



City of Denton

City Hall
215 E. McKinney St.
Denton, Texas 76201
www.cityofdenton.com

Meeting Agenda

Community Services Advisory Committee

Friday, April 24, 2026

10:00 AM

Development Service Center

After determining that a quorum is present, the Community Services Advisory Committee will convene in a Regular Meeting on Friday, April 24, 2026, at 10:00 a.m. in Training Rooms 1 and 2 at the Development Service Center, 401 N. Elm Street, Denton, Texas at which the following items will be considered:

1. ITEMS FOR CONSIDERATION

- A. [CSAC26-010](#) Consider approval of the minutes of March 20, 2026.

Attachments: [Exhibit 1 - CSAC Minutes March 20 2026](#)

- B. [CSAC26-011](#) Consider approval of recommendation to the City Council regarding a 2026-27 Public Facility Project at the Denton Community Shelter for \$200,000 in Community Development Block Grant Funds.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)

- C. [CSAC26-012](#) Receive a report, hold a discussion, and give staff direction regarding funding recommendations for the 2026-27 Community Development Grant Program.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - 2026-27 CD Grant Application Average Funding Recommendations](#)

- D. [CSAC26-013](#) Consider approval of recommendations to the City Council regarding the 2026-27 Community Development Grant Program.

Attachments: [Exhibit 1 - Agenda Information Sheet](#)
[Exhibit 2 - 2026-27 CD Grant Application Funding Recommendations](#)

- E. [CSAC26-014](#) Hold a discussion regarding the Community Development Matrix.

Attachments: [Exhibit 1 - Community Development Matrix](#)

2. CONCLUDING ITEMS

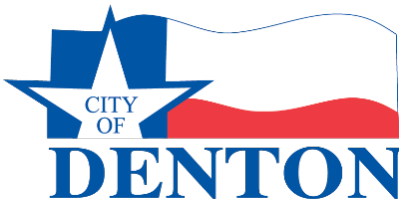
A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

CERTIFICATE

I certify that the above notice of meeting was posted on the official website (<https://tx-denton.civicplus.com/242/Public-Meetings-Agendas>) and bulletin board at City Hall, 215 E. McKinney Street, Denton, Texas, on April 15, 2026 in advance of the three (3) business day posting deadline, as applicable, and in accordance with Chapter 551 of the Texas Government Code.

OFFICE OF THE CITY SECRETARY

NOTE: THE CITY OF DENTON'S DESIGNATED PUBLIC MEETING FACILITIES ARE ACCESSIBLE IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT. THE CITY WILL PROVIDE ACCOMMODATION, SUCH AS SIGN LANGUAGE INTERPRETERS FOR THE HEARING IMPAIRED, IF REQUESTED AT LEAST TWO (2) BUSINESS DAYS IN ADVANCE OF THE SCHEDULED MEETING. PLEASE CALL THE CITY SECRETARY'S OFFICE AT 940-349-8309 OR USE TELECOMMUNICATIONS DEVICES FOR THE DEAF (TDD) BY CALLING 1-800-RELAY-TX SO THAT REASONABLE ACCOMMODATION CAN BE ARRANGED.



After determining that a quorum was present, the Community Services Advisory Committee of the City of Denton, Texas, convened in a Regular Meeting on Friday, March 20, 2026, at 10:00 a.m. in Training Rooms 4 and 5 at the Development Services Center, 401 N. Elm Street, Denton, Texas.

MEMBERS PRESENT: Members Dale Tampke, Tracey Long, Kamga Siewe, Janet Scott-Harris, and Kamyon Conner

MEMBERS ABSENT: None

Called to order at 10:00 a.m. by Chair Dale Tampke with four members present.

1. ITEMS FOR INDIVIDUAL CONSIDERATION

A. CSAC 26-007 – Consider approval of minutes of February 20, 2026.

Chair Dale Tampke requested a motion to approve the minutes as listed.

Member Janet Scott-Harris moved to approve the minutes. Member Tracey Long seconded the motion. The motion carried.

