

**Capital Projects  
Grants Management Office**

# **Proposed 2021 Transportation Reinvestment Program (TRiP) Funding Application**



# TRiP Overview

## Denton County Transportation Authority (DCTA) TRiP Initiative

- Provides financial assistance to DCTA member cities for transit-supportive projects consistent with DCTA's Long-Range Service Plan Goals.
  - City of Denton
  - City of Highland Village
  - City of Lewisville
- Five-year program beginning in Fiscal Year 2021
  - Budget equals 15 percent of DCTA's net available fund balance from the previous fiscal year
    - 95 percent budget allocated to member cities proportional to sales and use tax receipts
    - 5 percent budget allocated for program administration
  - Call for projects in January of each calendar year
  - First year funding (All Cities) - \$5,914,152
  - City of Denton Allocation - \$2,517,997



## Project Eligibility

- Located primarily within the DCTA service area,
- Located within the geographic boundaries of DCTA member cities, or
- Located within a quarter mile of any A-train Station or DCTA fixed bus route.
- Demonstrate the project is financially sound:
  - Well defined capital/expansion projects that facilitate a reliable design-build cost estimate,
  - Cost estimates for maintenance of assets based on recent similar maintenance projects or bids/solicitations where available,
  - Requested capital funding does not exceed the member City's TRiP allocation, or
  - Identified funding sources for project costs exceeding the requested amount.



# A-Train to UNT Bike and Pedestrian Path

## Service Delivery

Proposed improvements on Sycamore and Welch Streets will serve DCTA customers traveling from the A-Train Station to Downtown Denton and ultimately to the UNT campus. The new pedestrian connectivity will serve DCTA customers accessing Route 7 and DCTA UNT shuttle routes.

