



City of Denton

Meeting Agenda

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Community Services Advisory Committee

Friday, February 20, 2026

12:00 PM

Development Service Center

After determining that a quorum is present, the Community Services Advisory Committee will convene in a Regular Meeting on Friday, February 20, 2026, at 12:00 p.m. in Training Rooms 1 and 2 at the Development Service Center, 401 N. Elm Street, Denton, Texas at which the following items will be considered:

1. ITEMS FOR CONSIDERATION

A. [CSAC26-001](#) Consider approval of the minutes of January 9, 2026.

Attachments: [Exhibit 1 - CSAC Minutes January 9, 2026](#)

B. [CSAC26-002](#) Consider amending prior approval of the Community Services Advisory Committee's 2026 meeting schedule.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

C. [CSAC26-003](#) Receive nominations and elect a Chair and Vice Chair.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

D. [CSAC26-004](#) Receive a report and hold a discussion regarding the 2025-2026 Community Development Grant program agency expenditures and performance measures.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

[Exhibit 2 - Quarterly Report](#)

E. [CSAC26-005](#) Receive a report regarding the status of the substantial amendment for HOME Investment Partnership (HOME) and HOME Investment Partnership Program American Rescue Plan (HOME-ARP) funds.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

F. [CSAC26-006](#) Receive a report, hold a discussion and give staff direction regarding the 2026-2027 Community Development Grant program application process.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

[Exhibit 2 - 2026-27 CD Funding Survey Summary](#)

[Exhibit 3 - 2026-27 Summary CD Applications](#)

[Exhibit 4 - 2026-27 Application and Review Presentation - Revised](#)

[Exhibit 5 - Scoring Rubric](#)

[Exhibit 6 - Funding Recommendation Calculator](#)

2. CONCLUDING ITEMS

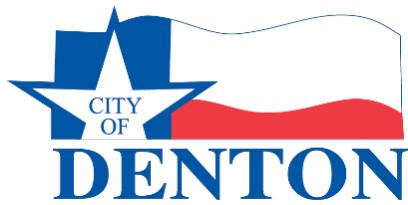
A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

CERTIFICATE

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on February 16, 2026 in advance of the three (3) business day posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST TWO (2) BUSINESS DAYS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



After determining that a quorum was present, the Community Services Advisory Committee of the City of Denton, Texas convened in a Special Called Meeting on Friday, January 9, 2026, at 12:00 p.m. in Training Rooms 1 and 2 at the Development Services Center, 401 N. Elm Street, Denton, Texas.

MEMBERS PRESENT: Members Dale Tampke, Tracey Long, Kamyon Conner, and Kamga Siewe

MEMBERS ABSENT: Janet Scott-Harris

Called to order at 12:06 p.m. by Chair Dale Tampke with four members present.

1. ITEMS FOR INDIVIDUAL CONSIDERATION

A. CSAC 25-038 – Consider approval of minutes of October 10, 2025.

Chair Dale Tampke requested a motion to approve the minutes as listed.

Member Tracey Long moved to approve the minutes. Member Kamyon Conner seconded the motion. The motion carried.

AYES (4): Members Dale Tampke, Tracey Long, Kamyon Conner, and Kamga Siewe

NAYS (0): None

B. CSAC 25-039 – Receive a report and hold a discussion regarding the committee's anticipated activities for the 2026-2027 program year.

Staff provided a presentation around anticipated activities and responsibilities of the committee. No questions from members.

C. CSAC 25-040 – Consider approval of the Community Services Advisory Committee's 2026 meeting schedule.

One member asked about the city's new work schedule and the effect that it would have on the current meeting schedule. Staff explained that while the city's business hours have changed, the meetings can occur anytime during business hours, so it won't have an effect if the committee chooses to continue to meet at 12 p.m. Staff explained that on the second page of the agenda item there are two proposed schedules and one that can be determined by the committee. Staff explained that the reason for the second proposal is due to historical knowledge of cancelled meetings due to no quorum while also making note that scheduled meetings may be cancelled if there are no items to discuss for that month. After careful deliberation the committee proposed to meet on the following days for 2026.

February 20
March 20
April 24
May 8
June – No meeting
July 17
August 14
September 11
October 9
November 13
December – No meeting

Chair Dale Tampke requested a motion to approve the 2026 schedule. Tracey Long proposed the 2026 schedule discussed be approved. Kamga Siewe seconded the motion.

AYES (4): Members Dale Tampke, Tracey Long, Kamyon Conner, and Kamga Siewe
NAYS (0): None

D. CSAC 25-041 – Receive a report regarding the status of the substantial amendment for HOME Investment Partnership (HOME) and HOME Investment Partnership American Rescue Plan (HOME-ARP) funds.

Staff provided an update to the committee regarding the substantial amendment. One member asked if there was anticipation that HUD would approve the amendment. Staff responded that there is anticipation that HUD will approve the amendment, but unsure of when they will approve since the government shutdown impacted usual business.

E. CSAC 25-042 Receive a report and hold a discussion regarding the closeout of the 2024-2025 Community Development Grant program year with agency expenditures and performance measures.

Staff provided an overview of the expenditure and performance measures for Housing and Public Facility Projects and Human Services. Staff gave an update on Habitat for Humanity, Habitat Village project that is up and running and should expend all funds by the end of the fiscal year. The Homebuyer Assistance program was closed out, assisting only 4 households due to no available homes to help. Residual funds from the Homebuyer Assistance Program will be reallocated to the Minor Repair Program.

Denia Park project was completed in October but will be reported in the 25/26 fiscal year. For the Human Services project, staff explained that most of the agencies expended their award amount and met client goals. North Texas Solutions did not meet the expenditures and client goals due to the agency closing in April 2025.

Staff explained that most agencies are either excellent or good reporters, except for one being inadequate with 7 late reports. Staff explained that moving forward staff are documenting the amount of time provided for technical assistance to agencies and will bring that information to the committee each month in addition to the monthly reporting. One member asked if the

outcomes are aggregated across all agencies and staff response was it is an aggregate across all agencies based on the common outcome the agency measured. It was noted that in the current year, staff worked with organizations to collect accurate outcomes for the year as the previous year was skewed.

F. CSAC 25-043 Receive a report regarding changes to federal Continuum of Care homelessness funding.

Staff provided information regarding changes to the Continuum of Care (CoC) funding. It was noted that the President of the United States provided direction regarding homelessness approach. HUD issued a Notice of Funding Opportunity (NOFO) for CoC's but was later pulled by the courts due to lawsuit. There are three major changes regarding CoC funding; the types of things the federal government wants to fund, transitional housing which historically was removed as a type of housing program utilized for homelessness, and more collaborations with law enforcement agencies. HUD wants to move towards 70% competitive process for programs, while 30% is designed for chronically homeless individuals and families called Permanent Supportive Housing. Staff explained to the committee that the City of Denton is a part of the Balance of State CoC, which the Balance of State submits a CoC application to HUD on behalf of all its partners. On January 9, 2026, HUD issued a notice stating they would comply with the court order that renewals would be processed but not necessarily funded. Staff are still analyzing the information for interpretation. One member asked if HUD would change eligible activities and staff noted that while HUD could drive changes regarding eligible activities, they would have to go through a series of regulatory changes first to proceed.

2. CONCLUDING ITEMS

In concluding items, a member asked if the survey could be sent again to them as they never received it via email, so that they can inform others to complete the survey.

- A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

With no other business, the meeting adjourned at 12:54 p.m.

DALE TAMPKE
CHAIR
CITY OF DENTON, TEXAS

TAMARA JONES
GRANTS PROGRAM COORDINATOR
CITY OF DENTON, TEXAS

MINUTES APPROVED ON _____



City of Denton

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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, Assistant City Manager

DATE: February 20, 2026

SUBJECT

Consider amending prior approval of the Community Services Advisory Committee's 2026 meeting schedule.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

DISCUSSION

The City of Denton has begun a pilot project for public-facing hours for administrative offices. On Fridays, the City of Denton's hours of operation for public-facing engagements are 8 AM to 12 PM. With the new hours of operation, facilities will not be open to the public for any reason. The Community Services Advisory Committee (CSAC) previously voted (4-0) to approve the 2026 meeting schedule (every second Friday with some exceptions at 12 PM) as follows:

January 9
February 20
March 20
April 17
May 8
June 12 – No meeting
July 17
August 14
September 11
October 9
November 13
December – No meeting

Staff is requesting direction to propose a new schedule based on the hours of operation. Previously noted, staff recommended a regular meeting schedule to provide updates and directions on various funding and program initiatives. If there is no business to conduct, staff will cancel the meeting for that month. Important dates to consider for the 2026 meeting calendar are listed below.

- Denton ISD 2026 Spring Break: Monday, Mar. 9 through Friday, Mar. 13 (2nd Friday)
- University Spring 2026 Commencements: Friday, May 8* through Saturday, May 9; May 26
- Memorial Day (City Holiday): Monday, May 25
- Juneteenth (City Holiday): Friday, Jun. 19
- Independence Day (City Holiday): Friday, Jul. 3

- Labor Day (City Holiday): Monday, Sep. 7
- Veterans Day (City Holiday): Wednesday, Nov. 11
- Thanksgiving Day (City Holiday): Thursday, Nov. 26
- Friday After Thanksgiving (City Holiday): Friday, Nov. 27
- University Winter 2026 Commencements: Friday, Dec. 11* through Saturday, Dec. 12
- Christmas Eve (City Holiday): Thursday, Dec. 24
- Christmas Day (City Holiday): Friday, December 25

**Indicates 2nd Friday of the Month*

COMMITTEE DIRECTION

The following committee directions are requested:

1. Meet on Fridays during hours of operation
2. Meet on a different day and/or time during hours of operation

EXHIBITS

Exhibit 1 - Agenda Information Sheet

Respectfully submitted:
Jesse Kent
Director of Community Services

Prepared by:
Tamara Jones
Grant Program Coordinator



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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, Assistant City Manager

DATE: February 20, 2026

SUBJECT

Receive nominations and elect a Chair and Vice Chair.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

The Community Services Advisory Committee (CSAC) will hold a discussion, make nominations, and elect a Chair and Vice Chair of the committee based on the rules and procedures outlined by City Council and the City Secretary's Office (Handbook for Boards, Commissions, and Council Committees, April 2021). Procedures for the election of officers for appointed boards are established to ensure consistency with the City Council's goals and policies in making board appointments. Election of officers for City of Denton council-appointed boards will be as follows:

- The Chair and Vice-Chair will be elected by voting board members.
- Election of officers shall be annually and occur in January or February. For those boards not meeting regularly, the election shall be held during the first board meeting of the calendar year. If, for any reason, the chair or vice-chair vacates their seat, a special election shall be held to fill the unexpired term. A temporary chair may be selected by the board pursuant to Roberts Rules of Order. The staff liaison, designated by the City Manager, shall serve as the official secretary to the board or commission to ensure records are maintained in accordance with requirements of the City Secretary's office.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Respectfully submitted:
Jesse Kent
Community Services Director

Prepared by:
Tamara Jones
Grants Program Coordinator



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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, Assistant City Manager

DATE: February 20, 2026

SUBJECT

Receive a report and hold a discussion regarding 2025-2026 Community Development Grant program agency expenditures and performance measures.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

The Community Services Advisory Committee (CSAC) provides a critical role in funding recommendations for applicants applying for the Community Development Grant Program. For the year 2025-2026, a total of \$5,132,526 of Community Development Grant Program funds were awarded to twenty-two agencies. These agencies provide a broad range of services that align with the City's 2023-2027 Consolidated Plan (ConPlan) and address critical community needs.

Throughout the City's fiscal year (October 1 through September 30), grant-funded agencies are required to submit documentation of eligible expenditures for reimbursement along with performance measures that demonstrate the impact and effectiveness of services provided to Denton residents. Performance data submitted by agencies is used to monitor compliance, measure outcomes, and inform future funding decisions.

The quarterly (October- December) expenditures and performance report for Community Development Grant Programs is provided for committee review and discussion.