AYES (4): Members Dale Tampke, Janet Scott-Harris, Kamga Siewe, and Tracey Long

NAYS (0): None

ABSENT (1): Kamyon Conner arrived at 10:03 a.m.

B. CSAC 26-008 – Receive a report and hold a discussion regarding the 2025-2026 Community Development Grant program agency expenditures and performance measures.

A presentation was given to the committee, summarizing the Year-To-Date January 31, 2026 – 4 Month Report, which outlined the agency's goals and expenditures from October 1, 2025, to January 31, 2026.

The committee discussed the YTD January 31, 2026 – 4 Month report, and staff provided additional information on the amount of staff time spent on technical assistance since the last update, as well as ongoing efforts to provide software support and training to help keep agencies on track with self-certification and manual data entry for reports.

C. CSAC 26-009 – Receive a report and hold a discussion regarding the 2026-2027 Community Development Grant program application scoring process.

Staff provided an overview of the timeline for activities and the due date of the Human Services, Housing, and Public Facilities and Improvements funding application review and scoring

process. At that time, the staff opened the discussion with the committee members to address any questions or challenges they were experiencing, as well as a quick check of the number of members who had completed the application scoring.

The committee continued to discuss the scoring criteria, rubrics vs making comments in the margins, and the overall application scoring process. Staff provided further directions on the agency response within the application.

Member Long noted that the Word documents were not opening correctly; staff noted the issue and will recommend that future applications be in PDF and Excel format.

Member Scott-Harris noted a concern about the disproportionate timeline for application submissions to the overburdened agencies during the holidays. Staff acknowledged the concern and assured the committee that an adjustment to the timeline is in the works for next year.

The committee continued its discussion of housing applications, and chair Tampke asked for clarification on why there are two housing applications from the same agency, each for a different amount. Staff explained that it was at the staff's request that DAHC submitted two applications since HOME has different requirements for a project versus operating costs. Staff will ensure that next year's application specifies the funding limit of \$400K regardless of the number of applications.

The committee sought information regarding possible service delays to the community's CDBG-funded public improvement projects and the lack of project details in the applications. Staff provided an outline of the city's process in reviewing the applicant's project information and a baseline on the city's internal departments that contribute to a project's development and completion. Staff concluded by providing an overview of how staff work with agencies to ascertain eligibility, clarify services, and determine public benefit during the development of the service agreement.

The committee and staff had an open discussion about extending the due date for the scoring application, and all present agreed to a one-week extension. Staff wrapped up the discussion on the application process, providing an opportunity to discuss the tools needed for next year's application and schedule at a future meeting.

2. CONCLUDING ITEMS

In conclusion, staff informed the committee about public facility issues with the Denton Community Shelter at 909 N. Loop 288 in Denton, and a future agenda item to consider \$200K in CDBG funds for shelter repairs.

Chair Dale Tampke thanked the committee members for their work on reviewing and scoring the applications.

- A. Under Section 551.042 of the Texas Open Meetings Act, respond to inquiries from the Community Services Advisory Committee or the public with specific factual information or recitation of policy, or accept a proposal to place the matter on the agenda for an upcoming meeting and under Section 551.0415 of the Texas Open Meetings Act, provide reports about items of community interest regarding which no action will be taken, to include: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the governing body; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; or an announcement involving an imminent threat to the public health and safety of people in the municipality that has arisen after the posting of the agenda.

With no other business, the meeting adjourned at 10:43 a.m.

DALE TAMPKE
CHAIR
CITY OF DENTON, TEXAS

TAMARA JONES
GRANTS PROGRAM COORDINATOR
CITY OF DENTON, TEXAS

MINUTES APPROVED ON _____



AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: April 24, 2026

SUBJECT

Consider approval of recommendation to the City Council regarding a 2026-27 Public Facility Project at the Denton Community Shelter for \$200,000 in Community Development Block Grant Funds.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

DISCUSSION

The Denton Community Shelter, located at 909 N Loop 288, was renovated in December 2022 and is currently managed by Our Daily Bread. According to the Facilities Management Department, the shelter's bathrooms require repairs. Despite being less than five years old, the original commercial construction has proven inadequate for handling high traffic, constant moisture exposure, and elevated humidity levels.

