



AGENDA INFORMATION SHEET

DEPARTMENT: Transportation

CM/ DCM/ ACM: Mario Canizares

DATE: November 14, 2017

SUBJECT

Receive a report and hold a discussion regarding plans for the 2017-2018 Bike Fund, and provide an update on projects.

BACKGROUND

Since adoption of the Update to the Pedestrian and Bicycle Linkage Component of the Denton Mobility Plan in February 2012, \$200,000 has been allocated each year for implementation of on-street infrastructure. In that time, twenty-seven miles of on-street bike infrastructure have been constructed.

Several projects from FY2016-2017 have been delayed due to staff and role changes. Beginning this fiscal year, design of projects from the Bike Fund will be done by an outside consultant. The Bike and Pedestrian Coordinator will send identified projects to Capital Projects for them to manage the design effort with the consultant. The Bike and Pedestrian Coordinator will be involved with the projects for review, scheduling, and timeline, with technical assistance and review from the Transportation Engineer.

All sharrow projects from 2017 were completed (Panhandle, Fulton, Ponder, Crescent, Bolivar, Collins, Maple and Myrtle) with in-house crews. Striping of an urban shoulder on Ector Street was done by City crews, free of charge, as practice with their new long-line truck. Remaining projects from 2017 that will be sent to a consultant for design are Avenue A, Hercules, and Crescent Street (delayed from 2015 due to utility and street work and school schedule). Bike accommodations for Mockingbird from Audra Lane to McKinney Street was recently added to coordinate with the recently started street reconstruction project. The design is being done by the consultant for the project, TNP, and will be installed by the City's striping contract company.

Much of the FY 2017-2018 Bike Fund money will be allocated to the matching funds needed for the Transportation Alternatives-Set Aside project (\$190,627). Additionally, the amount of \$30,000 each year for five years is scheduled to be set aside or programmed as matching funds for the US 380 Sidepath project. Remaining funds will be allocated to a project on Wind River Lane. Additional projects for 2018 could include North Texas Boulevard, depending on timing of projects planned for that street and funding availability.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

1. August 8, 2017: Update to Mobility Committee on status of Bike Plan
2. March 21, 2017: Presented to City Council TA-Set Aside projects for funding Resolution
3. February 14, 2017: Update to Mobility Committee on TA-Set Aside and US 380 Project
4. October 11, 2016: Update to Mobility Committee on FY2016-2017 Bike Fund Projects

FISCAL INFORMATION

Since 2012, \$1,365,000 has been allocated to the Bike Fund. From that, \$1,335,000 has been spent or programmed.

STRATEGIC PLAN RELATIONSHIP

The City of Denton's Strategic Plan is an action-oriented road map that will help the City achieve its vision. The foundation for the plan is the five long-term Key Focus Areas (KFA): Organizational Excellence; Public Infrastructure; Economic Development; Safe, Livable, and Family-Friendly Community; and Sustainability and Environmental Stewardship. While individual items may support multiple KFAs, this specific City Council agenda item contributes most directly to the following KFA and goal:

Related Key Focus Area: Public Infrastructure

Related Goal: 5.5 Provide alternative modes of transportation

EXHIBITS

1. Agenda Information Sheet
2. Map of Completed and Planned Projects
3. Bike Fund Budget Breakdown

Respectfully submitted:
Mark Nelson
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