EXHIBITS

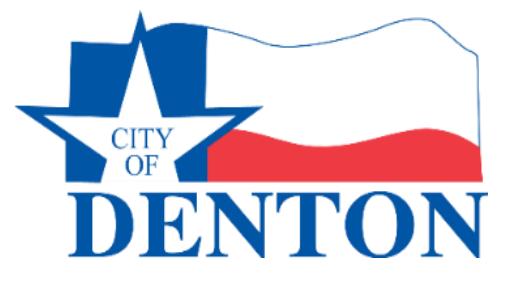
Exhibit 1 – Agenda Information Sheet

Exhibit 2 – Quarterly Report

Respectfully submitted:
Jesse Kent
Director of Community Services

Prepared by:
Tamara Jones
Grants Program Coordinator

Luisa Garcia
Community Development Manager



2025/26 PERFORMANCE AND FINANCIAL MONTHLY REPORT (10/1/25 - 9/30/26)

YTD DECEMBER 31, 2025 - 3 MONTH REPORT (25%)

Funding Source	Funding Year	Type of Contract	Agency	Description	2023-2027	FINANCIAL DATA					PERFORMANCE DATA													REPORTING DATA					Comments
						Prior Year Balance	Award Amount	YTD Exp	Balance	% Expended	Client Goal	Prior Yrs.	Actual Clients Total	%	Presumed Benefit Total	Middle Income Total	Mod Income Total	Low Income Total	Ext Low Income Total	% Low/Mod	FHH Total	DISABLED Household Total	SENIORS Household Total	Up-to-date	Last Mo. Draw Request	Technical Assistance Time	Status		
HUMAN SERVICES ACTIVITIES - People Served																													
GF	2025/26	Single-Year	CASA of Denton County Inc.	Court Advocacy	Human Services	\$0	\$ 35,340.00	\$ 8,835.00	\$26,505	25%	195		156	80%	156	0	0	0	0	100%	83	0	N/A	Yes	December	30 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Children's Advocacy Center for North Texas Inc.	Child Advocacy	Human Services	\$0	\$ 40,388.00	\$ 10,096.98	\$30,291	25%	183		42	23%	42	0	0	0	0	100%	17	8	N/A	Yes	December	20 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Communities In Schools of North Texas, Inc.	Dropout Prevention	Human Services	\$0	\$ 35,340.00	\$ 5,890.00	\$29,450	17%	946		784	83%	0	163	126	183	312	79%	304	20	N/A	No	November	50 minutes	In Progress	Expenditures below Target. Staff requested corrections to Dec. draw.	
GF	2025/26	Single-Year	Cumberland Youth and Family Services	Community Counseling Program	Human Services	\$0	\$ 16,155.00	\$ -	\$16,155	0%	22		13	59%	0	0	0	2	11	100%	4	0	N/A	No	No Draws	40 minutes	In Progress	Staff requested corrects to Oct-Dec draws.	
GF	2025/26	Single-Year	Denton Christian Preschool	Early Childhood Education	Human Services	\$0	\$ 30,291.00	\$ 5,796.07	\$24,495	19%	40		21	53%	0	2	8	7	4	90%	5	0	N/A	Yes	November	30 minutes	In Progress	Expenditures below Target	
GF	2025/26	Single-Year	Paisley Street Preschool	Early Childhood Education	Human Services	\$0	\$ 15,145.00	\$ 2,659.29	\$12,486	18%	45		37	82%	0	4	5	12	16	89%	19	0	N/A	Yes	December	3 hours	In Progress	Expenditures below Target	
CDBG	2025/26	Single-Year	Denton County Friends of the Family, Inc.	Shelter for Survivors of Domestic Violence and Sexual Assault	Homelessness	\$0	\$ 45,437.00	\$ 11,343.72	\$34,093	25%	240		102	43%	102	0	0	0	0	100%	24	1	N/A	Yes	December	20 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Giving Grace	Case management/Daycare assistance/ Counseling	Human Services	\$0	\$ 36,854.00	\$ 3,511.29	\$33,343	10%	19		12	63%	0	0	0	0	12	100%	11	2	N/A	No	November	1 hour	In Progress	Expenditures below Target. Staff requested corrections to Dec. draw.	
CDBG	2025/26	Single-Year	Health Services of North Texas, Inc.	Healthcare Services	Human Services	\$0	\$ 50,485.00	\$ 12,621.24	\$37,864	25%	201		65	32%	0	0	0	0	65	100%	16	0	N/A	Yes	December	20 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Denton County MHMR Center	LOSS Coordinator - Suicide Survivor Support	Human Services	\$0	\$ 30,291.00	\$ 6,847.63	\$23,443	23%	15		7	47%	0	0	0	0	0	0%	0	0	N/A	Yes	December	30 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Opening Doors International Services, Inc.	Immigration services	Human Services	\$0	\$ 15,145.00	\$ 2,695.00	\$12,450	18%	255		17	7%	0	0	3	7	7	100%	1	0	N/A	Yes	December	40 minutes	In Progress	Expenditures below Target.	
GF	2025/26	Single-Year	Our Daily Bread, Inc.	Case management and security	Human Services	\$0	\$ 39,378.00	\$ 9,076.14	\$30,302	23%	316		80	25%	80	0	0	0	0	100%	1	4	N/A	Yes	December	20 minutes	In Progress	Expenditures on Target	
CDBG	2025/26	Single-Year	PARD Summer Camp	Kids Summer Camp	Human Services	\$0	\$ 43,922.00	\$ -	\$43,922	0%	57		0	0%	0	0	0	0	0	0%	0	0	N/A	Yes	10 minutes	In Progress	Request is submitted in Summer 2026		
GF	2025/26	Single-Year	PediPlace	Healthcare Services	Human Services	\$0	\$ 35,339.00	\$ 8,834.76	\$26,504	25%	555		277	50%	0	41	44	87	105	85%	0	0	N/A	Yes	December	20 minutes	In Progress	Expenditures on Target	
GF	2025/26	Single-Year	Refuge for Women	Healthcare and mental healthcare services to survivors of sex trafficking.	Human Services	\$0	\$ 15,360.00	\$ 5,401.14	\$9,959	35%	15		9	60%	9	0	0	0	0	100%	17	2	N/A	Yes	November	2 hours	In Progress	Expenditures above Target. Staff requested correct to Dec. draw.	
CDBG/GF	2025/26	Single-Year	SPAN	Meals for Seniors	Human Services	\$0	\$ 25,243.00	\$ -	\$25,243	0%	402		0	0%	0	0	0	0	0	0%	0	0	N/A	No	No Draws	1 hour	In Progress	Expenditures below Target. Staff requested corrections to Dec. draw.	
GF	2025/26	Single-Year	The Salvation Army, a G.A. Corp. - Denton	Kitchen and Food Pantry	Homelessness	\$0	\$ 25,242.00	\$ 4,316.03	\$20,926	17%	1800		1109	62%	0	0	2	45	1062	100%	252	124	N/A	Yes	December	1 hour 30 minutes	In Progress	Expenditures below Target	
TOTAL				17 Agreements		\$0	\$ 535,355.00	\$ 97,924.29	\$437,430.71	18%	5306	0	2737	52%	389	210	188	343	1594	92%	754	161	0					Overall Expenditures below Target	
TBRA GRANT - People Served																													
HOME-ARP	2023-2025	Multi-year	Our Daily Bread, Inc.	TBRA & Supportive Services	Homelessness	\$	\$ 856,809.00	\$ 543,592.05	\$313,217	63%	45	51	52	11%	0	0	3	12	37	100%	0	0	0	Yes	November	1 hour	In Progress	Expenditures below Target. Staff reviewing Dec draw.	
HOME-ARP	2023-2025	Multi-year	Grace like Rain, Inc.	TBRA & Supportive Services	Homelessness	\$	\$ 856,809.00	\$ 708,427.71	\$148,381	83%	45	87	87	193%	0	0	0	0	87	100%	0	0	0	Yes	November	1 hour	In Progress	Expenditures below Target. Staff requested items for Dec.	
TOTALS				2 Agreements		\$0	\$ 1,713,618.00	\$ 1,252,019.76	\$461,598.24	73%	90	138	139	154%	0	0	3	12	124	100%	0	0	0						Overall Expenditures below Target
ARP - NON-PROFIT CAPACITY GRANTS																													
ARP-SLRF	2023-2026	Multi-year	ARP Denton Christian Preschool	Development housing strategy for Hinkle Drive	Human Services	\$0	\$ 160,000.00	\$ 78,799.32	\$81,201	49%	Data Not Required or Collected													No	8Q		In Progress	Expenditures below Target of 64%. Quarterly Report #9 is late.	
ARP-SLRF	2023-2026	Multi-year	ARP Denton Affordable Housing Corporation	Technology upgrade, social media mgmt, donor base improvement.	Human Services	\$0	\$ 100,000.00	\$ 100,000.00	\$0	100%														Yes	9Q		In Progress	Expenditures above Target	
ARP-SLRF	2023-2026	Multi-year	ARP Denton County MHMR	Software for financial management	Human Services	\$0	\$ 125,000.00	\$ 125,000.00	\$0.00	100%														Yes	9Q		In Progress	Expenditures above Target	
ARP-SLRF	2023-2026	Multi-year	ARP PediPlace	Phase 1 of a 35 home development in Denton	Human Services	\$0	\$ 230,781.00	\$ 224,519.27	\$6,262	97%																			



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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: February 20, 2026

SUBJECT

Receive a report regarding the status of the substantial amendment for HOME Investment Partnership (HOME) and HOME Investment Partnership Program American Rescue Plan (HOME-ARP) funds.

STRATEGIC ALIGNMENT This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

During the [July meeting \(linked\)](#), the Community Services Advisory Committee (CSAC) provided direction to allocate unprogrammed HOME Investment Partnership (HOME) funds for Tenant Based Rental Assistance (TBRA) to supplement HOME Investment Partnership Program American Rescue Plan (HOME-ARP) funds and extend the term of the program past April 2026. Staff have initiated the process to complete the substantial amendments to allocate the unprogrammed HOME funds to the TBRA program.

An ad for the Substantial Amendment was posted in the Denton Record Chronicle on Sunday, August 31, 2025, providing a summary of the amendments and notice of a 30-day comment period from September 1 through 30. A summary of the amendment was also posted on the Community Development webpage and sent via email to community members, previous housing program clients, committee members, local churches, participating lenders and realtors, neighborhood associations, and social services agencies. Two comments were received during the comment period.

The City of Denton currently has TBRA agreements with Our Daily Bread and Giving Grace, Inc. The agreement will terminate on April 30, 2026. Our Daily Bread elected to terminate the TBRA agreement on April 30, 2026, without amendment. Giving Grace, Inc. elected to enter into a new agreement that includes the balance of HOME-ARP funds and the unprogrammed HOME funds. Below is a timeline for the new TBRA agreement with Giving Grace.

Estimated Timeline for Allocation and Award of Unprogrammed HOME funds for TBRA

Activity	Date
30-day Comment Period	September 1 to 30, 2025
Substantial Amendment Approval – City Council	November 18, 2025
Submit Substantial Amendments to HUD	December 2025
HUD Review and Approval	February 13, 2026
HOME/HOME-ARP Agreements to City Council	April 21, 2026
Current TBRA Contracts Terminate	April 30, 2026
New TBRA Contract with Giving Grace Effective Date	May 1, 2026

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Respectfully submitted:
Jesse Kent
Director of Community Services

Prepared by:
Luisa Garcia
Community Development Manager



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AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, Assistant City Manager

DATE: February 20, 2026

SUBJECT

Receive a report, hold a discussion and give staff direction regarding the 2026-2027 Community Development Grant program application process.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

DISCUSSION

2026-27 Community Development Funding Survey

An annual survey is conducted to gather resident feedback regarding community priorities for housing and community development needs. The CSAC committee will utilize this feedback to evaluate and recommend organizations for funding through the Community Development Grant Program. In October 2025, the Community Services Department conducted a Funding Priority Survey via Survey Methods for the 2026-2027 Funding Program Year. Community members were notified of the survey via email, social media, the City's website, and the Denton Record Chronicle. There were 313 responses to the survey, summarized in Exhibit 2.

2026-27 Community Development Grant Program Applications

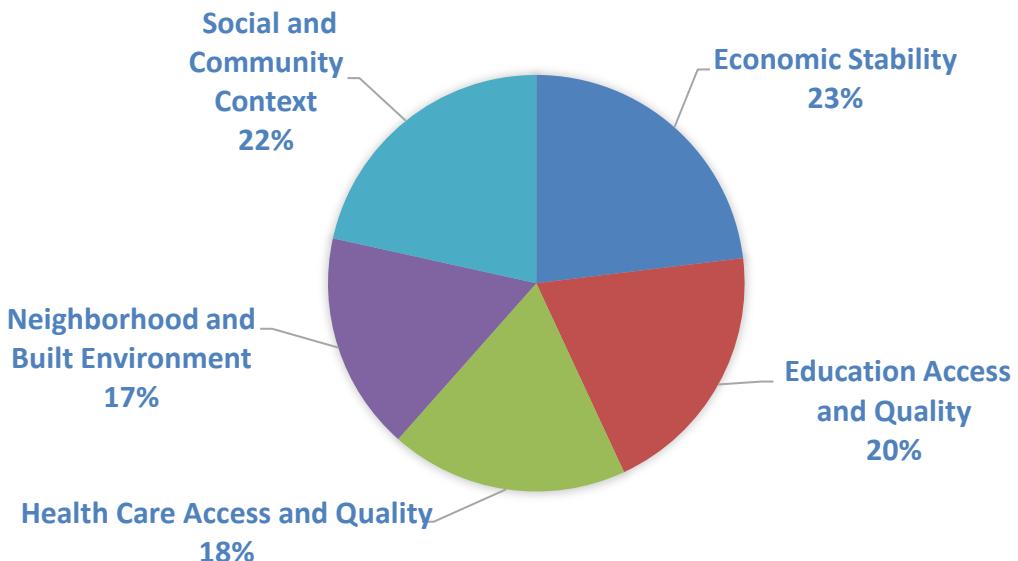
The 2026-27 Community Development Grant Program application for Housing Projects, Public Facilities, and Human Services Grant applications were released on November 24, 2025. The applications closed on January 16, 2026. Information regarding the grant application and training dates was sent to local nonprofit organizations, City departments, interested parties, and posted on social media. Exhibit 3 summarizes the applications submitted.

A total of twenty-eight (28) applications were received by the due date, totaling \$3,001,166. Human Services requests totaled \$1,145,936 for twenty (20) applications, and the total funding available for these applications is estimated to be \$535,355. Housing Project requests totaled \$1,205,000 for five (5) applications, and Public Facility requests totaled \$650,230 for three (3) applications, and the total funding available for these applications is estimated to be \$1,637,440.

City's Key Strategies by Agencies

One of the evaluation criteria for the 2026-2027 Community Development Grant Program application is meeting one of the five City's key strategies. These strategies are tools to help the city assess and prioritize community well-being more comprehensively. Exhibit 4 shows the aggregate based on applicants' selection of key strategies. Applicants could select more than one strategy addressed by their program.

2026-27 Key Strategies by Community Development Applications



Staff Review of Applications for Eligibility

Based on committee direction, staff reviewed applications for committee consideration based on the minimum evaluation criteria outlined below:

- Meet one of the three National Objectives
- Meet one of the city's key strategies
- Eligible activity for funding
- Agency is a 501 © 3 operating for at least two (2) years in the City of Denton or service City of Denton residents for at least two years
- Amount requested falls within the allowed range
- Agency attended funding application training or requested presentation via email
- Housing and Public Facilities Projects were shovel-ready and completed a pre-application meeting
- Housing and Public Facilities Projects will be completed within 1 to 2 years from October 2026

All applications met basic eligibility requirements.