The goal of this project is to enhance the bathroom facilities by using institutional-grade materials, implementing robust installation methods, and improving mechanical performance. All improvements are designed to create a durable, low-maintenance, and code-compliant environment that meets ADA requirements and addresses long-term operational needs.

The scope of the repairs includes full demolition, reconstruction of wall systems, installation of moisture-resistant finishes, upgrades to plumbing fixtures, improvements in mechanical ventilation, flooring replacement, and comprehensive ADA compliance verification. The Facilities Management Department is preparing a proposal for the project, which will be provided at the CSAC meeting on April 24.

The Community Development Block Grant Program (CDBG) can fund public facility projects that involve the acquisition, construction, reconstruction, or rehabilitation of facilities serving low- and moderate-income residents. It is recommended that \$200,000 in CDBG funds for the 2026-27 fiscal year be allocated to complete the bathroom repairs at the Denton Community Shelter.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Respectfully submitted:
Jesse Kent
Community Services Director

Prepared by:
Luisa Garcia
Community Development Manager



AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: April 24, 2026

SUBJECT

Receive a report, hold a discussion, and give staff direction regarding funding recommendations for the 2026-27 Community Development Grant Program.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

The Community Development Grant funds are awarded through the Community Services Advisory Committee (CSAC) review process that includes an application from the applicant to the committee followed by recommendations to City Council from the committee. A total of twenty-eight (28) eligible grant applications from non-profit organizations and city departments were received by the application deadline on January 16, 2026, totaling \$3,001,166 for the 2026-27 program year. A breakdown of applications received by application type is included below.

- Human Services – 20 applications totaling \$1,145,936
- Housing Projects – 5 applications totaling \$1,205,000
- Public Facility Projects – 3 applications totaling \$650,230

Applicants should meet the minimum amount requirements. The requested amount should fall within the specified range for each grant type:

- a. Human Services: Minimum \$15,000 Maximum \$100,000
- b. Housing Projects: Minimum \$50,000 Maximum \$400,000
- c. Public Facilities: Minimum \$25,000 Maximum \$400,000

Based on the Community Development Grant applications and funding priorities, the CSAC will give staff direction regarding the development of funding recommendations for the use of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and General Fund (GF) dollars.

CDBG funds can be awarded to fund a wide range of community development activities such as acquisition of real property, relocation and demolition, rehabilitation of residential and non-residential structures, construction of public facilities, and economic development activities. Each activity must meet a national objective for the program: benefiting low- and moderate-income persons, prevention or elimination of

slums or blight, or addressing community development urgent needs for which other funding is not available.

The CDBG funding for public (social) services is capped by federal guidelines at 15% of the total CDBG allocation. This is estimated to be \$171,144 of the total allocation in Program Year 2026-27. GF dollars are used to support human services activities that are not funded through CDBG. This is estimated to be \$415,000 in GF to be awarded to social service programs providing needed services to City of Denton residents.

HOME funds can be awarded to fund a wide range of housing activities, including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people. The HOME grant requires that at least fifteen (15) percent of the HOME funds must be undertaken by a special type of non-profit called a Community Housing Development Organization (CHDO). The application from Denton Affordable Housing Corporation is for CHDO funding, and the minimum amount that can be recommended to an approved CHDO is \$72,990.91 for the 2026-27 PY.

The final funding for the 2026-27 grant year also includes reallocated funds. Staff evaluates current programs and balances annually to determine if funds need to be reallocated as part of the annual Action Plan. For the 2026-27 grant year, the following funding is available to be reallocated, and it is part of the funds for the committee to allocate during the 2026-27 grant year.

Grant Year	Program Activities	Funding Source	CDBG Reallocated Amount	Amendment Type	Reason for reallocation
2021	Homebuyer Assistance Program	CDBG	\$25,057.82	Minor	Residual funds from program closeout
2024	Carl Young Park Trail Project	CDBG	\$78,185.46	Minor	Residual funds from project closeout
TOTALS			\$103,243.28		

The total CDBG, HOME and General dollars available for applications is \$1,672,958.33 for the 2026-27 funding year.