## Project Cost

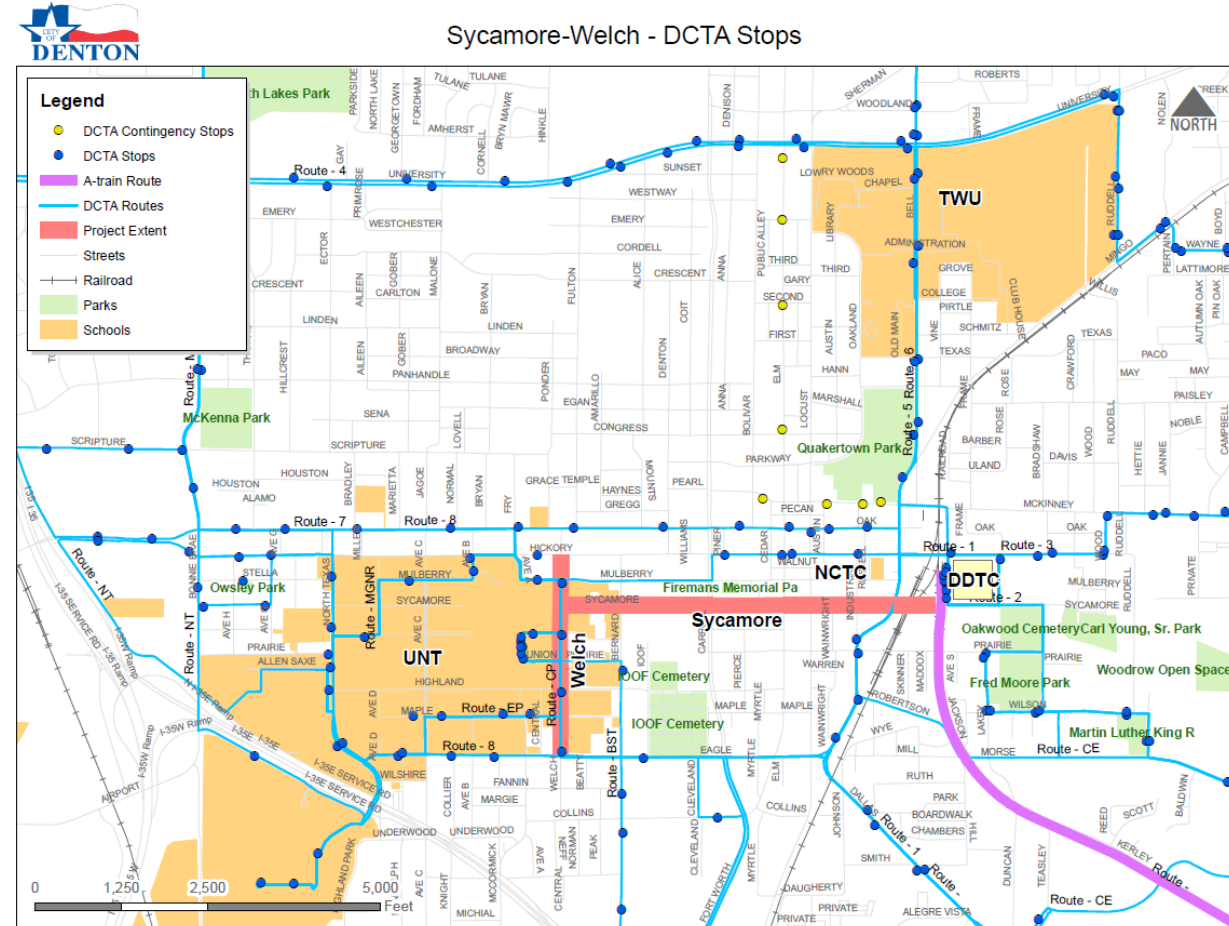
Estimate at Completion: **\$2,580,000**

TRiP Funding Request: **\$1,626,865**

## Estimated Project Date Completion

Estimated Design Start Date: Spring 2021

Estimated Construction Completion Date: Fall 2021



# Ginnings and Alexander Elementary Sidewalks

## Service Delivery

The proposed construction of sidewalks will eliminate the existing gaps in pedestrian infrastructure and provide safe paths to schools and DCTA Routes 4, 5, and 6 for the residential communities within the attendance areas served by Ginnings and Alexander Elementary Schools.

## Project Cost

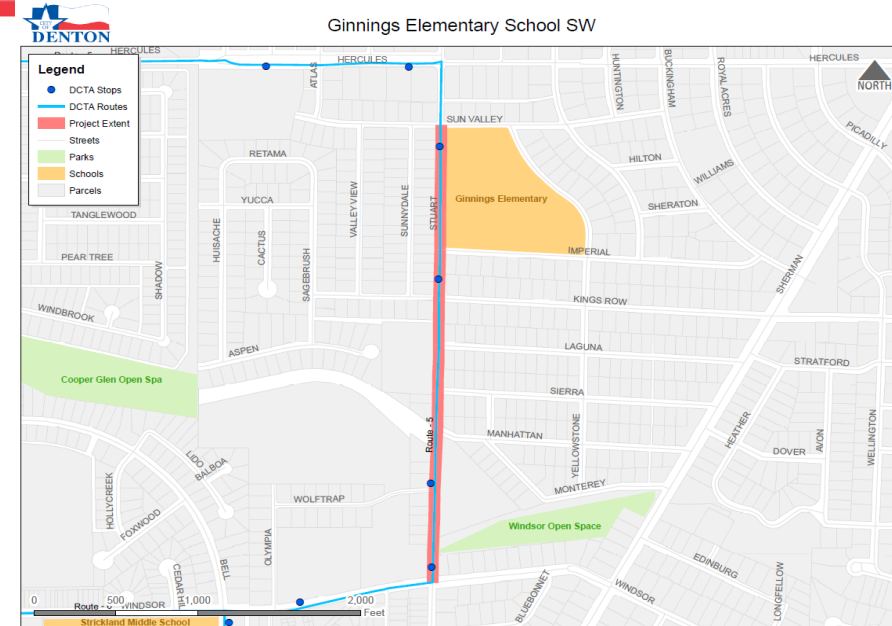
Estimate at Completion: **\$1,480,000**

TRiP Funding Request: **\$505,861**

## Estimated Project Date Completion

Estimated Design Start Date: Spring 2021

Estimated Construction Completion Date: Summer 2022



# Wilson and Pecan Creek Elementary Sidewalks

## Service Delivery

The proposed construction of sidewalks will enhance safety and provide connectivity to Wilson and Pecan Creek Elementary Schools as well as pedestrian connectivity to transit routes including NCTC North Route, the UNT Shuttle, and connection to the A-Train and Rail Trail.