2027-28 Application Notes

City Staff made several observations about this year's grant application that can be used to improve our application in future years, which are outlined below. Staff will be revising the application for next year to simplify the application and improve application training.

1. Simplify the language on questions as some agencies were confused with the wording of the application.
2. Some agencies did not provide the minimum or maximum proposed outcomes.
3. Some applications had inconsistent information on the amount of request and beneficiary information throughout the application.

Neighborly Training

Staff will provide committee members with training on accessing Neighborly Software, reviewing and scoring applications, and submitting funding recommendations. The Community Services Advisory Committee will review and score the applications using the approved scoring rubric (Exhibit 5) by March 20, 2026. The applications are scored based on the categories below:

- Experience and Organizational Capacity
- Community Need and Impact

- Financial Capacity

Committee members are requested to submit questions regarding applicant proposals by **March 6, 2026**, and staff will make every effort to get responses by the scoring deadline.

Exhibit 6 includes a funding recommendation calculator to assist committee members when evaluating applications. The results from the funding calculator will be presented to the committee at the April Committee meeting.

Information for Funding Recommendations

Below is a list of information staff provided to the committee in prior years to assist in funding recommendations.

1. Prior year award
2. Other City funding awarded for current year
3. Mean of CSAC Member Scoring
4. Mean of Committee Funding Recommendation as part of scoring
5. Key Strategies
6. Financial Stability and Organizational Capacity

Committee direction is requested to determine what data is needed to assist in making funding recommendations.

Available Funding

An overview of estimated available funding for the 2026-2027 Community Development Grant Program is provided below. Funding amounts for Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Program are estimates based on 2025-2026 funding and may change.

2026-27 Estimated Available Funding Table

FUNDING SOURCE	FUNDING AMOUNT	SET-ASIDES	26/27 CSAC ALLOCATION
Community Development Block Grant – Estimate	\$1,049,336.00		\$843,469.00
Community Development Block Grant - Program Income	\$4,000.00		
Community Development Block Grant – Administration ¹		\$209,867.00	
CDBG⁴ TOTAL	\$1,053,336.00	\$209,867.00	\$843,469.00
HOME Investment Partnership Grant - Estimate	\$462,239.32		\$416,016.32
HOME Investment Partnership Grant – Administration ¹		\$46,223.00	
HOME TOTAL	\$462,239.32	\$46,223.00	\$416,016.32
General Funds - Estimate	\$1,226,405.00		\$377,955.00
General Funds – Homeless Initiatives		\$703,450.00	
General Funds – Rental Repair Program		\$45,000.00	
General Funds – Development Fee Grant		\$100,000.00	
GENERAL FUNDS	\$1,226,405.00	\$848,450.00	\$377,955.00
TOTAL FUNDS	\$2,741,980.32	\$1,104,540.00	\$1,637,440.32
CDBG+HOME Funds Only	\$1,515,575.32	\$256,090.00	\$1,259,485.32

¹HUD allows a maximum of 20% of the CDBG grant and 10% of the HOME grant allocation to be utilized for administration. Estimated CDBG Administration budget \$209,867 and HOME administration budget \$46,223.

2026-2027 Community Development Grant Program Application Timeline

PROPOSED ACTIVITY	DATE
Applications Closed	January 16, 2026
CSAC Funding Recommendations	April 2026
Development of Action Plan	April 2026
30-day Comment Period on Action Plan	May/June 2026
City Council and Public Hearing	June 16, 2026
City Council considers approval of Action Plan	July 21, 2026
Submission of Action Plan to HUD	August 15, 2026
Start of 2026-2027 Grant Contracts	October 2026

COMMITTEE DIRECTION

The following committee directions are requested:

1. Information provided to the committee to assist in funding recommendations
 - a. Committee recommends keeping the list of the following information in prior years to assist in funding recommendations
 - i. Prior year award
 - ii. Other City funding awarded for current year
 - iii. Mean of CSAC Member Scoring
 - iv. Mean of Committee Funding Recommendation as part of scoring
 - v. City's Key Strategies
 - vi. Financial Stability and Organizational Capacity
 - b. Committee does not want to keep the list of information provided in prior years to assist in funding recommendations.
 - c. Other committee direction
2. Committee Funding Recommendations as part of scoring
 - a. Committee provides recommended funding amount for applications in the Neighborly score card.
 - b. Committee does not provide recommended funding for applications in the Neighborly score card.
 - c. Other committee direction

EXHIBITS

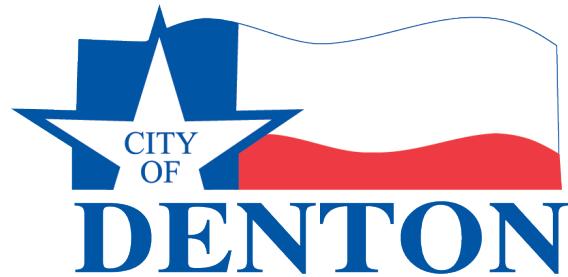
- Exhibit 1 - Agenda Information Sheet
- Exhibit 2 – 2026-27 CD Funding Survey Summary
- Exhibit 3 – 2026-27 Summary CD Applications
- Exhibit 4 – 2026-27 Application and Review Presentation
- Exhibit 5 – Scoring Rubric
- Exhibit 6 – Funding Recommendation Calculator

Respectfully submitted:
Jesse Kent
Community Services Director

Prepared by:
Tamara Jones
Grants Program Coordinator

Luisa Garcia
Community Development Manager

2026-2027 City of Denton Community Development Funding Priority Survey Results



2026-2027 Community Development Funding Priority Survey Overview

Each year, the City of Denton receives federal funds from the U.S. Department of Housing and Urban Development (HUD) for community development, housing, and public services for low and moderate-income persons. The City of Denton conducts an annual survey to gather resident feedback regarding community priorities for housing and community development needs. The Community Services Advisory Committee utilizes this feedback to evaluate and recommend organizations for funding through the City of Denton's Community Development Grant Program.

In October 2025 the Community Services Department conducted a 14- question Funding Priority Survey via Survey Methods for the 2026-2027 Funding Program Year. Community members were notified of the survey via email, social media, the City's website, and the Denton Record Chronicle. There were 313 responses to the survey.

Respondents were asked to rank the needs in program areas identified in the City's 2023-2027 Consolidated Plan for Housing and Community Development: Affordable Housing, Homelessness, Public Services, Public Facilities in order of priority, with 1 being the highest priority or most important. This year the survey also gathered feedback on how residents prefer to receive feedback on community development activities, and common ways to seek or refer neighbors to local resources.

The priorities for each program area were captured using 3 metrics; average ranking, the raw number and the percentage in which the need was selected as a top 3 of priority by respondents. For example, in question one; "Affordable Housing: Please rank the following Affordable Housing needs in the City of Denton in order of priority, with 1 being the highest priority."; "Repair homes for low-income homeowners" received an average ranking of 2.61 and was selected as a top 3 priority by 252 out of 310 respondents or 81.29%, essentially making it the top priority related to affordable housing. This was followed by "Provide housing for groups with limited access to resources" with a 2.61 Ranking Average and top 3 selections by 204 out of 310 respondents or 65.80% and "Help residents buy their first home" with a 2.86 Ranking Average and top 3 selections by 184 out of 310 respondents or 59.35%, representing the second and third priorities related to affordable housing.

This report provides a summary of the survey results. Questions or comments may be submitted to the Community Services department via email (CommunityDevelopment@CityofDenton.com) or phone (940) 349-7726.

Survey Summary: Community Development Funding Survey (2026-2027)

Survey Status	Respondent Statistics	Points Summary
Status: Closed	Total Responses: 313	No Points Questions used in this survey.
Opened Date: 10/01/2025	Completes: 313	
Closed Date: 10/31/2025	Partials: 0	

Question 1. Affordable Housing: Please rank the following Affordable Housing needs in the City of Denton in order of priority, with 1 being the highest priority.

	Ranking	Average
Build new affordable rental housing:		3.15
Help residents buy their first home:		2.86
Repair homes for low-income homeowners:		2.61
Make homes more energy efficient:		3.77
Provide housing for groups with limited access to resources:		2.61
Total Responded to this question:		310
Total who skipped this question:		3
Total:		313

PERCENTAGE OF RESPONDENTS SELECTED AS TOP 3 PRIORITY

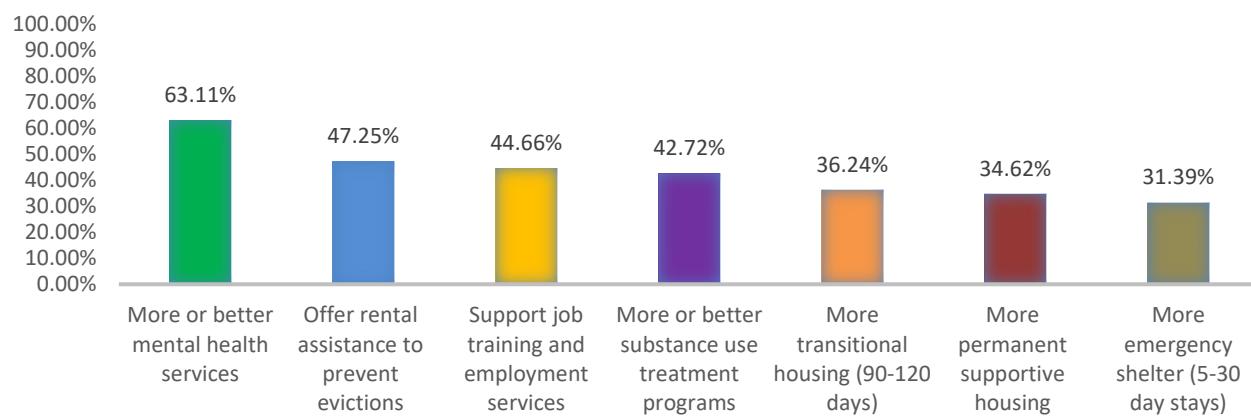


Selected as a top 3 priority	RESPONSES
1. Repair homes for low-income homeowners	81.29% - 252
2. Provide housing for groups with limited access to resources	65.80% - 204
3. Help residents buy their first home	59.35% - 184
4. Build new affordable rental housing	54.51% - 169
5. Make homes more energy efficient	39.03% - 121

Question 2. Making Homelessness Rare, Brief, and Nonrecurring: Please rank the following actions the City of Denton could take to reduce homelessness, with 1 being the highest priority.

	Ranking Average
More emergency shelter (5-30 day stays):	4.46
More transitional housing (90-120 days):	4.2
Offer rental assistance to prevent evictions (1-6 months of rental assistance/arrears):	3.8
More permanent supportive housing (long-term rent assistance based on income and other factors):	4.28
More or better mental health services:	3.05
More or better substance use treatment programs:	4.14
Support job training and employment services:	4.08
Total Responded to this question:	309
Total who skipped this question:	4
Total:	313

PERCENTAGE OF RESPONDENTS SELECTED AS TOP 3 PRIORITY

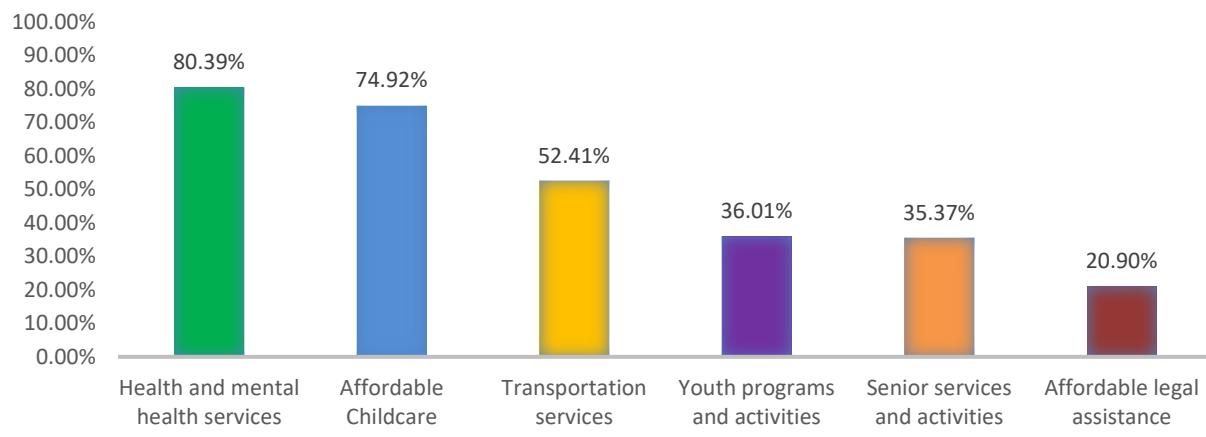


Selected as a top 3 priority	RESPONSES
1. More or better mental health services	63.11% - 195
2. Offer rental assistance to prevent evictions (1-6 months of rental assistance/arrears)	47.25% - 146
3. Support job training and employment services	44.66% - 138
4. More or better substance use treatment programs	42.72% - 132
5. More transitional housing (90-120 days)	36.24% - 112
6. More permanent supportive housing (long-term rent assistance based on income and other factors)	34.62% - 107
7. More emergency shelter (5-30 day stays)	31.39% - 97

Question 3. Public Services (also known as social services or human services): Please rank the following services in order of priority for the City of Denton, with 1 being the highest priority.