Source	Amount*
Community Development Block Grant (CDBG) Funds	\$820,012.28
HOME Investment Partnerships Program (HOME)	\$437,946.05
General Funds	\$415,000.00
TOTAL	\$1,672,958.33

**CDBG and HOME funding amounts were received earlier than expected for FY26 from the U.S Department of Housing and Urban Development (HUD). General Fund allocations are subject to final consideration and approval of City Council.*

Upon approval from City Council, CDBG, HOME and General Fund funding recommendations will be included in the City’s annual *Action Plan for Housing and Community Development* submitted to the U.S. Department of Housing and Urban Development (HUD) in August 2026.

The committee will proceed with funding recommendations according to their regular schedule. Final funding allocations were received from the U.S. Department of Housing and Urban Development (HUD)

as shown above. Funding recommendations for all funding sources is contingent upon City Council approval. Funding updates will be provided to applicants and committee members as they are available.

ESTIMATED SCHEDULE OF PROJECT

2026-27 Community Development Grant Program Application Timeline

Proposed Activity	Date
Applications Due	January 16, 2026
CSAC Funding Recommendations	April 24, 2026
Development of Action Plan	May 2026
30-day Comment Period on Action Plan	June 2026
City Council and Public Hearing	June 16, 2026
City Council considers approval of Action Plan	July 21, 2026
Submission of Action Plan to HUD	August 15, 2026
Start of 2026-27 Grant Contracts	October 1, 2026

OPTIONS

The final HUD 2026-27 grant allocations were received in April 2026. If the proposed General Fund budget amounts are revised, the following options are available:

1. Staff will make proportional adjustments to committee recommendations for any difference in funding amounts and final budget allocations.
2. Staff will bring any differences in funding amounts and final budget allocations back to the committee for review and updates to the original recommendations.
3. Other committee direction.

