



**Purchase of Products and Services for
the On-Site Parts Facility
Genuine Parts Company, dba NAPA
Integrated Business Solutions
Fleet Services - 8806**

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Director of Facilities & Fleet

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TIPS Cooperative Refuse Truck, Emergency Vehicle Repair, and Equipment Services

- The City of Denton Fleet Services Department repairs and maintains over 1,300 various types of Vehicles, Construction Equipment, and Emergency Apparatus utilized by several departments that supports City's services.
- On-site parts supply aids in timely repairs, reduced inventory costs, faster credit for warranties and returns, disposal of used fluids/materials/tires, and on-site certified parts professionals.
- The proposed contract allows for the purchase of products and services for the on-site parts facility housed at Fleet Services.
- The City will only pay for services rendered and is not obligated to pay the full contract amount unless needed.



Contract Estimate

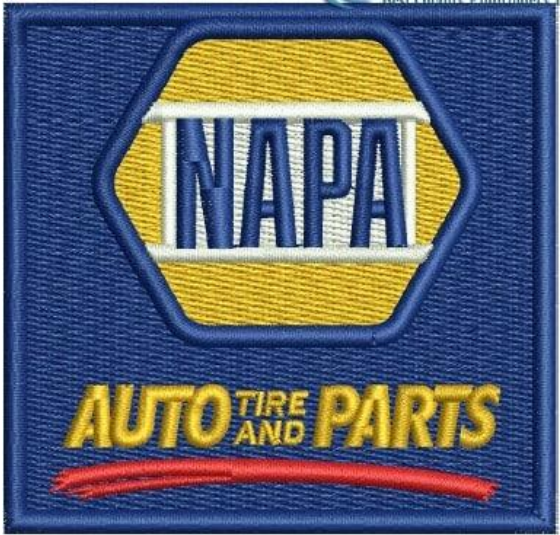
Contract Estimate by Year

Category	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Parts	\$ 5,240,000	\$ 5,400,000	\$ 5,560,000	\$ 5,720,000	\$ 5,900,000	\$ 27,820,000
Operating Costs	\$ 1,060,000	\$ 1,090,000	\$ 1,120,000	\$ 1,160,000	\$ 1,190,000	\$ 5,620,000
Sub Total	\$ 6,300,000	\$ 6,490,000	\$ 6,680,000	\$ 6,880,000	\$ 7,090,000	\$ 33,440,000
Contingency 5%	\$ 315,000	\$ 324,500	\$ 334,000	\$ 344,000	\$ 354,500	\$ 1,672,000
Total	\$ 6,615,000	\$ 6,814,500	\$ 7,014,000	\$ 7,224,000	\$ 7,444,500	\$ 35,112,000

Contract Estimate by Fund

Fund	Parts	Operating Costs
General Fund	39%	39%
Utilities	55%	55%
Internal Service Funds	6%	6%

The charts highlight the contract’s estimated cost breakdown by fiscal year and the utilization rate by fund for acquisitions and services, all of which will be routed through the City’s collaborative budgeting process.



Recommendation

Staff recommends approval of a one-year, with four additional one-year extensions, in the total five-year not-to-exceed amount, with Genuine Parts Company, dba NAPA Integrated Business Solutions, of \$35,112,000.

Questions?



July 22, 2025

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