		Ranking Average
Affordable childcare:		2.6
Senior services and activities:		4.07
Health and mental health services:		2.29
Transportation services:		3.4
Affordable legal assistance:		4.66
Youth programs and activities:		3.98
	Total Responded to this question:	311
	Total who skipped this question:	2
	Total:	313

PERCENTAGE OF RESPONDENTS SELECTED AS TOP 3 PRIORITY

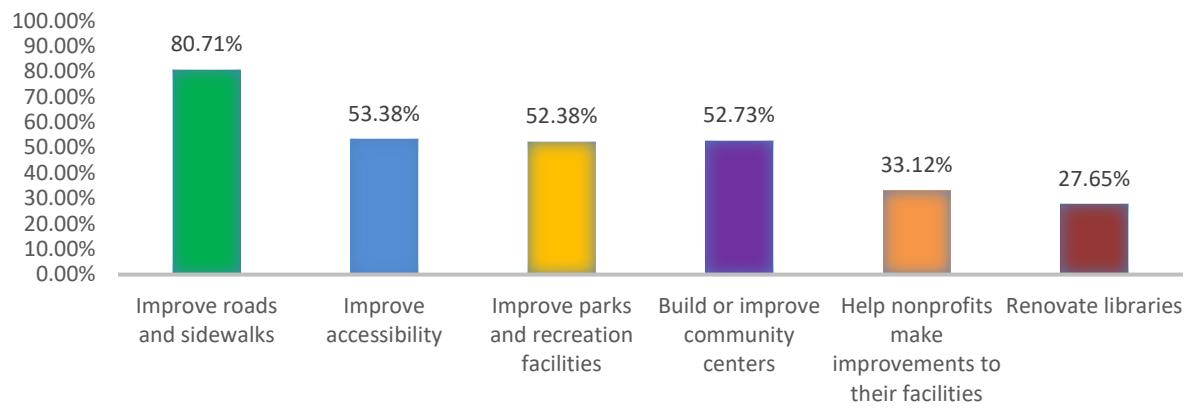


Selected as a top 3 priority	RESPONSES
1. Health and mental health services	80.39% - 250
2. Affordable Childcare	74.92% - 233
3. Transportation services	52.41% - 163
4. Youth programs and activities	36.01% - 112
5. Senior services and activities	35.37% - 110
6. Affordable legal assistance	20.90% - 65

Question 4. Public Facilities, Public Improvements, and Infrastructure: Please rank the following improvements in order of priority for the City of Denton, with 1 being the highest priority.

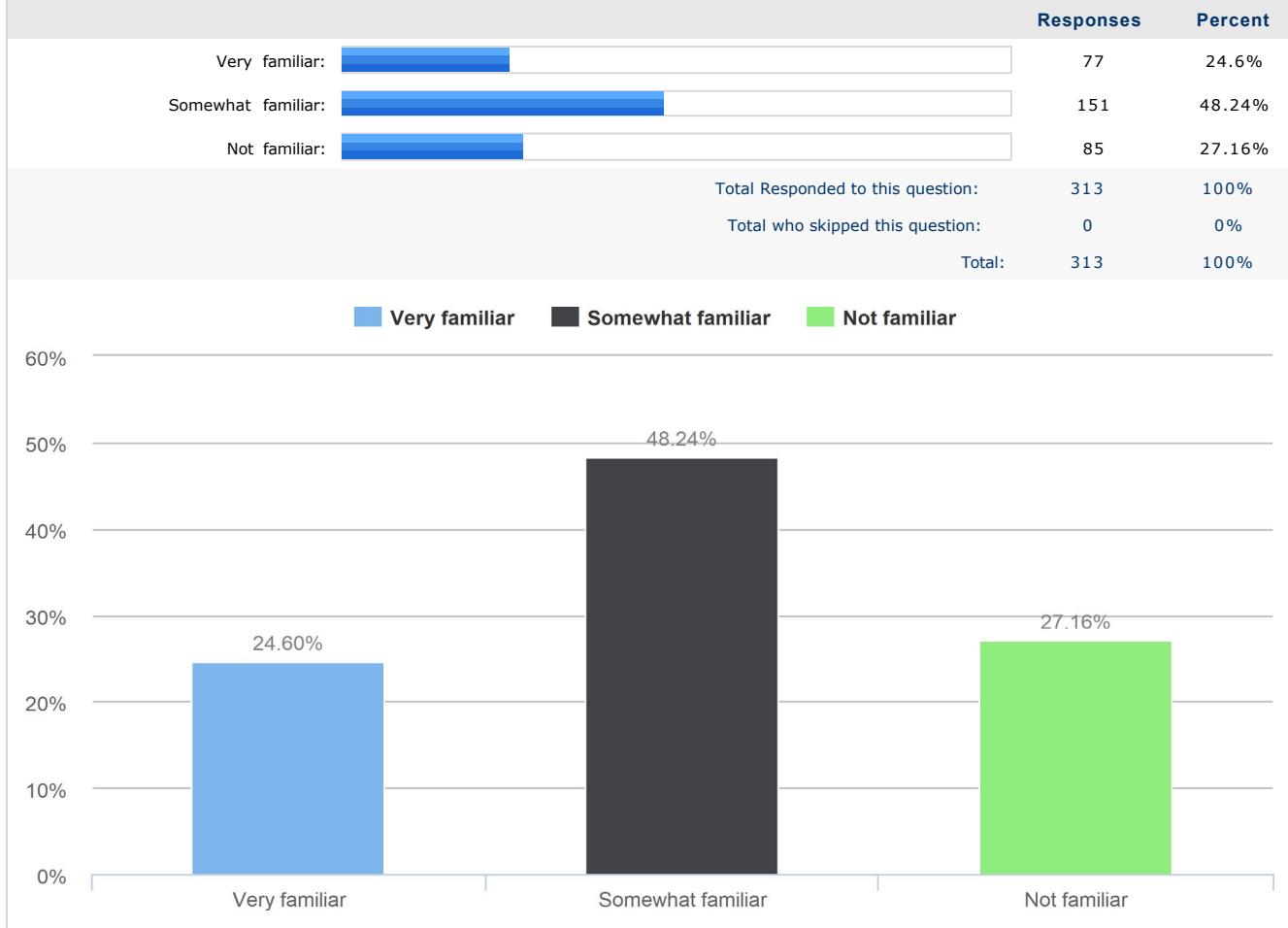
		Ranking Average
Help nonprofits make improvements to their facilities:		4.19
Improve roads and sidewalks:		2.15
Build or improve community centers:		3.43
Improve parks and recreation facilities:		3.38
Improve accessibility:		3.43
Renovate libraries:		4.42
Total Responded to this question:		311
Total who skipped this question:		2
Total:		313

PERCENTAGE OF RESPONDENTS SELECTED AS TOP 3 PRIORITY

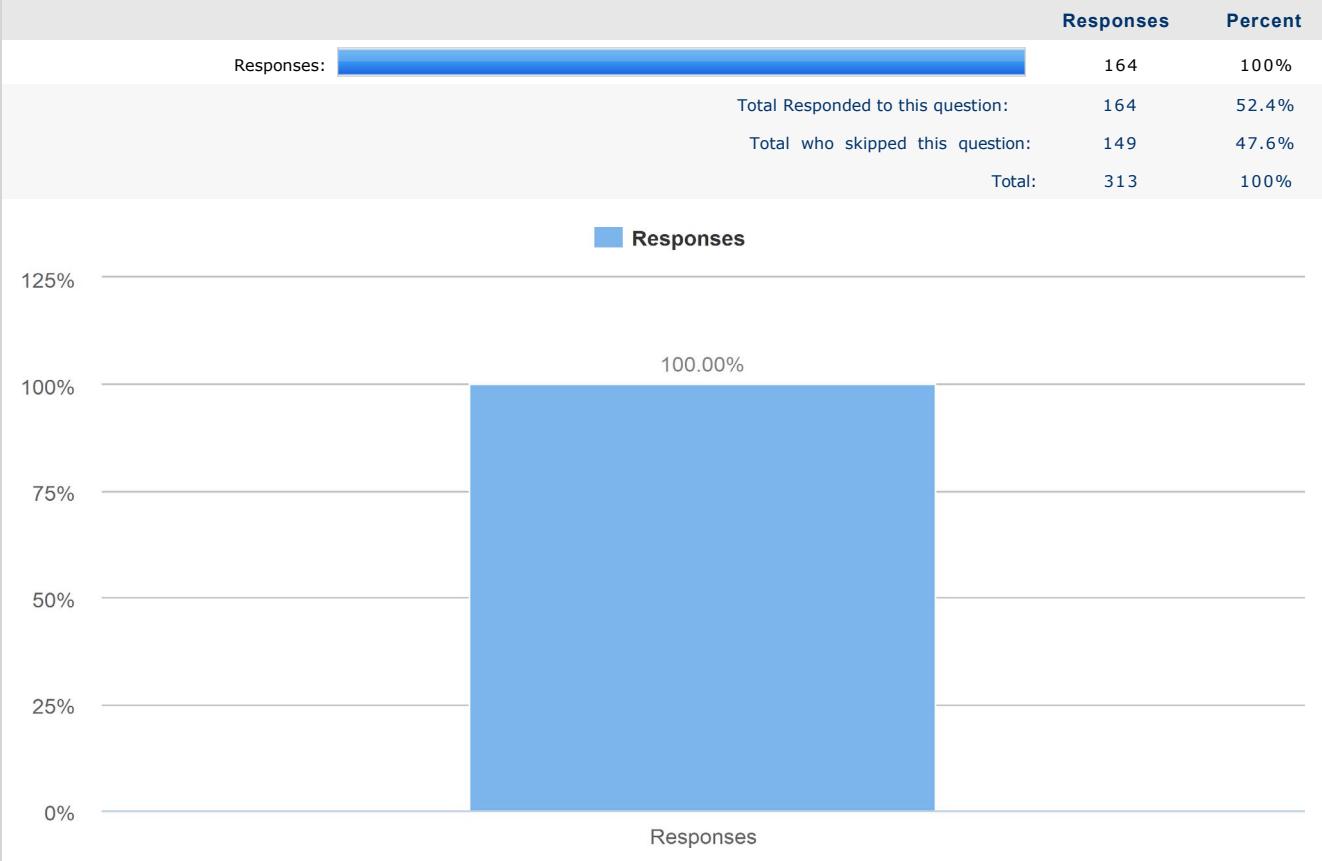


Selected as a top 3 priority	RESPONSES
1. Improve roads and sidewalks	80.71% - 251
2. Improve accessibility	53.38% - 166
3. Improve parks and recreation facilities	52.73% - 164
4. Build or improve community centers	52.41% - 163
5. Help nonprofits make improvements to their facilities	33.12% - 103
6. Renovate libraries	27.65% - 86

Question 5. How familiar are you with programs and services offered by nonprofit funded by the City of Denton to support affordable housing, public services, and community improvements?



Question 6. Do you have any suggestions on how the City of Denton could better engage with residents on community development activities?

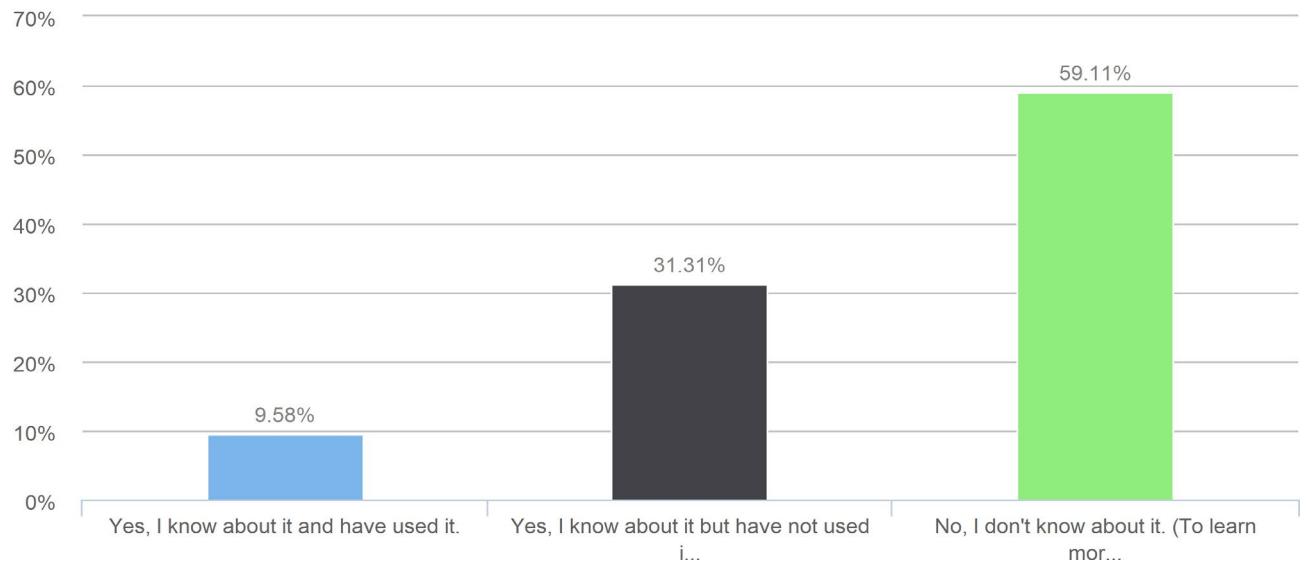


[Click to View Question 6 Comment Responses \(164 Total\).](#)