EXHIBITS

Exhibit 1 – Agenda Information Sheet

Exhibit 2 – 2026-27 CD Grant Application Average Funding Recommendations

Respectfully submitted:
Jesse Kent
Director of Community Services

Prepared by:
Tamara Jones
Grants Program Coordinator

Luisa Garcia
Community Development Manager

**Exhibit 2
2026-27 CD Grant Application Average Funding Recommendations**

2026-27 Funding Recommendations

Organization	Application Type	Service Type	2025-26	Median Score	Mean Score	2026-27		Other City Funding 2026 FY	NOTES
						Request	CSAC Average Funding Recommendation		
Denton County Friends of the Family	Human Services	Homeless/Housing	\$ 45,437.00	19.5	19.5	\$ 75,000.00	\$ 46,666.00		Reports on time, data is consistent
Children's Advocacy Center ¹	Human Services	Victim Services	\$ 40,388.00	20.0	19.2	\$ 100,000.00	\$ 41,666.00	\$ 215,520.00	Reports on time, data is usually consistent.
City of Denton Parks Department - Summer Camp ¹	Human Services	Child Care	\$ 43,922.00	20.0	19.0	\$ 90,000.00	\$ 8,333.00	\$ 619,293.00	Report slightly delayed, data is usually consistent
Court Appointed Special Advocates of Denton County, Inc.	Human Services	Family Resources	\$ 35,340.00	20.0	18.8	\$ 45,000.00	\$ 35,000.00		Reports are mixed with some on time and some late, data is consistent
The Salvation Army	Human Services	Homeless/Food Security	\$ 25,242.00	19.0	18.6	\$ 59,136.25	\$ 25,333.00		Reports are mixed with some on time and some late, data has minor corrections that are fixed but delays in obtaining corrections
Communities in Schools	Human Services	Child Care/Education	\$ 35,340.00	18.0	18.4	\$ 35,340.00	\$ 31,780.00		Reports have been on time with exception of one draw request that was late, data has minor corrections that are fixed but delays in obtaining corrections
PediPlace	Human Services	Healthcare	\$ 35,339.00	18.0	18.4	\$ 50,000.00	\$ 35,333.00		Reports on time, minor data corrections
Cumberland Youth and Family Services	Human Services	Family Resources	\$ 16,155.00	18.0	18.3	\$ 50,000.00	\$ 17,333.00		Reports are mixed with some on time and others delayed, minor data corrections
Giving Grace ²	Human Services	Homeless Services	\$ 36,854.00	19.0	17.8	\$ 100,000.00	\$ 35,666.00	\$ 821,466.10	Reports have been consistently late, data has minor corrections that are fixed but delays in obtaining corrections
Refuge for Women	Human Services	Victim Services	\$ 15,360.00	17.0	17.8	\$ 41,080.00	\$ 17,118.00		Reports are mixed, data usually has corrections with delayed corrections obtained
Our Daily Bread ¹	Human Services	Homelessness	\$ 39,378.00	17.5	17.5	\$ 100,000.00	\$ 40,000.00	\$ 400,000.00	Reports usually on time, minor data corrections
Paisley Street Preschool	Human Services	Daycare Services	\$ 15,145.00	17.0	17.4	\$ 20,000.00	\$ 15,500.00		Reports on time with minimal data corrections, have significantly improved since the ED has been involved with reporting and request
Denton County MHMR	Human Services	Behavioral Health	\$ 30,291.00	16.5	17.3	\$ 55,000.00	\$ 30,333.00		Reports are mixed, demographic data not collected due to nature of program
Christian Community Action	Human Services	Housing/Food	\$ -	17.0	17.2	\$ 100,000.00	\$ 8,333.00		N/A
Health Services of North Texas	Human Services	Healthcare	\$ 50,485.00	19.0	17.0	\$ 75,000.00	\$ 52,500.00		Reports on time, minor data corrections
Boys & Girls Clubs of Greater Tarrant County	Human Services	Youth Services/education	\$ -	18.0	16.6	\$ 22,000.00	\$ 10,000.00		N/A
Heart of the City	Human Services	Food Security	\$ -	16.5	16.5	\$ 42,380.00	\$ 8,333.00		N/A
Opening Doors International Services, Inc.	Human Services	Immigration Services	\$ 15,145.00	16.0	16.5	\$ 30,000.00	\$ 15,333.00		Reports typically late, data collection has been an issue with self-certs, data that is reported has minor corrections with some delayed corrections
Denton Christian Preschool	Human Services	Daycare Services	\$ 30,291.00	16.0	16.0	\$ 35,000.00	\$ 25,000.00		Reports on time, but a few request have been late, minor data corrections
The ArtFullness Project	Human Services	Behavioral Health	\$ -	14.0	13.4	\$ 21,000.00	\$ 8,333.00		N/A
SUBTOTAL HUMAN SERVICES			\$ 510,112.00			\$ 1,145,936.25	\$ 507,893.00	\$ 2,056,279.10	
FUNDING AVAILABLE						\$ 586,144.00	\$ 586,144.00		
BALANCE						\$ (559,792.25)	\$ 78,251.00		

NOTES:

