

FISCAL SUMMARY

GENERAL FUND IMPACTS

Revenues	40 Year Total
AD VALOREM TAXES	\$19,357,300
RETAIL SALES TAX	
Direct Project Retail Sales Tax Revenue	\$0
Net New Resident + New Commuters Retail Sales Tax Revenue	\$557,600
OTHER TAXES (Mixed Beverage)	\$0
LICENSE & PERMITS	
Zoning Fees	\$23,100
Building Permits	\$88,700
Certificate of Occupancy	\$0
Beer & Wine Permits	\$0
SERVICE FEES	
Restaurant Inspections	\$0
Grocery Store Inspections	\$0
Swimming Pool Inspections	\$400
Electrical Inspections	\$0
Plumbing Inspections	\$0
Development Fees	\$27,400
Plan Review Fees	\$68,100
Expenses	40 Year Total
Neighborhood	(\$2,652,900)
Public Safety	(\$5,927,800)
Transportation	(\$358,400)
Admin & Community Services	(\$2,722,900)
OTHER FUND REVENUES	
TOURISM & CONVENTION SALES TAX	\$0
ENTERPRISE UTILITY FUNDS	
Electric Charge	\$266,841,100
Water Charge	\$6,838,900
Wastewater Charge	\$6,919,600
Drainage Charge	\$1,278,500
Solidwaste Charge	\$22,814,700
WATER IMPACT FEE	\$838,900
WASTEWATER IMPACT FEE	\$521,700
TOTAL ROADWAY IMPACT FEE	\$52,500
TOTAL PARKS LAND DEDICATION & DEV. TRUST	\$0
TREE MITIGATION	\$0
ROADWAY MAINTENANCE	
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New Residents From Residential



New Workers From Non-Residential *



* Calculations based on new commuters not total new workers in order to not double count with new residents

General Fund Impact Summary

General Fund - Total Revenue
\$19,564,900

General Fund - Total Expenses
-\$11,662,100

General Fund - Net Impact
\$7,902,800

General Fund - Net Impacts

