social, emotional, and/or physical barriers to success and are at-risk of dropping out of school based on Texas Education Agency's 14 at-risk criteria.	\$35,340	946
Court Appointed Special Advocates of Denton County, Inc.	Recruit, train and support community volunteers to advocate for the best interest of abused and neglecte d children, and to promote community awareness of child abuse issues.	\$35,340	195
Cumberland Youth and Family Services	Trauma-informed mental healthcare to children, individuals, families, and couples who qualify for services based on income, location, and lack of insurance.	\$16,155	22
Denton Christian Preschool	Quality education for preschool age children in the Denton community to ensure children are at or above grade level when entering kindergarten and help end generational poverty. Funds will cover a portion of salaries for two (2) employees – Bilingual Teacher and Bus Driver.	\$30,291	40
Paisley Street Preschool	Full-time early learning experiences for children ages 18 months to 5 years old on a sliding scale tuition.	\$15,145	45
Denton County Friends of Family	Salary support for a Shelter Director to ensure shelter is properly equipped to improve clients' sense of safety, provide support in overcoming the impact of violence and abuse and begin the process of helping the client achieve and maintain self-sufficiency free from family violence.	\$45,437	240
Denton County MHMR	Outreach to Suicide Survivors by LOSS Team who are on-site at the scene of a suicide to provide resources and hope to newly bereaved. Funds will cover the cost of the LOSS Team Coordinator salary.	\$30,291	15
Giving Grace	Supportive services including case management to individuals transitioning from homelessness and into housing.	\$36,854	19
Health Services of North Texas	Provides quality primary medical care for impoverished and uninsured/underinsured patients of all ages (including women's health & prenatal care).	\$50,485	201
Opening Doors International Services	Outreach, consultation on immigration benefits and openings for immigration cases at low- or no-cost.	\$15,145	255
Our Daily Bread	Salary will support two case managers that assist with intake and data collection and reporting for guests entering in the program.	\$39,378	316
PediPlace	Primary healthcare for children residing in Denton ages birth to 18 who are uninsured or qualify for Medicaid or CHIP benefits.	\$35,339	555
Refuge for Women	Direct service for survivors of sex trafficking with long-term residential housing and supportive services	\$15,360	15
SPAN, Inc.	Senior nutrition program providing hot, nutritionally regulated home delivered and congregate meals for senior adults in Denton.	\$25,243	402
The Salvation Army, A Georgia Corp - Denton	Assistance with food provided during the K.A.R.E. Kitchen daily meals and Food Pantry for clients experiencing homelessness and low-income households.	\$25,242	1,800
	TOTAL	\$535,355	5,306
	HOUSING PROJECTS		
City of Denton - Minor Repair Program	The program addresses urgently needed repairs of homes in the city limits of Denton up to \$24,500 for low and moderate income households.	\$468,647	48
Denton Affordable Housing Corporation (DAHC)	DAHC will use the funds to develop 3 single family new construction units, provide homebuyer assistance to low and moderate income buyer and for DAHC operating costs.	\$471,590	3
Denton County Friends of the Family Project	Project consists of repairing a home with space configuration and ADA compliant. The home will be available as a transitional house when a family leaves emergency shelter and increase housing stability.	\$53,000	1
	TOTAL	\$993,237	52 UNITS
	PUBLIC FACILITY PROJECTS		
Parks and Recreation - Denia Park Shade Structures Project	Project includes the purchase and installation of a shade structure at Denia Park to provide areas of shade for park visitors.	\$250,000.00	5,595
Parks and Recreation - Fred Moore Park Scoreboards Project	Project consists of purchase and installation of scoreboards for the football and softball fields at the Fred Moore Park.	\$18,000.00	2,725
-	TOTAL	\$268,000	8,320 PEOPLE