## Project Cost

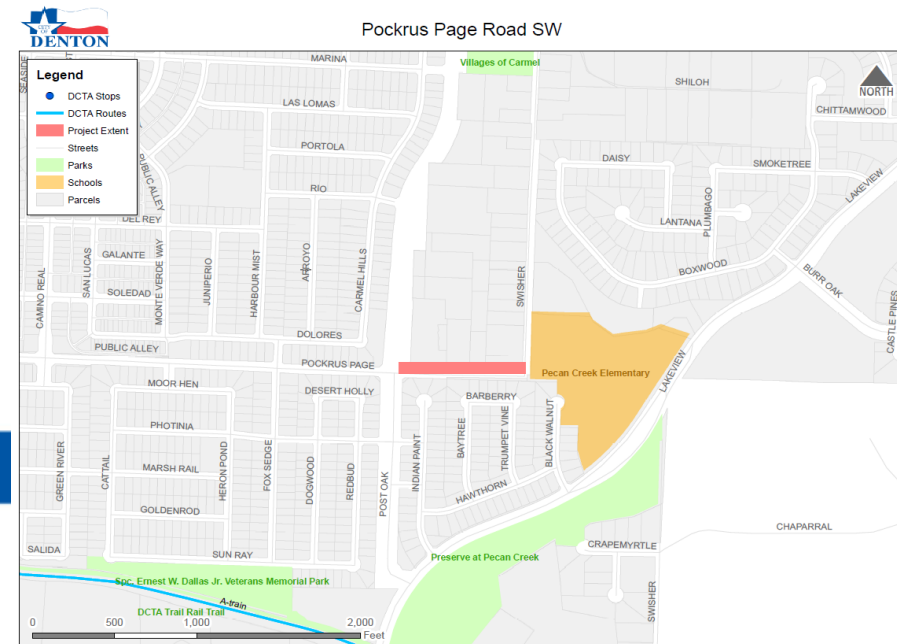
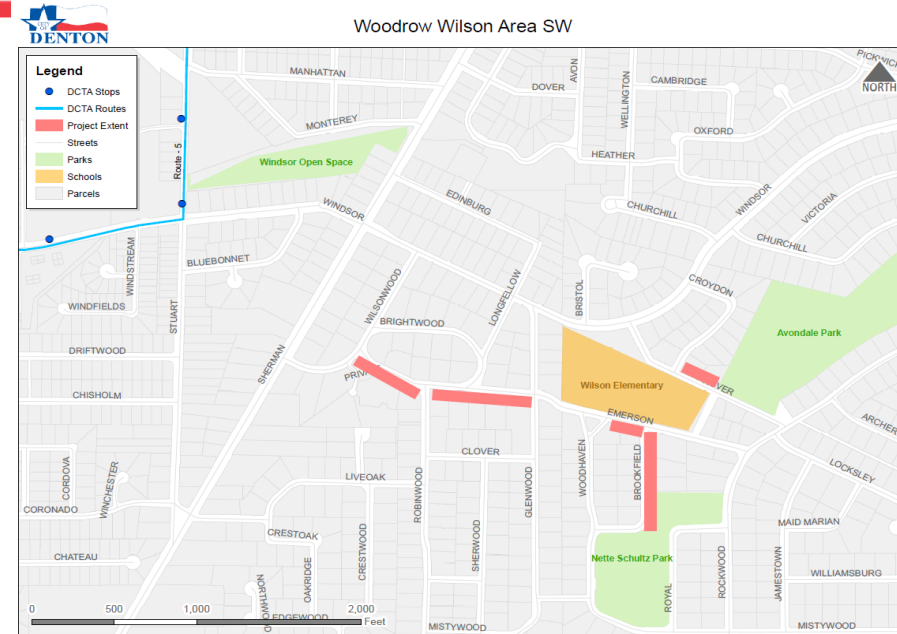
Estimate at Completion: **\$629,000**

TRiP Funding Request: **\$80,475**

## Estimated Project Date Completion

Estimated Design Start Date: Spring 2021

Estimated Construction Completion Date: Summer 2022



# All-Walk Crosswalk Design

## Service Delivery

The proposed permanent all-walk crosswalk and signal improvements on the Downtown Denton Courthouse Square will provide a safer means for transit riders to walk to employment, education, and entertainment centers in Downtown Denton and to more efficiently navigate to and from bus and A-Train transit stops.

