



City of Denton

City Hall
215 E. McKinney Street
Denton, Texas
www.cityofdenton.com

AGENDA INFORMATION SHEET

DEPARTMENT: Finance

ACM/CFO: David Gaines

DATE: August 8, 2022

SUBJECT

Consider recommending adoption of an ordinance of the City of Denton, Texas, establishing the rates and fees for Solid Waste and Recycling Collection service; providing further information regarding such collection, and establishing indemnity for the City; incorporating and applying sections 26-3, 26-4, 26-5, 26-7, 26-8(A), and 26-9 of article I of chapter 26 of the City of Denton Code of Ordinances; repealing Ordinance No. 21-2114; providing for a repealer; providing for a severability clause; and, providing an effective date.

BACKGROUND

The proposed FY 2022-2023 Solid Waste Operating Budget and CIP was presented to Public Utilities Board (PUB) on June 13th and June 27th. The PUB reviewed the proposed rates on July 11, 2022.

The following summarizes the proposed changes to existing Solid Waste rates:

- RFID Replacement Card. The landfill has recently implemented a software for the unattended lane. The initial card to utilize this lane will be provided by the City; however, the fee would be incurred when the card has to be replaced.
- Update the unsecured load fee. Currently, one or more warnings are issued prior to a \$20 fee being applied for unsecured loads. The suggested rate update is to no longer issue warnings and to implement a first-time unsecured load fee of \$25. Any customer who comes to the landfill with an unsecured load would be charged the fee of \$25 and would receive appropriate materials (bungee cord and tarp) to secure future loads. A fee of \$30 would be charged for subsequent unsecured loads.
- Implement a Weight Ticket Rate of \$5.00 for non-City of Denton vehicles (no charge for City of Denton vehicles).
- Implement a Live Load Fee of \$75.00/hour with a minimum 15-minute charge. A live load fee occurs when a driver must wait for the container to be filled in front of them and then removed for drop off at the landfill.
- Implement a Construction & Demolition rate of \$65.00 per ton for residents and non-residents.
- Implement a Shingles rate of \$125.00 per ton.

RECOMMENDATION

Staff recommends the PUB approve the Year 2022-23 Solid Waste Rates.

ESTIMATED SCHEDULE OF PROJECT

Adoption of the budget and rates is scheduled for September 27, 2022.

PRIOR ACTION/REVIEW (Council, Boards, Commissions)

The proposed Solid Waste Fiscal Year 2022-23 Operating and Capital Budget was approved by PUB on July 25, 2022. City Council reviewed the Fiscal Year 2022-23 Operating Budget and Rates during the July 19, 2022 meeting.

EXHIBITS

- Exhibit 1 – Agenda Information Sheet
- Exhibit 2 – Solid Waste Red Line Rate Ordinance
- Exhibit 3 – Solid Waste Rate Ordinance

Respectfully submitted:
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