¹ General Funds

² HOME-ARP and HOME funds for TBRA assistance

**Exhibit 2
2026-27 CD Grant Application Average Funding Recommendations**

2026-27 Funding Recommendations

Organization	Application Type	Service Type	2025-26	Median Score	Mean Score	2026-27		Other City Funding FY	NOTES
						Request	CSAC Average Funding Recommendation		
Denton Affordable Housing Corporation	Housing	Housing Construction	\$ 424,878.41	19.5	19.3	\$ 400,000.00	\$ 307,361.00		
Habitat for Humanity of Denton	Housing	New Construction for Habitat Village	\$ -	19.5	19.3	\$ 65,000.00	\$ 49,028.00		Habitat currently has \$562,878 of HOME funds for new construction for 8 units in Habitat Village.
Denton Affordable Housing Corporation Operating Cost	Housing	Operating Expenses	\$ 23,111.97	18.0	18.0	\$ 40,000.00	\$ 23,333.00		
City of Denton Minor Repair Program	Housing	Minor Repairs	\$ 446,359.00	19.0	17.2	\$ 400,000.00	\$ 366,666.00		
City of Denton - Homebuyer Assistance Program	Housing	Homebuyer Assistance	\$ -	16.0	15.6	\$ 300,000.00	\$ 216,666.00		Per HH: \$10K CDBG repairs/\$50K HOME asst.
SUBTOTAL HOUSING PROGRAMS			\$ 894,349.38			\$ 1,205,000.00	\$ 963,054.00		
Paisley Street Preschool (formerly Denton City County Day School)	Public Facility/Improvements	Window Repair	\$ -	16.5	16.5	\$ 30,000.00	\$ 16,666.00		
Interfaith Ministries	Public Facility/Improvements	Community/Training Space	\$ -	15.5	15.8	\$ 225,000.00	\$ 20,000.00		Staff is unsure if the space will be used as a community space which is ineligible. Since there is not a training program, unsure how much time the training space will be used.
Giving Grace, Inc.	Public Facility/Improvements	Shelter Outdoor construction	\$ -	15.5	14.5	\$ 395,230.00	\$ 35,695.00		Project breakdown/Priority: \$16,500 salary (ineligible); \$39,270 Walking Path (1) \$154,240 Playground (2); \$133,490 Turf & Sport Area (3); \$51,730 Family Arbor (4);
SUBTOTAL PUBLIC FACILITY/IMPROVEMENTS			\$ -			\$ 650,230.00	\$ 72,361.00		
TOTAL HOUSING AND PUBLIC FACILITY PROJECTS						\$ 1,855,230.00	\$ 1,035,415.00		
FUNDING AVAILABLE						\$ 1,086,814.33	\$ 1,086,814.33		
BALANCE						\$ (768,415.67)	\$ 51,399.33		



AGENDA INFORMATION SHEET

DEPARTMENT: Community Services

CM/ DCM/ ACM: Christine Taylor, ACM

DATE: April 24, 2026

SUBJECT

Consider approval of recommendations to the City Council regarding the 2026-27 Community Development Grant Program.

STRATEGIC ALIGNMENT

This action supports Key Focus Area: Foster Economic Opportunity and Affordability.

BACKGROUND

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Applicants should meet the minimum amount requirements. The requested amount should fall within the specified range for each grant type:

- a. Human Services: Minimum \$15,000 Maximum \$100,000
- b. Housing Projects: Minimum \$50,000 Maximum \$400,000
- c. Public Facilities: Minimum \$25,000 Maximum \$400,000

Based on the Community Development Grant applications and funding priorities, the CSAC will give staff direction regarding the development of funding recommendations for the use of Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and General Fund (GF) dollars.

The total CDBG, HOME and General dollars available for applications is \$1,672,958.33 for the 2026-27 funding year.

Source	Amount*
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HOME Investment Partnerships Program (HOME)	\$437,946.05
General Funds	\$415,000.00
TOTAL	\$1,672,958.33

**CDBG and HOME funding amounts were received earlier than expected for FY26 from the U.S Department of Housing and Urban Development (HUD). General Fund allocations are subject to final consideration and approval of City Council.*

RECOMMENDATIONS

In the previous agenda item, the committee discussed the funding recommendations based on committee priorities. The CDBG, HOME, and General Fund funding recommendations will be included in the City’s annual Action Plan for Housing and Community Development that will be provided to City Council in June 2026. Upon approval from City Council, the Annual Action Plan for Housing and Community Development will be submitted to the U.S. Department of Housing and Urban Development (HUD) in August 2026.

The committee will proceed with funding recommendations according to their regular schedule. Final funding allocations were received from the U.S. Department of Housing and Urban Development (HUD) as shown above. Funding recommendations for all funding sources are contingent upon City Council approval. Funding updates will be provided to applicants and committee members as they are available.

Staff are seeking the committee’s approval of recommendation to the City Council regarding the Community Development Grant Program funding for the FY 2026-27.