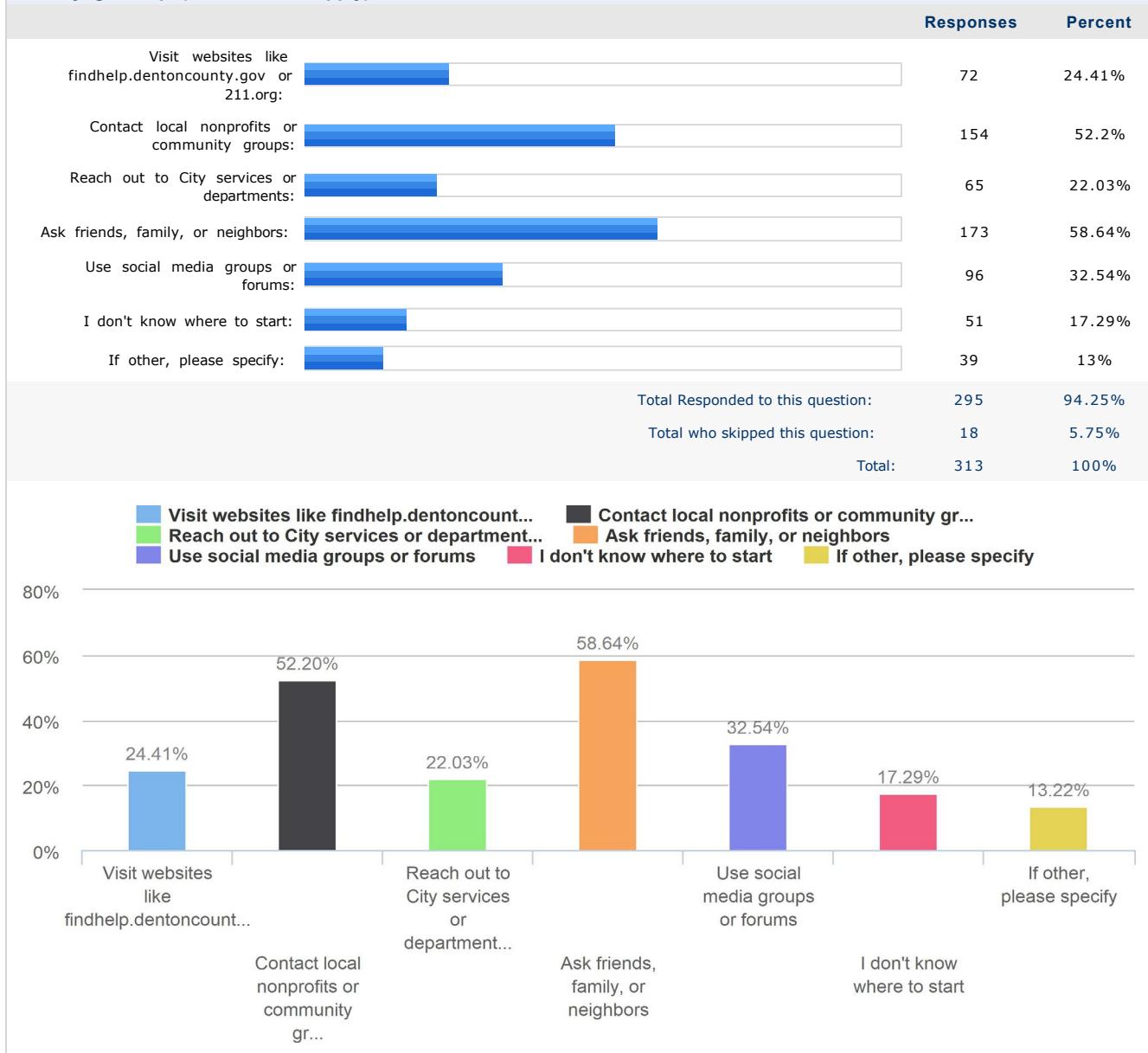
Question 7. Do you know about FindHelp Denton County (findhelp.dentoncounty.gov), a free website to find local help for things like housing, food, and healthcare?

	Responses	Percent
Yes, I know about it and have used it.:	30	9.58%
Yes, I know about it but have not used it.:	98	31.31%
No, I don't know about it. (To learn more, click on the link above.):	185	59.11%
Total Responded to this question:	313	100%
Total who skipped this question:	0	0%
Total:	313	100%

█ Yes, I know about it and have used it. █ Yes, I know about it but have not used i...
█ No, I don't know about it. (To learn mor...

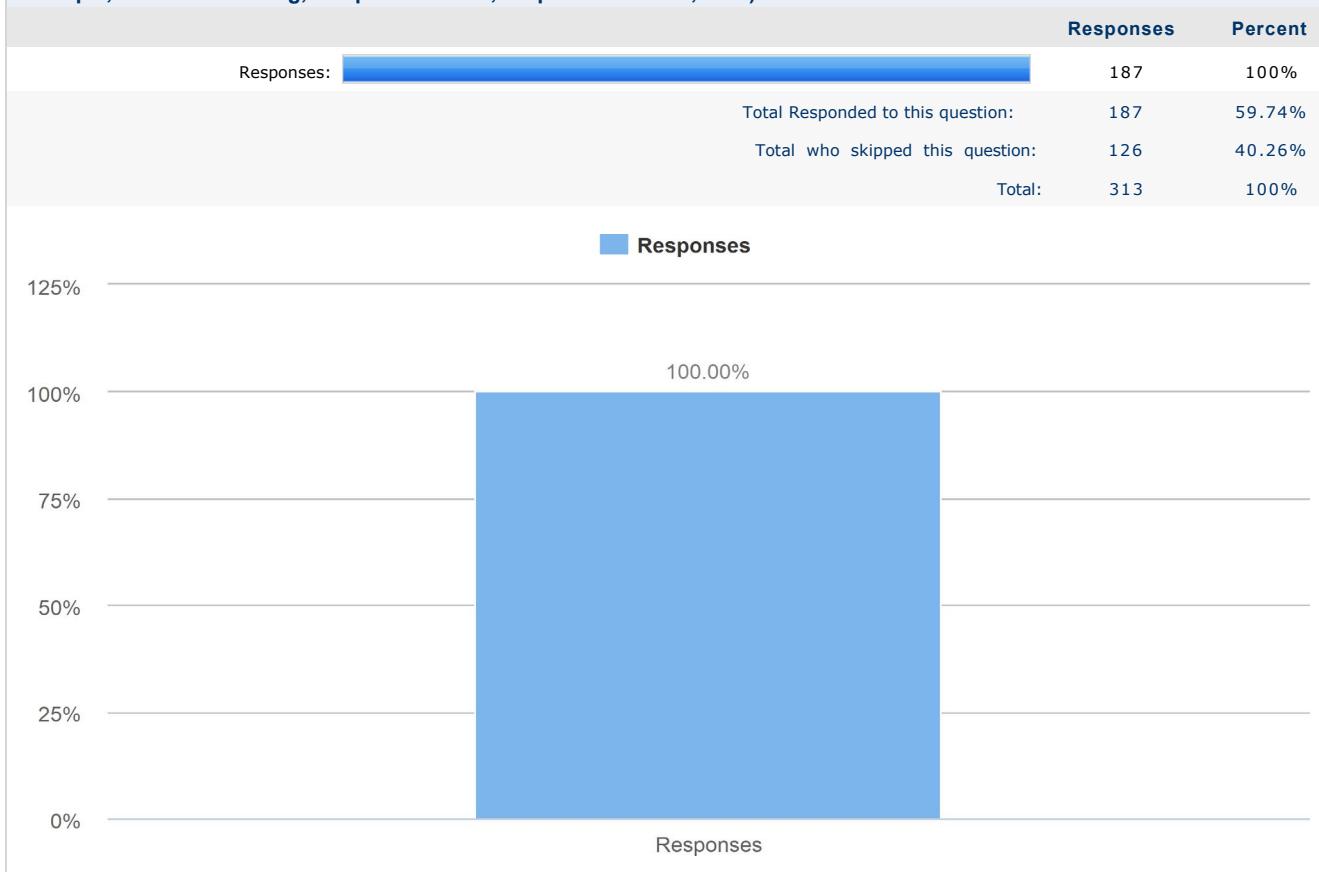


Question 8. If you or someone you know needs help with housing, food, healthcare, or other services, how do you usually get help (Select all that apply)



Click to View Question 8 "If other, please specify" Responses (39 Total).

Question 9. What can the City of Denton do to help residents find and get the help they need more easily? (For example, more advertising, simple websites, in-person events, etc.)

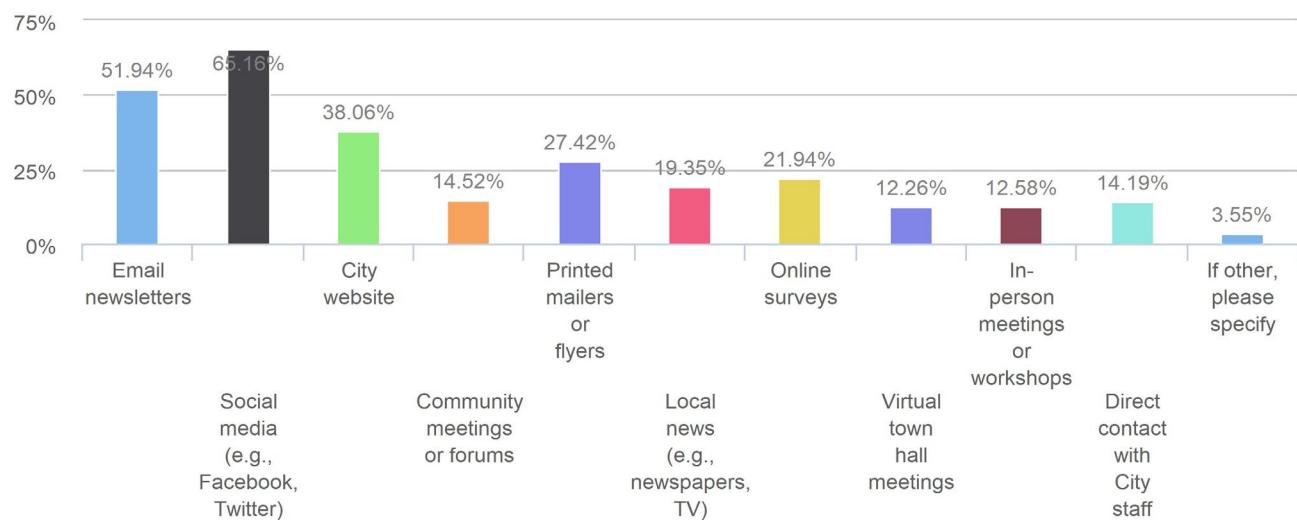


[Click to View Question 9 Comment Responses \(187 Total\).](#)

Question 10. What are your top three preferred ways to receive information and provide feedback about community programs and funding opportunities? (Select up to three)

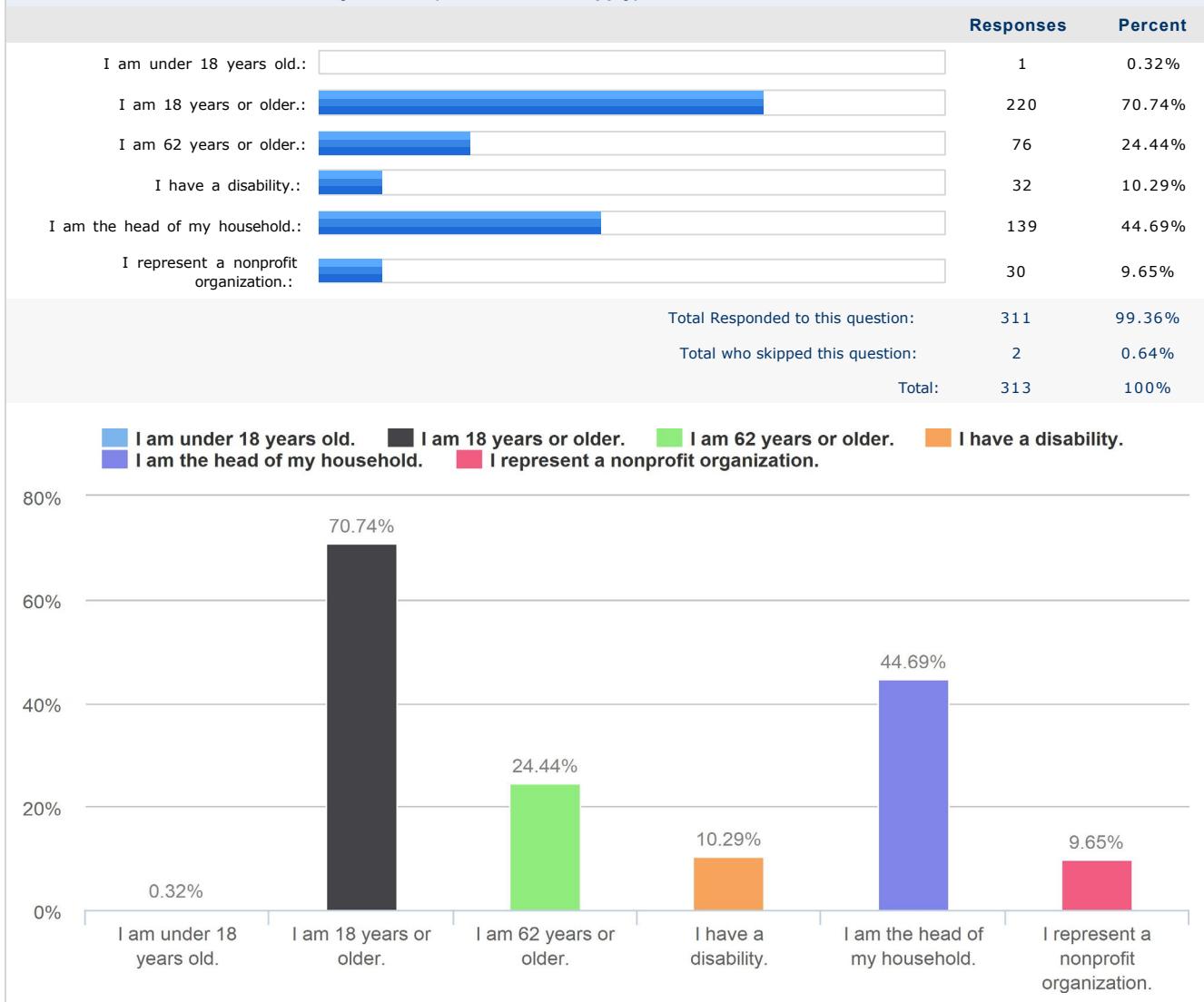
		Responses	Percent
Email newsletters:	<input type="checkbox"/>	161	51.94%
Social media (e.g., Facebook, Twitter):	<input type="checkbox"/>	202	65.16%
City website:	<input type="checkbox"/>	118	38.06%
Community meetings or forums:	<input type="checkbox"/>	45	14.52%
Printed mailers or flyers:	<input type="checkbox"/>	85	27.42%
Local news (e.g., newspapers, TV):	<input type="checkbox"/>	60	19.35%
Online surveys:	<input type="checkbox"/>	68	21.94%
Virtual town hall meetings:	<input type="checkbox"/>	38	12.26%
In-person meetings or workshops:	<input type="checkbox"/>	39	12.58%
Direct contact with City staff:	<input type="checkbox"/>	44	14.19%
If other, please specify:	<input type="checkbox"/>	11	3%
Total Responded to this question:		310	99.04%
Total who skipped this question:		3	0.96%
Total:		313	100%

