



Comprehensive Veterinary Services RSVP Services Animal Services- 8942

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Director of Animal Services

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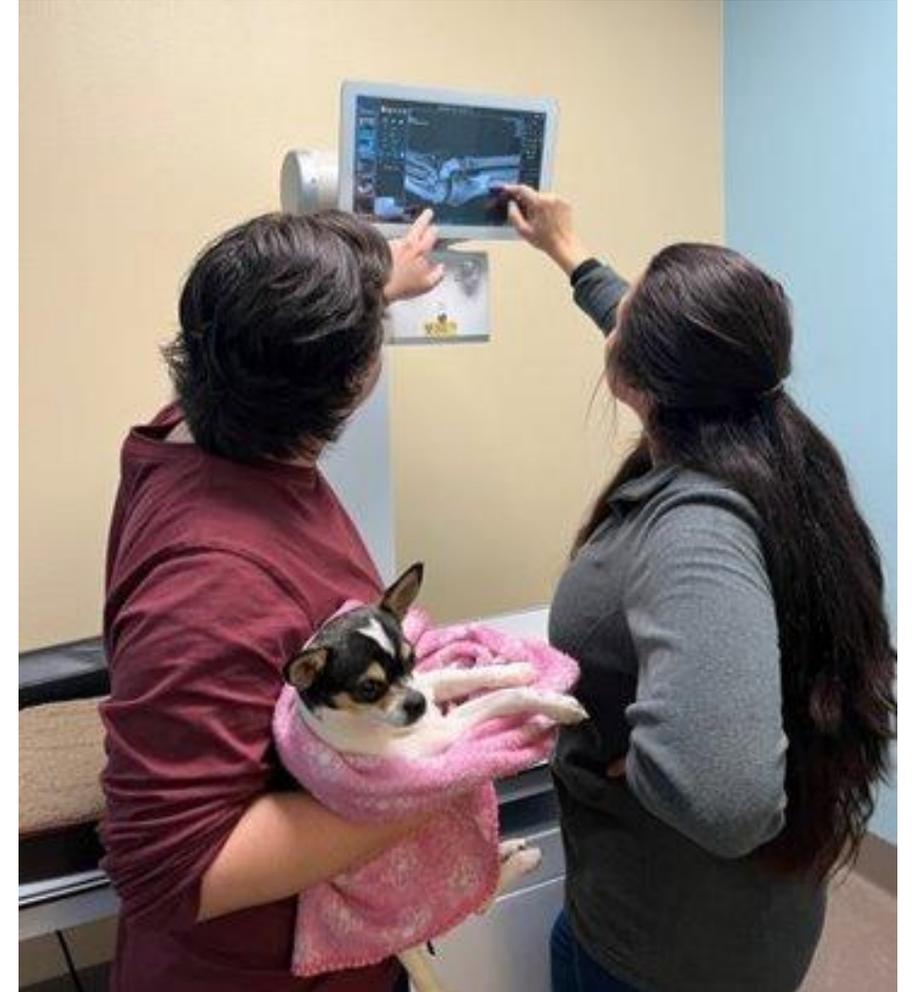
Background

- The Linda McNatt Animal Care and Adoption Center provides routine in-house veterinary care for housed animals
- The facility also includes a veterinary surgical suite for performing spay/neuter services as well as other minor medical procedures
- Animal Services utilizes contracted veterinary staff to perform veterinary services
- Current contract with RSVP is set to expire in March 2026



Contract Scope

- Licensed Doctor of Veterinary Medicine and Certified Veterinary Technicians to perform veterinary services for animals housed at the Linda McNatt Animal Care and Adoption Center
- Veterinary services include:
 - Intake exams
 - Vaccinations
 - Diagnostic testing
 - Surgical procedures, including sterilization
 - Treatment of illness, injury, and chronic conditions
- Off-Site urgent care during business hours for:
 - Services requiring specialized equipment, such as orthopedic, rehabilitation, or advanced imaging equipment
 - Emergency or specialized services above what can be provided in-house
- Off-Site after-hours emergency care



Fiscal Information

- Contract value has been determined by:
 - Analysis of services required
 - Annual intake
 - 10% compounding increase per year
 - Year 2 bump in outside services expenditures due to Bond project construction
 - Contingency costs
- Total 5 year not-to-exceed amount \$9,000,000

Estimated Contract Expenses

Item	Year 1	Year 2	Year 3	Year 4	Year 5	Total
DVM	277,093	304,803	335,811	368,811	405,693	1,691,685
Vet Techs	875,877	963,465	1,059,811	1,165,792	1,282,372	5,347,318
Off-Site Care	200,000	250,000	242,000	266,200	292,820	1,251,020
Contingency	116,292	127,921	140,713	154,784	170,263	709,975
TOTALS	1,469,263	1,646,189	1,777,808	1,955,589	2,151,148	9,000,000



Recommendation

- Staff recommends approval of a contract with RSVP Services, LLC, for comprehensive veterinary services for one-year, with the option for four additional one-year extensions, in the total five-year not-to-exceed amount of \$9,000,000





Questions?