ESTIMATED SCHEDULE OF PROJECT

2026-27 Community Development Grant Program Application Timeline

Proposed Activity	Date
Applications Due	January 16, 2026
CSAC Funding Recommendations	April 24, 2026
Development of Action Plan	May 2026
30-day Comment Period on Action Plan	June 2026
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EXHIBITS

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Exhibit 2 – 2026-27 CD Grant Application Funding Recommendations

Respectfully submitted:

Jesse Kent

Director of Community Services

Prepared by:

Tamara Jones

Grants Program Coordinator

Luisa Garcia

Community Development Manager

**Exhibit 2
2026-27 CD Grant Application Funding Recommendations**

2026-27 Funding Recommendations

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Children's Advocacy Center ¹	Human Services	Victim Services	\$ 40,388.00	20.0	19.2	\$ 100,000.00	\$ -	\$ 215,520.00	Reports on time, data is usually consistent.
City of Denton Parks Department - Summer Camp ¹	Human Services	Child Care	\$ 43,922.00	20.0	19.0	\$ 90,000.00	\$ -	\$ 619,293.00	Report slightly delayed, data is usually consistent
Court Appointed Special Advocates of Denton County, Inc.	Human Services	Family Resources	\$ 35,340.00	20.0	18.8	\$ 45,000.00	\$ -		Reports are mixed with some on time and some late, data is consistent
The Salvation Army	Human Services	Homeless/Food Security	\$ 25,242.00	19.0	18.6	\$ 59,136.25	\$ -		Reports are mixed with some on time and some late, data has minor corrections that are fixed but delays in obtaining corrections
Communities in Schools	Human Services	Child Care/Education	\$ 35,340.00	18.0	18.4	\$ 35,340.00	\$ -		Reports have been on time with exception of one draw request that was late, data has minor corrections that are fixed but delays in obtaining corrections
PediPlace	Human Services	Healthcare	\$ 35,339.00	18.0	18.4	\$ 50,000.00	\$ -		Reports on time, minor data corrections
Cumberland Youth and Family Services	Human Services	Family Resources	\$ 16,155.00	18.0	18.3	\$ 50,000.00	\$ -		Reports are mixed with some on time and others delayed, minor data corrections
Giving Grace ²	Human Services	Homeless Services	\$ 36,854.00	19.0	17.8	\$ 100,000.00	\$ -	\$ 821,466.10	Reports have been consistently late, data has minor corrections that are fixed but delays in obtaining corrections
Refuge for Women	Human Services	Victim Services	\$ 15,360.00	17.0	17.8	\$ 41,080.00	\$ -		Reports are mixed, data usually has corrections with delayed corrections obtained
Our Daily Bread ¹	Human Services	Homelessness	\$ 39,378.00	17.5	17.5	\$ 100,000.00	\$ -	\$ 400,000.00	Reports usually on time, minor data corrections
Paisley Street Preschool	Human Services	Daycare Services	\$ 15,145.00	17.0	17.4	\$ 20,000.00	\$ -		Reports on time with minimal data corrections, have significantly improved since the ED has been involved with reporting and request
Denton County MHMR	Human Services	Behavioral Health	\$ 30,291.00	16.5	17.3	\$ 55,000.00	\$ -		Reports are mixed, demographic data not collected due to nature of program
Christian Community Action	Human Services	Housing/Food	\$ -	17.0	17.2	\$ 100,000.00	\$ -		N/A
Health Services of North Texas	Human Services	Healthcare	\$ 50,485.00	19.0	17.0	\$ 75,000.00	\$ -		Reports on time, minor data corrections
Boys & Girls Clubs of Greater Tarrant County	Human Services	Youth Services/education	\$ -	18.0	16.6	\$ 22,000.00	\$ -		N/A
Heart of the City	Human Services	Food Security	\$ -	16.5	16.5	\$ 42,380.00	\$ -		N/A
Opening Doors International Services, Inc.	Human Services	Immigration Services	\$ 15,145.00	16.0	16.5	\$ 30,000.00	\$ -		Reports typically late, data collection has been an issue with self-certs, data that is reported has minor corrections with some delayed corrections
Denton Christian Preschool	Human Services	Daycare Services	\$ 30,291.00	16.0	16.0	\$ 35,000.00	\$ -		Reports on time, but a few request have been late, minor data corrections
The ArtFullness Project	Human Services	Behavioral Health	\$ -	14.0	13.4	\$ 21,000.00	\$ -		N/A
SUBTOTAL HUMAN SERVICES			\$ 510,112.00			\$ 1,145,936.25	\$ -	\$ 2,056,279.10	
FUNDING AVAILABLE						\$ 586,144.00	\$ 586,144.00		
BALANCE						\$ (559,792.25)	\$ 586,144.00		