█ Email newsletters █ Social media (e.g., Facebook, Twitter) █ City website
█ Community meetings or forums █ Printed mailers or flyers █ Local news (e.g., newspapers, TV)
█ Online surveys █ Virtual town hall meetings █ In-person meetings or workshops
█ Direct contact with City staff █ If other, please specify

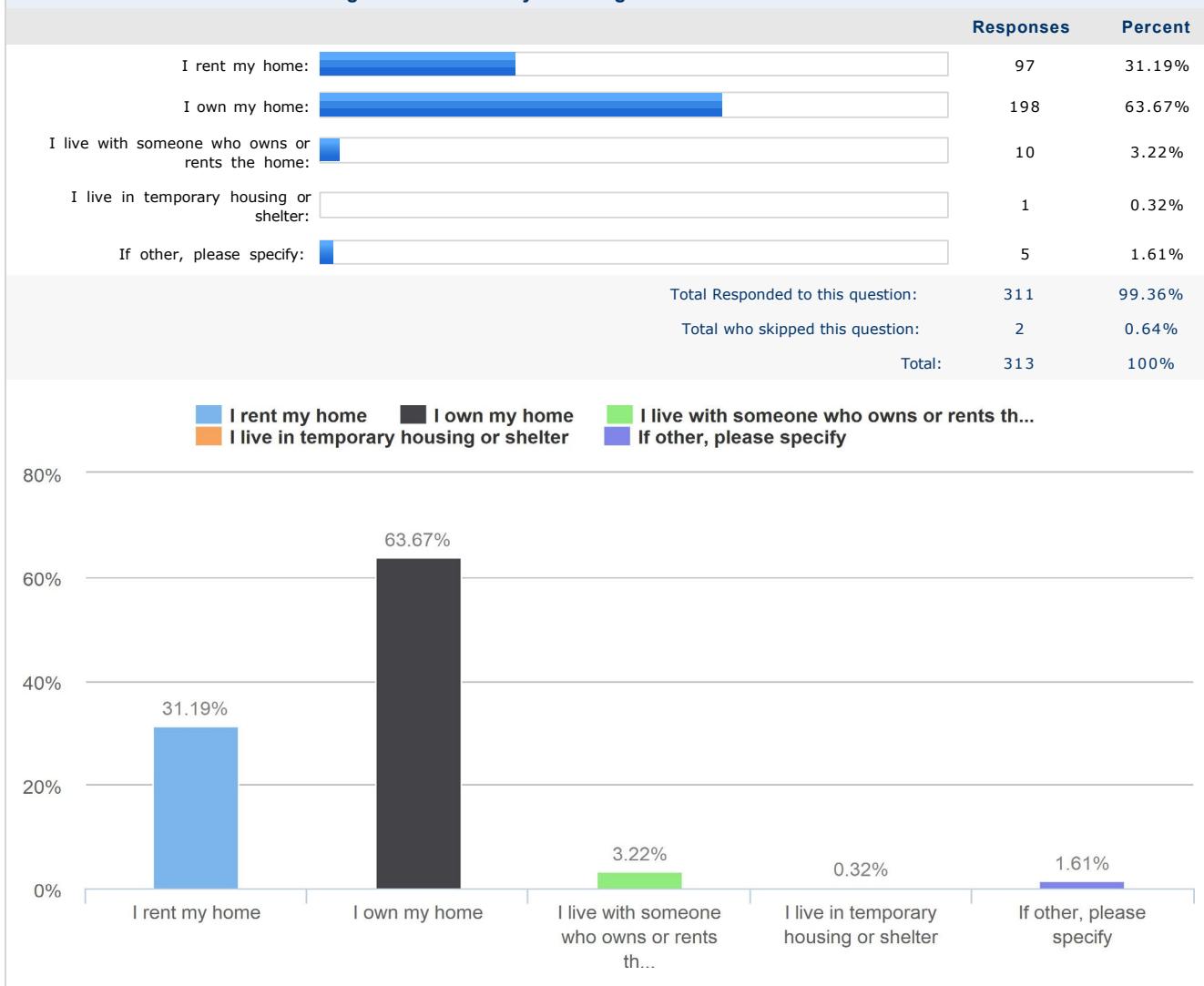


Click to View Question 10 "If Other, please specify" Responses (11 total).

Question 11. Please tell us about yourself. (Select all that apply)

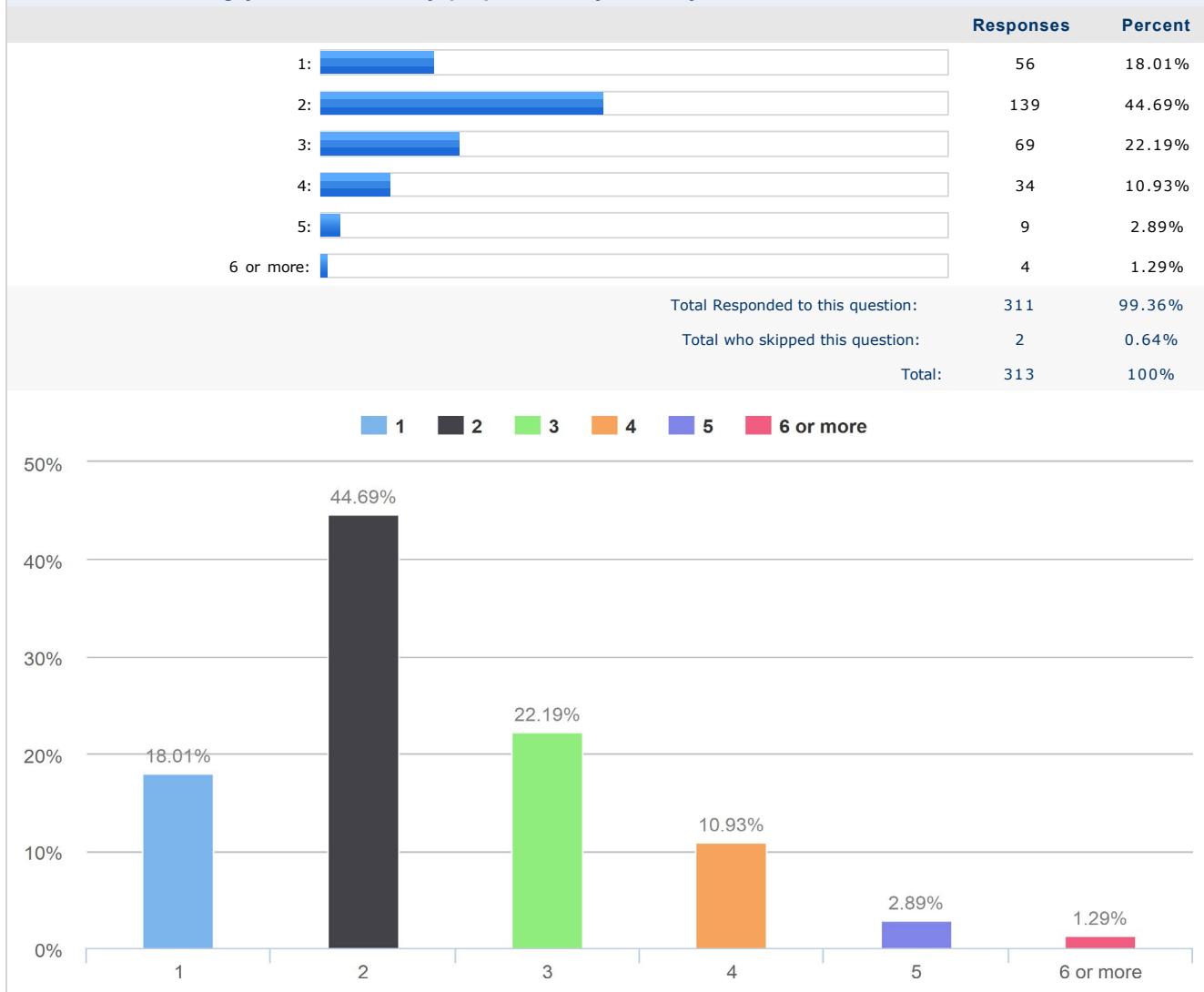


Question 12. Which of the following best describes your living situation?

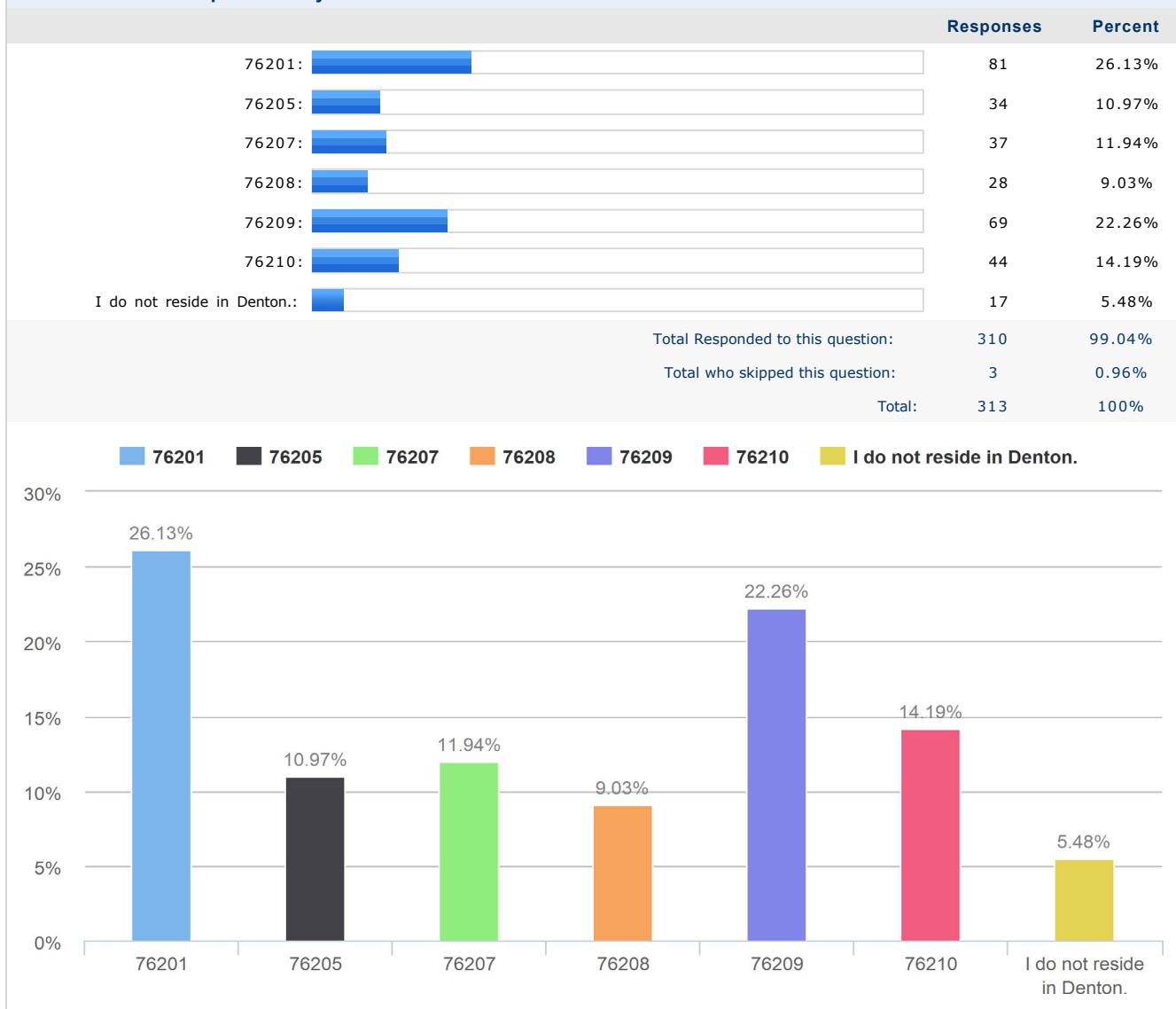


[Click to View Question 12 Comment Responses \(5 Total\)](#)

Question 13. Including yourself, how many people currently live in your household?



Question 14. Which zip code do you live in?