## Project Cost

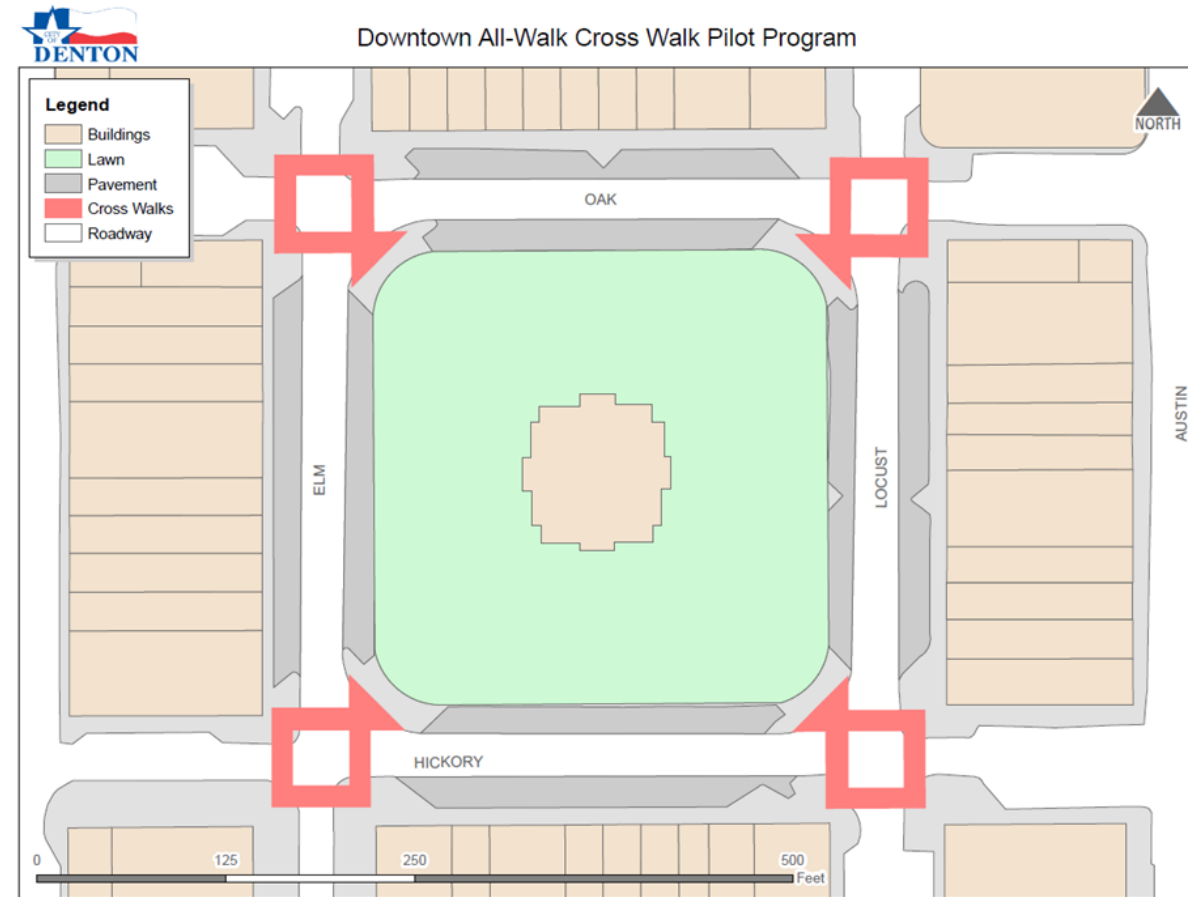
Estimate at Completion: **\$153,210**

TRiP Funding Request: **\$68,210**

## Estimated Project Date Completion

Estimated Design Start Date: Spring 2021

Estimated Construction Completion Date: Fall 2021



# Bell Sidewalk Construction

## Service Delivery

The proposed project would add missing sidewalk connectivity on the east side of Bell Avenue in Downtown Denton in close proximity to the Downtown Denton Transit Center, the Denton Rail Trail, and major employment and education centers located in Downtown Denton.

