



# City of Denton

City Hall  
215 E. McKinney Street  
Denton, Texas  
[www.cityofdenton.com](http://www.cityofdenton.com)

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## AGENDA INFORMATION SHEET

**DEPARTMENT:** Finance

**ACM:** Christine Taylor

**DATE:** July 28, 2025

### **SUBJECT**

Consider recommending approval of the proposed Electric Fund FY 2025-26 rate schedules.

### **BACKGROUND**

The proposed FY 2025-26 Electric Operating Budget and CIP was presented to the Public Utilities Board (PUB) on July 14, 2025.

Staff is not proposing any base rate changes to the existing Electric rate schedule at this time. The ECA and TCRF rates are scheduled to be brought forward to PUB quarterly and annually, respectively, for review and approval.

### **RECOMMENDATION**

Staff recommends adoption of the Fiscal Year 2025-26 Electric Rates.

### **PRIOR ACTION/REVIEW (Council, Boards, Commissions)**

Council reviewed the Fiscal Year 2025-26 Operating Budget and Rates during the July 15, 2025 meeting.

### **EXHIBITS**

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Proposed Electric Rates - Redline

Exhibit 3 – Proposed Electric Rates - Clean

Respectfully submitted:  
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