2026-27 Community Development Grant Program
Application Summary of Submitted Applications

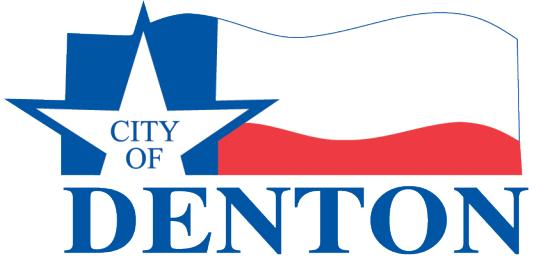
Applicant Organization	2026/27 Request	2025/26 Award	Services Type
Boys & Girls Clubs of Greater Tarrant County	\$22,000.00	\$0.00	Youth Services/Education
Children's Advocacy Center for North Texas, Inc. ²	\$100,000.00	\$40,388.00	Victim Services/Counseling
Christian Community Action	\$100,000.00	\$0.00	Housing/Food
City of Denton - Summer Camp	\$90,000.00	\$43,922.00	Child Care
Communities in School of North Texas	\$35,340.00	\$35,340.00	Child Care/Education
Court Appointed Special Advocates of Denton County, Inc.	\$45,000.00	\$35,340.00	Family Resources
Cumberland Youth and Family Services	\$50,000.00	\$16,155.00	Family Resources
Denton Christian Preschool, Inc.	\$35,000.00	\$30,291.00	Child Care/Education
Denton County Friends of the Family	\$75,000.00	\$45,437.00	Homeless/Housing
Denton County MHMR Center ¹	\$55,000.00	\$30,291.00	Behavioral Health
Giving Grace ^{1,3,4}	\$100,000.00	\$36,854.00	Homeless Services
Health Services of North Texas ¹	\$75,000.00	\$50,485.00	Healthcare
Heart of the City	\$42,380.00	\$0.00	Food Security
Opening Doors International Services, Inc.	\$30,000.00	\$15,145.00	Immigration Services
Our Daily Bread	\$100,000.00	\$39,378.00	Homelessness
Paisley Street Preschool	\$20,000.00	\$15,145.00	Childcare/Education
PediPlace ¹	\$50,000.00	\$35,339.00	Healthcare
Refuge for Women	\$41,080.00	\$15,360.00	Victim Services
The Artfullness Project	\$21,000.00	\$0.00	Mental Health
The Salvation Army, A Georgia Corp - Denton	\$59,136.25	\$25,242.00	Homeless/Food Security
City of Denton - Minor Repair Program	\$400,000.00	\$468,647.26	Minor Repairs
City of Denton- Homebuyer Assistance Program	\$300,000.00	\$0.00	Down Payment Assistance
Denton Affordable Housing Corporation Operating Cost	\$40,000.00	\$46,711.00	Operating Expenses
Denton Affordable Housing Corporation	\$400,000.00	\$438,041.19	New Construction for Permanent Supportive Housing
Habitat for Humanity of Denton	\$65,000.00	\$0.00	New Housing Construction for Families
Giving Grace, Inc.	\$395,230.00	\$0.00	New Construction of Shelter Outdoor Space
Interfaith Ministries	\$225,000.00	\$0.00	New Construction of Training Facility
Paisley Street Preschool (formerly DCCDS)	\$30,000.00	\$0.00	Window Repair
TOTAL REQUESTED	\$3,001,166.25		
GENERAL FUNDS AVAILABLE	\$377,955.00		
CDBG FUNDS AVAILABLE	\$843,469.00		
HOME FUNDS AVAILABLE	\$416,016.32		
UNFUNDED BALANCE	-\$1,363,725.93		

1 - Organization is a recipient of funds through the Coronavirus State and Local Fiscal Recover Funds authorized by the American Rescue Plan Act.

2 - Children's Advocacy Center receives funding through the City of Denton's Fairshare program to provide services to victims of child abuse.

3 - Organization is a recipient of funding through General Fund - Council Initiatives.

4 - Organization is a recipient of funding through the City's HOME-ARP grant.



CSAC 26-006: Receive a report
regarding the 2026-
2027 Community Development
Grant program application
process

February 20, 2026

A vibrant mural on a wall, featuring a large blue bird with white and green accents, surrounded by yellow and pink flowers. The mural is set against a dark background and is partially visible on a sidewalk.

COMMUNITY SERVICES

Funding Request for Human Services

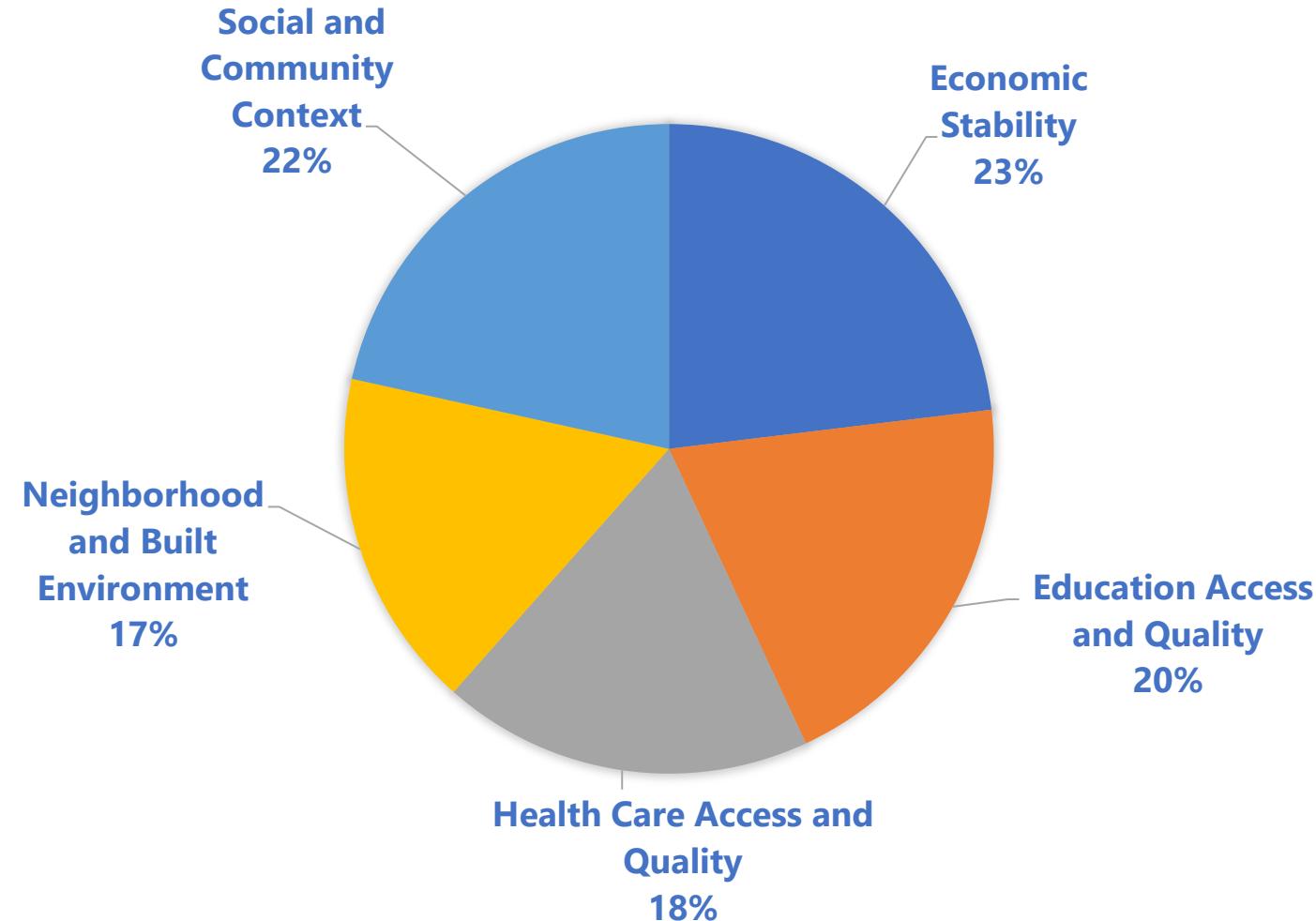
Applicant Organization	2026/27 Request	2025/26 Award	Services Type
Boys & Girls Clubs of Greater Tarrant County	\$22,000.00	\$0.00	Youth Services/Education
Children's Advocacy Center for North Texas, Inc. ²	\$100,000.00	\$40,388.00	Victim Services/Counseling
Christian Community Action	\$100,000.00	\$0.00	Housing/Food
City of Denton - Summer Camp	\$90,000.00	\$43,922.00	Child Care
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Refuge for Women	\$41,080.00	\$15,360.00	Victim Services
The Artfullness Project	\$21,000.00	\$0.00	Mental Health
The Salvation Army, A Georgia Corp - Denton	\$59,136.25	\$25,242.00	Homeless/Food Security
TOTAL REQUESTED FOR HUMAN SERVICES	\$1,145,936.25		
TOTAL CDBG AND GENERAL FUNDS AVAILABLE FOR HUMAN SERVICES	\$535,355.00		
UNFUNDED BALANCE FOR HUMAN SERVICES	-\$610,581.25		

Funding Request for Housing and Public Facilities

Applicant Organization	2026/27 Request	2025/26 Award	Services Type
City of Denton - Minor Repair Program	\$400,000.00	\$468,647.26	Minor Repairs
City of Denton- Homebuyer Assistance Program	\$300,000.00	\$0.00	Down Payment Assistance
Denton Affordable Housing Corporation Operating Cost	\$40,000.00	\$46,711.00	Operating Expenses
Denton Affordable Housing Corporation	\$400,000.00	\$438,041.19	New Construction for Permanent Supportive Housing
Habitat for Humanity of Denton	\$65,000.00	\$0.00	New Housing Construction for Families
Giving Grace, Inc.	\$395,230.00	\$0.00	New Construction of Shelter Outdoor Space
Interfaith Ministries	\$225,000.00	\$0.00	New Construction of Training Facility
Paisley Street Preschool (formerly DCCDS)	\$30,000.00	\$0.00	Window Repair
TOTAL REQUESTED FOR HOUSING AND PUBLIC FACILITIES	\$1,855,230.00		
TOTAL CDBG AND HOME FUNDS AVAILABLE	\$1,102,085.32		
UNFUNDED BALANCE FOR HOUSING AND PUBLIC FACILITIES	-\$753,144.68		



City's Key Strategies by Agencies – 2026-27 Applications



Staff Review of Applications for Eligibility

1. Meet one of the three National Objectives
2. Meet one of the Key Strategies
3. Agency is registered with legal name at the Texas Secretary of State website
4. Determined if activity was eligible
5. Agency is a 501 © 3 operating for at least two years in city of Denton or service City of Denton residents for at least two years
6. Amount requested falls within the allowed range
7. Housing and Public Facilities Projects were shovel-ready and completed a pre-application meeting/feasibility meeting.
8. Housing and Public Facilities Projects be completed within 1 to 2 years from October 1, 2026.

Information for Funding Recommendations

1. Prior year award
2. Other City funding awarded for current year.
3. CSAC Mean Scoring
4. Mean of CSAC Member Scoring
5. Mean of Committee Funding Recommendation as part of scoring
6. City's Key Strategies
7. Financial Stability and Organizational Capacity

Committee Direction to assist in Funding Recommendation

1. Keep the list of the information in prior years to assist in funding recommendations
2. Do not keep the list of information in prior years to assist in funding recommendations
3. Other committee direction

2026-27 Estimated Available Funding

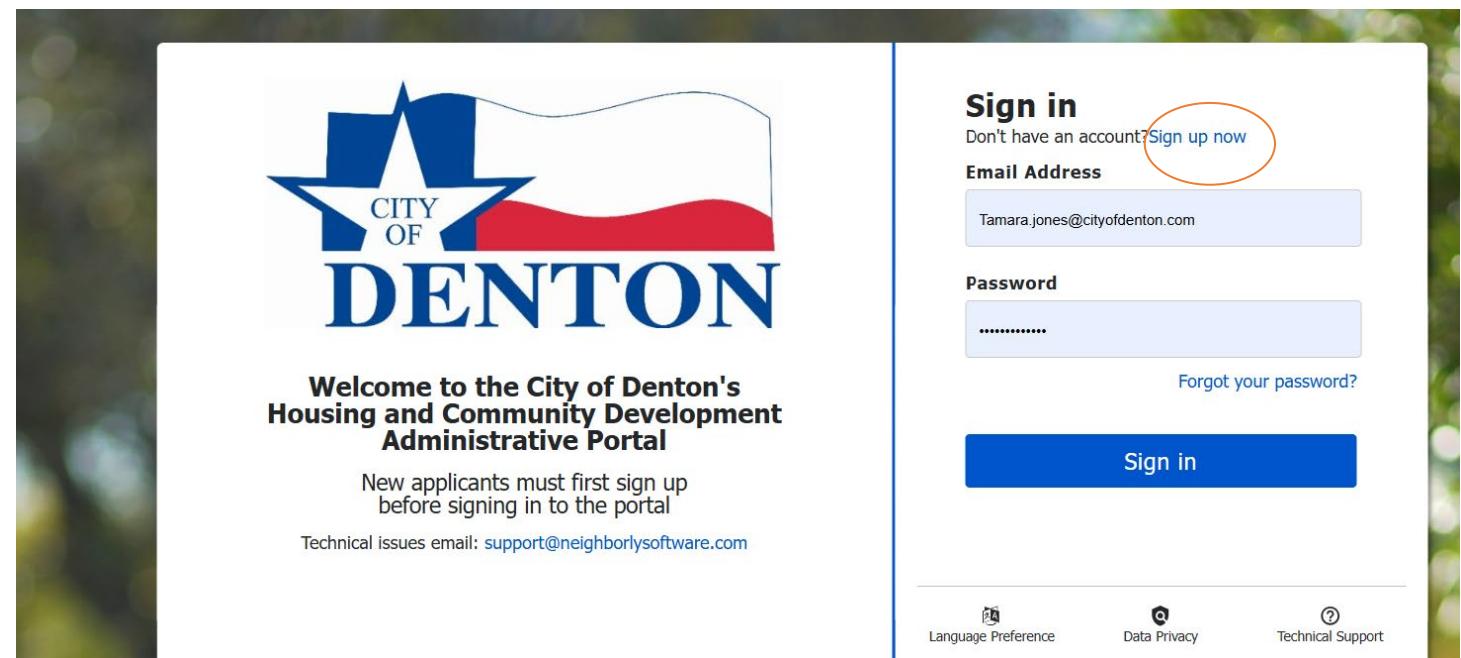
FUNDING SOURCE	FUNDING AMOUNT	SET-ASIDES	26/27 CSAC ALLOCATION
Community Development Block Grant – Estimate	\$1,049,336.00		\$843,469.00
Community Development Block Grant - Program Income	\$4,000.00		
Community Development Block Grant – Administration ¹		\$209,867.00	
CDBG⁴ TOTAL	\$1,053,336.00	\$209,867.00	\$843,469.00
HOME Investment Partnership Grant - Estimate	\$462,239.32		\$416,016.32
HOME Investment Partnership Grant – Administration ¹		\$46,223.00	
HOME TOTAL	\$462,239.32	\$46,223.00	\$416,016.32
General Funds - Estimate	\$1,226,405.00		\$377,955.00
General Funds – Homeless Initiatives		\$703,450.00	
General Funds – Rental Repair Program		\$45,000.00	
General Funds – Development Fee Grant		\$100,000.00	
GENERAL FUNDS	\$1,226,405.00	\$848,450.00	\$377,955.00
TOTAL FUNDS	\$2,741,980.32	\$1,104,540.00	\$1,637,440.32
CDBG+HOME Funds Only	\$1,515,575.32	\$256,090.00	\$1,259,485.32

¹HUD allows a maximum of 20% of the CDBG grant and 10% of the HOME grant allocation to be utilized for administration. Estimated CDBG Administration budget \$209,867 and HOME administration budget \$46,223.