## Project Cost

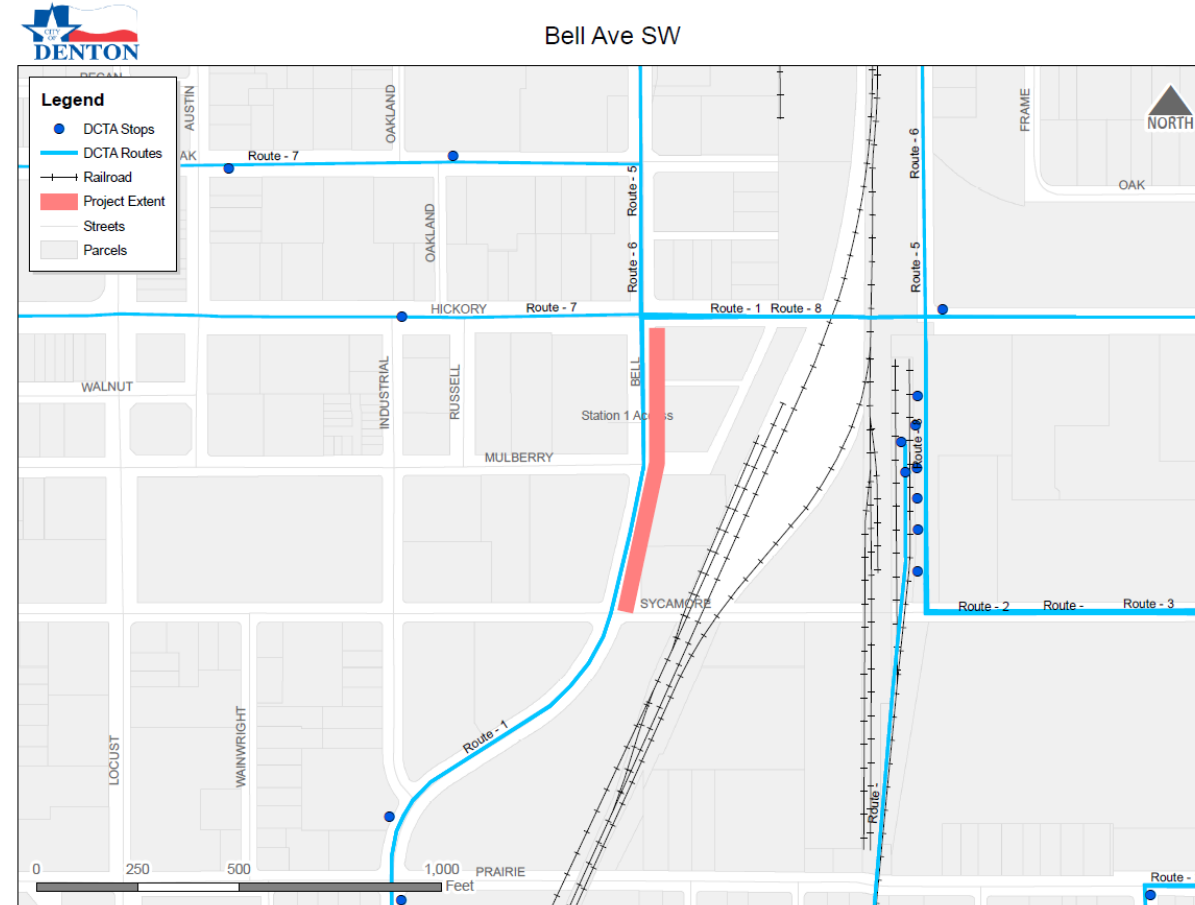
Estimate at Completion: **\$147,000**

TRiP Funding Request: **\$88,946**

## Estimated Project Date Completion

Estimated Construction Start Date: Fall 2021

Estimated Construction Completion Date: Winter 2021/2022





# Medpark Sidewalk Construction

## Service Delivery

Medpark Drive serves as a primary pedestrian access pathway between the DCTA A-Train Medpark Station, the Medical City hospital complex to the south and the commercial and senior living developments to the north. Approximately 1,200 linear feet of 8-foot sidewalk will be constructed on the north and south sides of Medpark filling the gaps in the existing sidewalk network.