NOTES:

¹ General Funds

² HOME-ARP and HOME funds for TBRA assistance

**Exhibit 2
2026-27 CD Grant Application Funding Recommendations**

2026-27 Funding Recommendations

Organization	Application Type	Service Type	2025-26	Median Score	Mean Score	2026-27		Other City Funding FY	NOTES
						Request	CSAC Funding Recommendation		
Denton Affordable Housing Corporation	Housing	Housing Construction	\$ 424,878.41	19.5	19.3	\$ 400,000.00	\$ -		
Habitat for Humanity of Denton	Housing	New Construction for Habitat Village	\$ -	19.5	19.3	\$ 65,000.00	\$ -		Habitat currently has \$562,878 of HOME funds for new construction for 8 units in Habitat Village.
Denton Affordable Housing Corporation Operating Cost	Housing	Operating Expenses	\$ 23,111.97	18.0	18.0	\$ 40,000.00	\$ -		
City of Denton Minor Repair Program	Housing	Minor Repairs	\$ 446,359.00	19.0	17.2	\$ 400,000.00	\$ -		
City of Denton - Homebuyer Assistance Program	Housing	Homebuyer Assistance	\$ -	16.0	15.6	\$ 300,000.00	\$ -		Per HH: \$10K CDBG repairs/\$50K HOME asst.
SUBTOTAL HOUSING PROGRAMS			\$ 894,349.38			\$ 1,205,000.00	\$ -		
Paisley Street Preschool (formerly Denton City County Day School)	Public Facility/Improvements	Window Repair	\$ -	16.5	16.5	\$ 30,000.00	\$ -		
Interfaith Ministries	Public Facility/Improvements	Community/Training Space	\$ -	15.5	15.8	\$ 225,000.00	\$ -		Staff is unsure if the space will be used as a community space which is ineligible. Since there is not a training program, unsure how much time the training space will be used.
Giving Grace, Inc.	Public Facility/Improvements	Shelter Outdoor construction	\$ -	15.5	14.5	\$ 395,230.00	\$ -		Project breakdown/Priority: \$16,500 salary (ineligible); \$39,270 Walking Path (1) \$154,240 Playground (2); \$133,490 Turf & Sport Area (3); \$51,730 Family Arbor (4);
SUBTOTAL PUBLIC FACILITY/IMPROVEMENTS			\$ -			\$ 650,230.00	\$ -		
TOTAL HOUSING AND PUBLIC FACILITY PROJECTS						\$ 1,855,230.00	\$ -		
FUNDING AVAILABLE						\$ 1,086,814.33	\$ 1,086,814.33		
BALANCE						\$ (768,415.67)	\$ 1,086,814.33		

Community Development Matrix

Tentative CSAC Topics and Meeting Information

Updated: April 24, 2026

Meeting Date	Item	Legistar ID	Departments Involved	Type	Estimated Time
May 8, 2026 10 A.M.	A. 2027-28 Funding Application Draft Recommendations		Community Services	City Business	0.45
	B.			City Business	
	C.			City Business	
	D.			City Business	
					Total Est. Time:
	A.			City Business	
	B.			City Business	
	C.			City Business	
	D.			City Business	
					Total Est. Time:
	A.			City Business	
	B.			City Business	
	C.			City Business	
	D.			City Business	
					Total Est. Time:
	A.			City Business	
	B.			City Business	
	C.			City Business	
	D.			City Business	
					Total Est. Time:

**This is for planning purposes only. Dates are subject to change.*