Neighborly Access

- Receive an email stating assignment to review submitted applications for the 26-27 program year
- Click on the link in the email



Sign in
Don't have an account? [Sign up now](#)

Email Address
Tamara.jones@cityofdenton.com

Password
.....

[Forgot your password?](#)

Sign in

Language Preference Data Privacy Technical Support



Access to Application

Good Afternoon, Tamara!

Applications Awaiting Score (2)

****Action Required**

CASE ID	NAME	PROGRAM	YEAR	SCORE	LAST UPDATED	EXPIRES
11144	NBLY TEST - Morgan	Public Facility Grant	2025/26	0 out of 22	2/27/2025 3:43:52 PM	
11193	Tam Test	Human Services Grant	2024/25	0 out of 20	1/28/2025 12:40:21 PM	

Completed Scorings (1)



Review Application and Scoring

SEARCH FILTER TEST

SCORING STATUS: NOT YET SUBMITTED

SUMMARY

COMPLETE SCORING** 

APPLICATION 

DOCUMENTS

Summary

Click here for print options

Score

0 out of 20

Status: Not Yet Submitted

Last updated: 2/17/2026 7:21:40 AM

SECTION	POINTS AWARDED	AVAILABLE POINTS
Scoring. < b> Criteria: Strong (2) Satisfactory (1) Unsatisfactory (0)	0	0
A. EXPERIENCE AND ORGANIZATIONAL CAPACITY	0	6
B. COMMUNITY NEED AND IMPACT	0	10
C. FINANCIAL CAPACITY	0	4
Total Score	0	20

Committee Scoring

- Committee members must score each application to determine median score and provide equal opportunity
- Committee should provide notes/comments in the funding recommendation box on the scoring criteria for staff to determine how to budget according to comments

FUNDING RECOMMENDATION AND COMMENTS

Enter funding recommendation and comments here...



Committee Direction for Funding Recommendations as Part of Scoring

1. Provide recommended funding amount for applications in the Neighborly score card.
2. Do not provide recommended funding amount for applications in the Neighborly score card.
3. Other committee direction.



Scoring Rubric

Score Summary

Case Id: 11382

Name: NBLY TEST

Reviewer: Dale Hale

Score

○ out of 20

Status: Active

Last updated: 11/19/2025 2:22:02 PM

SECTION	POINTS AWARDED	AVAILABLE POINTS
Scoring. Criteria: Strong (2) Satisfactory (1) Unsatisfactory (0)	○	○
A. EXPERIENCE AND ORGANIZATIONAL CAPACITY	○	6
B. COMMUNITY NEED AND IMPACT	○	10
C. FINANCIAL CAPACITY	○	4
Total	○	20

Reviewer Notes:

Reviewer: Dale Hale

SCORING: CRITERIA: STRONG (2) SATISFACTORY (1) UNSATISFACTORY (0)	POINTS AWARDED	AVAILABLE POINTS
	N/A	N/A
Section Total	○	○

A: EXPERIENCE AND ORGANIZATIONAL CAPACITY	POINTS AWARDED	AVAILABLE POINTS
Experience in managing the proposed program (F.2) Strong (2) – The organization has strong, relevant experience and capacity to effectively manage and deliver the proposed program, supported by clear examples or past performance. Satisfactory (1) – The organization has some relevant experience and capacity to manage the proposed program, though details may be limited . Unsatisfactory (0) – The organization demonstrates limited or no relevant experience or capacity to manage the proposed program.	○	2
Documented grant management experience (F.1) Strong (2) - The organization clearly describes and demonstrates substantial experience managing grants, including compliance, reporting, and fiscal oversight. Satisfactory (1) – The organization describes experience managing grants, but the explanation lacks detail or depth . Unsatisfactory (0) – The organization does not demonstrate experience managing grants or provides insufficient information.	○	2
Client feedback and program improvement. (C.13 and D.2)	○	2

<p>Strong (2) – The organization demonstrates a clear history of collecting client feedback and using it to inform and implement meaningful program improvements.</p> <p>Satisfactory (1) – The organization provides a clear plan to collect client feedback and use it to improve programs, but lacks demonstrated experience.</p> <p>Unsatisfactory (0) – The organization does not demonstrate experience collecting client feedback and does not provide a clear plan to use feedback for program improvement.</p>		
Section Total	○	6

B: COMMUNITY NEED AND IMPACT	POINTS AWARDED	AVAILABLE POINTS
<p>Program description and implementation plan (C.2)</p> <p>Strong (2) – The organization provides a clear, detailed, and cohesive description of the program, including specific implementation steps, timelines, and how the program will be delivered to participants.</p> <p>Satisfactory (1) – The organization provides a general description of the program and its implementation, but some details may be vague or incomplete.</p> <p>Unsatisfactory (0) – The organization does not provide a clear description of the program or its implementation, or the information is missing or insufficient.</p>	○	2
<p>Community need and impact. (B.3a and B.3b)</p> <p>Strong (2) - The organization provides a clear, compelling description of the community need, supported by relevant data or context, and articulates a strong connection between the program and its anticipated impact on the community.</p> <p>Satisfactory (1) - The organization describes the community need and expected impact, but the explanation may lack detail, specificity, or supporting context.</p> <p>Unsatisfactory (0) - The organization does not clearly define the community need or the anticipated impact on the community.</p>	○	2
Community Collaboration and Coordination (C.7)	○	2

<p>Strong (2) – The organization provides a clear and detailed description of active engagement with community partners. The response demonstrates intentional coordination to avoid duplication of services and leverage existing resources.</p> <p>Satisfactory (1) – The organization describes engagement with community partners, but the explanation lacks detail or does not clearly show how duplication of services is avoided.</p> <p>Unsatisfactory (0) - The organization does not describe engagement with community partners or provide information on efforts to avoid duplication of services.</p>		
<p>Outcome selection and definition (C.12)</p> <p>Strong (2) – The organization selected at least one common outcome (and no more than four total), and clearly defined any unique outcomes tailored to the program. The outcomes are specific, measurable, and aligned with program goals.</p> <p>Satisfactory (1) – The organization selected at least one common outcome and defined unique outcomes, if applicable, but the outcomes may lack clarity or specificity.</p> <p>Unsatisfactory (0) – The organization did not select at least one common outcome or failed to clearly define unique outcomes.</p>	<input type="radio"/>	2
<p>Use of funds and program alignment (C.8-C.10)</p> <p>Strong (2) – The organization clearly outlines how requested funds will be used (e.g., staff salary, service fees, rental assistance, etc.) and provides a strong justification for each expense. Staff positions funded through the grant are clearly described and directly tied to serving program participants.</p> <p>Satisfactory (1) – The organization identifies how requested funds will be used and provides a general justification. Staff roles funded through the grant are mentioned but may lack detail on how they directly serve participants.</p> <p>Unsatisfactory (0) – The organization does not clearly explain how funds will be used or how funded staff positions relate to direct service of program participants.</p>	<input type="radio"/>	2
<p>Section Total</p>	<input type="radio"/>	10

C: FINANCIAL CAPACITY	POINTS AWARDED	AVAILABLE POINTS
<p>Program Continuation Plan (C.11)</p> <p>Strong (2) – The organization provided a clear and realistic plan to continue the program with partial, or no City grant funds and identifies alternative funding sources or strategies to sustain the program.</p> <p>Satisfactory (1) – The organization provides a general plan to continue the program with partial, or no City grant funds but does not identify alternative funding sources or sustainability strategies.</p> <p>Unsatisfactory (0) – The organization does not have a plan to continue the program with partial, or no City grant funds.</p>	○	2
<p>Funding Diversification and Financial Sustainability (Section E – Revenue & Expenses)</p> <p>Strong (2) – The submitted Revenue & Expenses sheet demonstrates a diversified portfolio of revenue sources for the proposed activity AND the organization, indicating strong financial sustainability.</p> <p>Satisfactory (1) - The submitted Revenue & Expenses sheet is complete but show limited diversification of revenue sources for the proposed activity AND/OR organization.</p> <p>Unsatisfactory (0) – The submitted Revenue & Expenses sheet is incomplete or missing.</p>	○	2
Section Total	○	4

2026-27 Funding Recommendation Calculator

Organization	Application Type	2025-26 Award	2026-27			Percent of Total Funding	Percent of Amount Requested	Committee Notes
			Request	Funding Recommendations	Amount Not Recommended			
Boys & Girls Clubs of Greater Tarrant County	HS	\$0.00	\$20,000.00		\$20,000.00	0%	0%	
Children's Advocacy Center	HS	\$40,388.00	\$100,000.00		\$100,000.00	0%	0%	
Christian Community Action	HS	\$0.00	\$100,000.00		\$100,000.00			
City of Denton Parks Department	HS	\$43,922.00	\$90,000.00		\$90,000.00	0%	0%	
Communities in Schools	HS	\$35,340.00	\$35,340.00		\$35,340.00	0%	0%	
Court Appointed Special Advocates of Denton County, Inc.	HS	\$35,340.00	\$45,000.00		\$45,000.00	0%	0%	
Cumberland Youth and Family Services	HS	\$16,155.00	\$50,000.00		\$50,000.00	0%	0%	
Denton Christian Preschool	HS	\$30,291.00	\$35,000.00		\$35,000.00	0%	0%	
Denton County Friends of the Family	HS	\$45,437.00	\$75,000.00		\$75,000.00	0%	0%	
Denton County MHMR	HS	\$30,291.00	\$55,000.00		\$55,000.00	0%	0%	
Giving Grace	HS	\$36,854.00	\$100,000.00		\$100,000.00	0%	0%	
Health Services of North Texas	HS	\$50,485.00	\$75,000.00		\$75,000.00	0%	0%	
Heart of the City	HS	\$0.00	\$42,380.00		\$42,380.00	0%	0%	
Opening Doors International Services, Inc.	HS	\$15,145.00	\$30,000.00		\$30,000.00	0%	0%	
Our Daily Bread	HS	\$39,378.00	\$100,000.00		\$100,000.00	0%	0%	
Paisley Street Preschool	HS	\$15,145.00	\$20,000.00		\$20,000.00	0%	0%	
PediPlace	HS	\$35,339.00	\$50,000.00		\$50,000.00	0%	0%	
Refuge for Women	HS	\$15,360.00	\$41,080.00		\$41,080.00	0%	0%	
The ArtFullness Project	HS	\$0.00	\$21,000.00		\$21,000.00	0%	0%	
The Salvation Army	HS	\$25,242.00	\$59,136.25		\$59,136.25	0%	0%	
TOTALS		\$1,143,936.25	\$0.00	\$1,143,936.25		0%	0%	
FUNDING AVAILABLE			\$535,355.00					
BALANCE			\$535,355.00					

Organization	Application Type	2025-26 Award	2026-27			Percent of Total Funding	Percent of Amount Requested	Committee Notes
			Request	Funding Recommendation	Amount Not Recommended			
City of Denton - Minor Repair Program	Housing Project	\$468,647.26	\$400,000.00		\$400,000.00	0%	0%	
City of Denton - Homebuyer Assistance Program	Housing Project	\$0.00	\$300,000.00		\$300,000.00	0%	0%	
Denton Affordable Housing Corporation Operating Cost	Housing Project	\$46,711.00	\$40,000.00		\$40,000.00	0%	0%	
Denton Affordable Housing Corporation	Housing Project	\$438,041.19	\$400,000.00		\$400,000.00	0%	0%	
Habitat for Humanity	Housing Project	\$0.00	\$65,000.00		\$65,000.00	0%	0%	
Interfaith Ministries	Public Facilities	\$0.00	\$225,000.00		\$225,000.00	0%	0%	
Paisley Street Preschool	Public Facilities	\$0.00	\$30,000.00		\$30,000.00	0%	0%	
Giving Grace, Inc.	Public Facilities	\$0.00	\$395,230.00		\$395,230.00	0%	0%	
TOTALS		\$1,855,230.00	\$0.00	\$1,855,230.00		0%	0%	
FUNDING AVAILABLE			\$1,102,085.00					
BALANCE			\$1,102,085.00					