## Project Cost

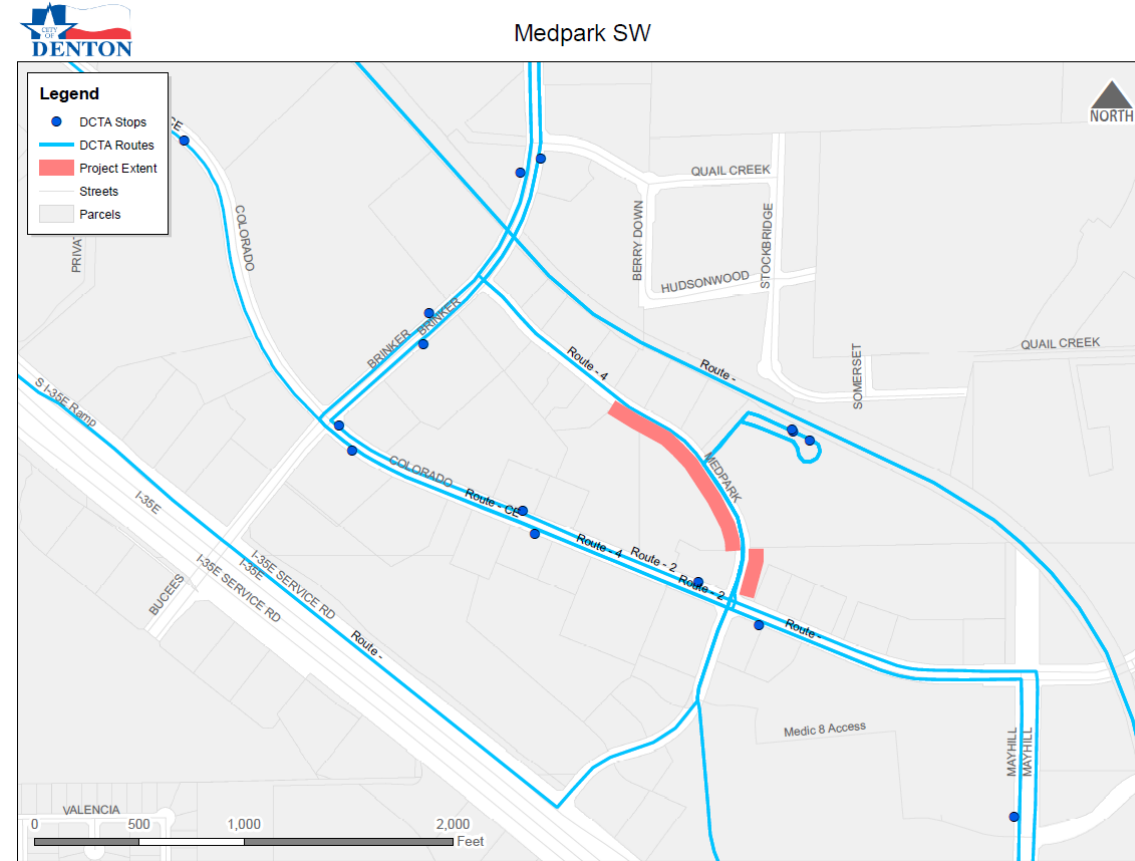
Estimate at Completion: **\$147,640**

TRiP Funding Request: **\$147,640**

## Estimated Project Date Completion

Estimated Construction Start Date: Spring 2021

Estimated Construction Completion Date: Fall 2021



# Recommendation

Project	Estimate at Completion	Current City Funding	External Funding	Proposed TRiP Funding
A-Train to UNT Bike and Pedestrian Path	\$2,580,000	\$190,627	\$762,508	\$1,626,865
Ginnings & Alexander Elementary Sidewalks	\$1,480,000	\$211,828	\$762,311	\$505,861
Wilson & Pecan Creek Elementary Sidewalks	\$629,000	\$109,705	\$438,820	\$80,475
All-Walk Crosswalk Design	\$153,210	\$85,000		\$68,210
Bell Sidewalk Construction	\$147,000	\$58,054		\$88,946
Medpark Sidewalk Construction	\$147,640			\$147,640
<b>Total</b>	<b>\$5,136,850</b>	<b>\$655,214</b>	<b>\$1,963,639</b>	<b>\$2,517,997</b>

